



Thomas Sylvia

Town of Auburn

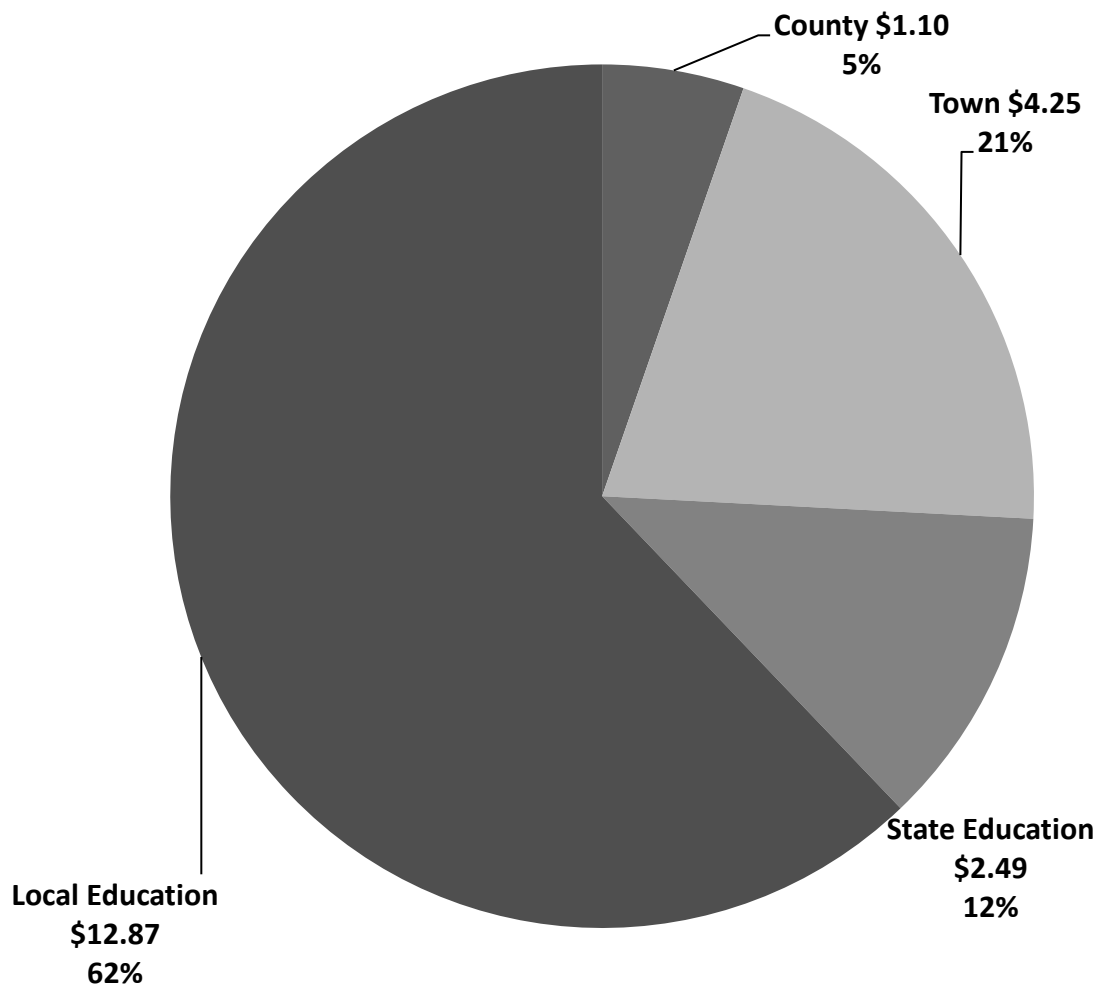


Joey Robie Pearson



2015 Town Report

YOUR 2015 TAX DOLLARS



TOTAL TAX RATE \$20.71 PER \$1,000

2015 ANNUAL TOWN REPORT

and

2016 TOWN WARRANT & BUDGET

Population	5,078
Registered Voters	3,824
2015 Net Property Valuation	\$650,263,257
2015 Tax Rate	\$20.71

AUBURN, NEW HAMPSHIRE

www.auburnnh.us

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TOWN OFFICERS

SELECTMEN

Dale W. Phillips - 2018
Richard W. Eaton - 2017
James F. Headd – 2016

TOWN ADMINISTRATOR

William G. Herman, CPM

MODERATOR

James R. Tillery - 2016

TOWN CLERK

Joanne T. Linxweiler - 2017

DEPUTY TOWN CLERK

Kathleen A. Sylvia - 2017

TAX COLLECTOR

Kathleen A. Sylvia - 2017

DEPUTY TAX COLLECTOR

Susan Jenkins - 2017

TREASURER

Christine S Soucie - 2017

DEPUTY TREASURER

Linda Dross – 2016

HIGHWAY AGENT

Michael Dross – 2018

LIBRARY TRUSTEES

Nancy J. Mayland – 2018
Jean Worster - 2017
Lorraine P Senechal - 2016
Sharon I. Bluhm, alt – 2016
Joseph G Forest, alt - 2016
Elizabeth A Michaud, alt – 2016

CEMETERY TRUSTEES

Donald W Dollard – 2018
David Jenkins - 2017
Scott R Norris - 2016

TRUST FUND TRUSTEES

Dorothy Carpenter – 2018
Barbara Carpenter - 2017
Patricia Allard – 2016

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2020
Margo Cox – 2018
Barbara Coapland – 2016

RECORDS RETENTION COMMITTEE

Joanne T Linxweiler, Chairperson
Kathleen A Sylvia, Vice Chairperson
William G Herman, CPM
Adele Frisella

BUDGET COMMITTEE

Peter Miles, Chairman – 2016
Mary Beth Lufkin, Vice Chairman – 2018
David R Wesche – 2018
Daniel Carpenter – 2017
Bertrand Ouellette, – 2017
Paula Marzloff – 2016
Alan Villeneuve - School Board Representative
James F Headd - Selectmen's Representative

POLICE COMMISSION

David Dion, Chairman - 2017
Glenn Shaw - 2018
Kenneth Robinson, Sr. – 2016

POLICE DEPARTMENT

Full-Time

Chief Edward G. Picard
Capt. Gary Bartis
Lt. Ray Pelton
Sgt. Charles Chabot
Officer Christopher Beaulé
Officer Kevin Cashman
Officer Calvin Kapos
Officer James Huard

Part-Time

Sgt. David Garofano
Sgt. Daniel Goonan
Master Patrolman David Fletcher
Off. William Barry Off. Peter Lennon
Off. Keith Bike Off. Anita Lombardo
Off. Jeffrey Mullaney
Off. Scott Rogers
Off Jason Ientile Off. Gregory Santuccio
Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Bruce Phillips
Deputy Robert Seling
Captain James Saulnier
Firefighter Patrick Glennon

VOLUNTEER FIRE CHIEF/FOREST FIRE WARDEN

Bruce Phillips

DEPUTY FIRE WARDENS

Mort Alling	Kevin McArthur
Jason Coulter	Mark Proulx
Robert Degroot	Joseph Rossino
Ed Gannon	James Saulnier
Patrick Glennon	Robert Seling
Jeremy Lavoie	Chris Szatynski
	David Walters

OFFICE OF EMERGENCY MANAGEMENT/ LOCAL EMERGENCY PLANNING

Bruce Phillips, Director

PLANNING BOARD

Ronald Poltak, Chairman – 2018
Alan Cote, Vice Chairman – 2016
Karen Woods – 2018
Paula Marzloff – 2017
Steven Grillo, Alt – 2017
James Tillery, Alt – 2016
Dale Phillips, Selectmen's Representative

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES

Charles Worster
William Herman
Ronald Poltak, Alt.

ZONING BOARD OF ADJUSTMENT

Mark Wright, Chairman - 2016
James Lagana , Vice Chairman – 2018
Michael Dipietro – 2017
Elizabeth Robidoux – 2017
Jeffrey Benson - 2016
Margaret Neveu, Alt. – 2016
Robert G Beaurivage, Alt - 2016
Kevin Stuart, Alt – 2017

ZONING OFFICER/BUILDING INSPECTOR

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael DiPietro, Chairman – 2016
Daniel Carpenter – 2016
Eva Komaridis - 2016
Michael Dross, Road Agent
Lt. Ray Pelton, Police Representative
Richard W Eaton, Selectmen's Representative

PARKS & RECREATION COMMISSION

David Nye, Chairman – 2018
Margie McEvoy - 2018
Lisa Canavan – 2017
Alex Eisman – 2016
Zachary Eaton, Alt - 2018
Patrick Kelly, Alt – 2017
James F. Headd, Selectmen's Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2017
Margaret P Donovan – 2016
Alan Villeneuve – 2016
Edward Fehrenbach - 2017
Diana Heaton, Alt – 2016
Richard Burnham, Alt. - 2016
Stephanie Hanson, Alt. – 2017

HEALTH OFFICER

Paul Raiche
James Saulnier- Deputy

WELFARE OFFICER

Kathryn R Lafond

BOSTON POST CANE HONOREE

Arthur Joubert - 2012

**DELIBERATIVE SESSION
TOWN OF AUBURN
JANUARY 30, 2016**

The meeting was called to order by Moderator, James Tillery, at 9:00am. There were 58 (fifty-eight) registered voters in attendance. The Moderator began the meeting with the Pledge of Allegiance. He introduced the Selectmen, James Headd, Dale Phillips and Richard Eaton; Town Administrator, William Herman; and Town Counsel, Jennifer St. Hilaire.

He explained the rules of the meeting.

Third: To see if the Town will vote to approve the cost items related to the first year of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$12,418 over FY 2015 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Twelve thousand four hundred eighteen dollars (**\$12,418**), to fund those cost items for FY 2016. Costs items for FY 2017 and FY 2018 will be presented to the voters for their approval in March 2017 and March 2018 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

There was no discussion. Article Three will appear, as written.

Fourth: To see if the Town will vote to raise and appropriate the sum of Thirty-four thousand –six-hundred and seventy-five dollars (**\$34,675**) to implement a mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

Dennis Vieira spoke in favor of the Article noting the spread of EEE, West Nile and the Zika viruses.

Richard Vecchione questioned what the treatment was that the Town was paying for? Town Administrator, William Herman, answered that bi-weekly testing and treatment of all catch basins and man-hole covers were treated with larvacide to kill the eggs before they hatch.

Deirdre Cleary questioned if a landowner did not want any treatment on their property what would their recourse be? Mr. Herman replied that only public rights of way are being treated; however, if a landowner did not want any treatment on their property, they could sign a document to that effect and have it on file with the Selectmen's office.

There was no further discussion. Article Four will appear, as written.

Fifth: To see if the Town will vote to raise and appropriate the sum of Thirty-thousand dollars (**\$30,000**) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2015 with no additional amount to be raised by taxation in 2016. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Kevin Binda asked what the current balance was in the fund. Selectman, Dale Phillips, responded \$80,000 and that the projects on the docket at this time were a new roof for the Library and the Highway garage.

There was no further discussion. Article Five will appear, as written.

Sixth: To see if the Town will vote to establish a Cemetery Maintenance Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, for the maintenance and upkeep of town cemeteries; to raise and appropriate \$4,000.00 to put in the fund, with this amount to come from the unexpended fund balance as of December 31, 2015; and to designate the Board of Selectmen as agents to expend from this fund.
(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

There was no discussion on the Article. Article Six will appear, as written.

Seventh: To see if the Town will vote to establish an Accrued Benefits Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, for the Town's liability for payment of accrued benefits; to raise and appropriate the sum of Fifty thousand dollars (**\$50,000**) to put in the fund, with this amount to come from the unreserved fund balance (surplus) as of December 31, 2015 with no additional amount to be raised by taxation in 2016; and to designate the Board of Selectmen as agents to expend from this fund.
(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Mr. Richard Vecchione questioned what the purpose of this fund was? Selectman, Dale Phillips responded that it is a fund established to cover the cost of reimbursing employees who leave for their benefits accrued.

There was no further discussion. Article Seven will appear, as written.

At this point in the meeting, Moderator, James Tillery, asked for a moment of silence for Mrs. Eva Lunnie, former Tax Collector who passed away.

Eighth: To see if the Town will vote to amend the March 1984 vote to establish a five (5) member Parks & Recreation Commission appointed by the Board of Selectmen, including a Selectman as an ex-officio member, pursuant to the provisions of RSA 35-B in order to expand the size of the Commission to seven (7) members appointed by the Board of Selectmen, including a Selectman as an ex-officio member.

There was no discussion on the Article. Article Eight will appear, as written.

Ninth: To see if the Town will vote to authorize the Board of Selectmen to offer for sale, negotiate a price and close the sale of the property at 50 Raymond Road (Tax Map #26, Lot #13) that includes approximately 0.7920-acres of land and the building that was the former fire and police station.

There was no discussion on the Article. Article Nine will appear, as written.

Tenth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,169,138**? Should this article be defeated, the default budget shall be **\$5,087,445**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. The Moderator acknowledged and thanked the Budget Committee members for all the work they do.

Michael Michali questioned the Emergency Management line item for 2015 was over expended by approximately \$25,000. Mr. Herman reported this was due to the snow emergency declaration issued in 2015. The Town received 75% reimbursement from the Federal Emergency Management Agency, but the expense had to be paid from an existing line item. Mr. Michali also questioned the Recreational line item. Mr. Herman explained that it included money to be spent to finish work on the Wayne Eddows parking lot, connector bridge to the parking lot as well as irrigation at the park.

No further discussion. Article Ten will appear, as written.

Eleven: To transact any other business that may legally come before the Town Meeting.

A brief discussion was held on the Planning Board petition article regarding Cluster Development. This question is to appear on the Ballot under Zoning.

Meeting adjourned at 9:40am

Respectfully submitted,

Joanne T Linxweiler
Town Clerk

TOWN WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, January 30, 2016**, at **9:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 8, 2016**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Moderator for two years
- Supervisor of the Checklist for six years
- Library Trustee for three years
- Cemetery Trustee for three years
- Trustee of the Trust Funds for three years
- Police Commission for three years
- Planning Board for three years

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall and on the Town of Auburn web site – www.auburnnh.us)

[NOTE: The Auburn Planning Board will be holding a final public hearing on all proposed zoning amendments on January 25, 2016 after the posting of this warrant, so the Planning Board has not taken its final actions for recommendations prior to the posting of this warrant.]

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend the Auburn Zoning Ordinance to make changes to the cluster development provisions set forth in Article 7 of the Zoning Ordinance. A copy of the full text of the proposed changes is posted and available for review at the Auburn Town Offices.

[NOTE: This amendment would affect substantive changes to the cluster development provisions of the Zoning Ordinance, including but not limited to the required minimum and maximum lot sizes permitted in a cluster development, the calculation of the maximum number of dwelling units permitted in a cluster development, open space requirements, and roadway construction within a cluster development. A copy of the text of the proposed amendment is available for review at the Auburn Town Offices and is also posted with the text of the proposed amendments at the Auburn Town Offices and on the Town of Auburn web site – www.auburnnh.us.]

Are you in favor of the adoption of Amendment No 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 5.10 Minor Conditional Use Permits (6) Certain Driveways of Auburn Zoning Ordinance to read:

Certain Driveways: Construction of driveway with Minimum Impact Applications for access to Single family houses on lots of record as of March 10, 2009 **or as part of Planning Board review process for subdivision approval.**

Are you in favor of the adoption of Amendment No 3 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 13.08 Smoke and Fire Detectors of Auburn Zoning Ordinance to rename as Article 13.08, Smoke, Fire and Carbon Monoxide Detection and Portable Fire Extinguishers and add the following:

All Commercial and Industrial occupancies shall have all Portable Fire Extinguishers installed, inspected, maintained and recharged in accordance with **NFPA 1 Uniform Fire Code 2009 edition, NFPA 101 Life Safety Code 2009 edition, NFPA 10 Standard for Portable Fire Extinguishers 2013 edition and the NH State Fire Code.** Any person performing an annual external visual examination of a portable fire extinguisher shall obtain a:

1. Certification as a Portable Fire Extinguisher Technician by the National Association of Fire Equipment Distributors (NAFED), or;
2. Certification or testing by another recognized organization as deemed appropriate and acceptable by the Authority Having Jurisdiction (AHJ), or;
3. Current certification from the manufacturer of the portable fire extinguisher denoting the portable fire extinguisher and areas in which the applicant has successfully trained and been certified.

Are you in favor of the adoption of Amendment No 4 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Appendix F, Fire Department Regulations to add Section E – Plan Review and Technical Assistance.

[NOTE: A copy of the text of the proposed amendment is available for review at the Auburn Town Offices and is also posted with the text of the proposed amendments at the Auburn Town Offices and on the Town of Auburn web site – www.auburnnh.us.]

Are you in favor of the adoption of Amendment No 5 as proposed by voter petition for the Town of Auburn Zoning Ordinance as follows:

Amend the Auburn Zoning Ordinance by abolishing the cluster development provisions (Article 7) from the Ordinance, so that all residential development will be subject to the 2-acre minimum lot size requirement. **(Recommended / Not Recommended by the Planning Board)**

[NOTE: A full copy of the proposed zoning amendment submitted by voter petition is posted at the Auburn Town Offices and is on file and available for review at the Auburn Town Offices and on the Town of Auburn web site – www.auburnnh.us.]

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Eleventh: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 18th day of January 2016.

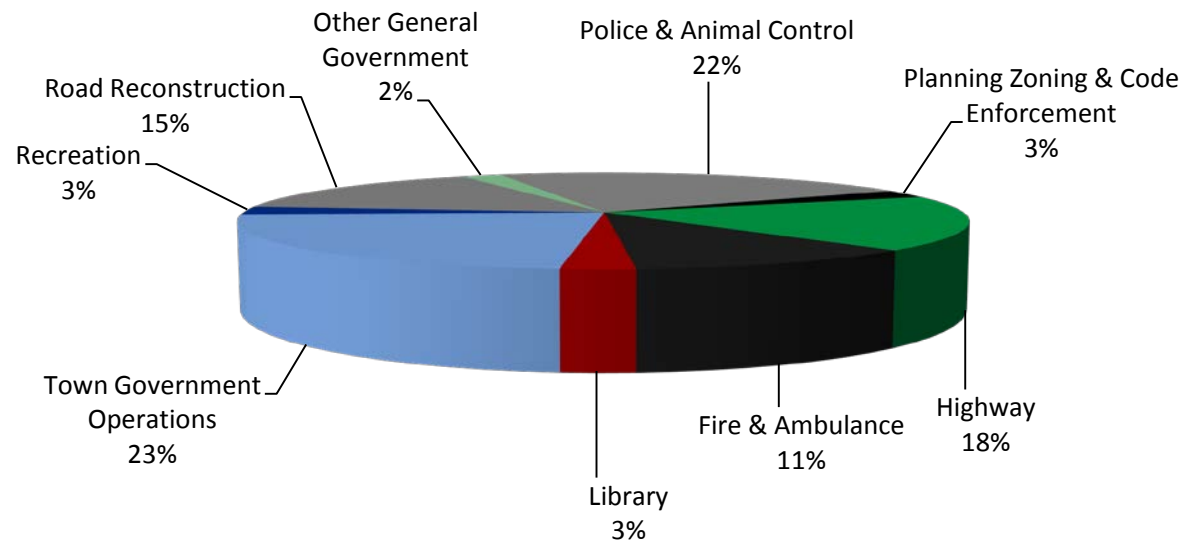
James F. Headd, Chairman

Richard W. Eaton, Selectman

Dale W. Phillips, Selectman

Auburn Board of Selectmen

2016 TOWN BUDGET BREAKDOWN



Budget Committee Supplemental Schedule

1. Total Recommended by Budget Committee			\$5,265,556
Less Exclusions:			
2. Principal: Long-Term Bonds & Notes	4711	\$1	\$0
3. Interest: Long-Term Bonds & Notes	4721	\$1	\$0
4. Capital outlays funded from Long-Term Bonds & Notes			\$0
5. Mandatory Assessments			\$0
6. Total Exclusions <i>(Sum of Lines 2 through 5 above)</i>			\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)			\$5,265,556
8. 10% of Amount Recommended, Less Exclusions <i>(Line 7 x 10%)</i>			\$526,556
Collective Bargaining Cost Items:			
9. Recommended Cost Items (Prior to Meeting)			\$0
10. Voted Cost Items (Voted at Meeting)			\$0
11. Amount voted over recommended amount <i>(Difference of Lines 9 and 10)</i>			\$0
Mandatory Water & Waste Treatment Facilities (RSA 32:21):			
12. Amount Recommended (Prior to Meeting)			\$0
13. Amount Voted (Voted at Meeting)			\$0
14. Amount voted over recommended amount <i>(Difference of Lines 12 and 13)</i>			\$0
15. Bond Override (RSA 32:18-a), Amount Voted			\$0
Maximum Allowable Appropriations Voted At Meeting: <i>(Line 1 + Line 8 + Line 11 + Line 15)</i>			\$5,792,112



New Hampshire
Department of
Revenue Administration

2016
MS-737

Budget of the Town of Auburn

Form Due Date: 20 Days after the Town Meeting

THIS BUDGET SHALL BE POSTED WITH THE WARRANT

This form was posted with the warrant on: 1/20/2016

For assistance please contact the NH DRA Municipal and Property Division

P: (603) 230-5090 F: (603) 230-5947 <http://www.revenue.nh.gov/mun-prop/>

BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Budget Committee Members	
Printed Name	Signature
Peter Miles, Chairman	
Bertrand Ouellette, Vice Chairman	
Daniel Carpenter	
Paula Marzloff	
Mary Beth Lufkin	
David R Wesche	
Alan Villeneuve, School Board Representative	
James F Headd, Selectmen's Representative	

A copy of this signature page must be signed and submitted to the NHDRA at the following address:

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL AND PROPERTY DIVISION
P.O.BOX 487, CONCORD, NH 03302-0487

Appropriations

Account Code	Description	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
General Government								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0

4130-4139	Executive	10	\$228,987	\$217,539	\$255,213	\$0	\$255,213	\$0
4140-4149	Election, Registration, and Vital Statistics	10	\$83,961	\$74,047	\$90,487	\$0	\$90,487	\$0
4150-4151	Financial Administration	10	\$100,031	\$96,149	\$98,440	\$0	\$98,440	\$0
4152	Revaluation of Property		\$0	\$0	\$0	\$0	\$0	\$0
4153	Legal Expense	10	\$65,000	\$57,838	\$65,000	\$0	\$65,000	\$0
4155-4159	Personnel Administration	10	\$381,228	\$393,072	\$385,078	\$0	\$385,078	\$0
4191-4193	Planning and Zoning	10	\$77,324	\$62,283	\$70,102	\$0	\$70,102	\$0
4194	General Government Buildings	10	\$80,325	\$74,822	\$80,085	\$0	\$80,085	\$0
4195	Cemeteries	10	\$25,000	\$25,812	\$30,450	\$0	\$30,450	\$0
4196	Insurance	10	\$89,171	\$78,645	\$102,525	\$0	\$102,525	\$0
4197	Advertising and Regional Association	10	\$7,898	\$7,898	\$8,121	\$0	\$8,121	\$0
4199	Other General Government	10	\$106,416	\$91,062	\$105,473	\$0	\$105,473	\$0
Public Safety								
4210-4214	Police	10	\$1,054,703	\$1,046,880	\$1,125,646	\$0	\$1,124,446	\$1,200
4215-4219	Ambulance	10	\$66,185	\$66,184	\$76,269	\$0	\$76,269	\$0
4220-4229	Fire	10	\$412,107	\$401,872	\$431,015	\$345	\$429,690	\$1,325
4240-4249	Building Inspection	10	\$69,685	\$62,131	\$65,171	\$0	\$65,171	\$0
4290-4298	Emergency Management	10	\$1,951	\$27,742	\$1,951	\$0	\$1,951	\$0
4299	Other (Including Communications)	10	\$2,000	\$0	\$1,000	\$0	\$1,000	\$0
Airport/Aviation Center								
4301-4309	Airport Operations		\$0	\$0	\$0	\$0	\$0	\$0
Highways and Streets								
4311	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4312	Highways and Streets	10	\$935,435	\$904,968	\$935,464	\$0	\$935,464	\$0
4313	Bridges		\$0	\$0	\$0	\$0	\$0	\$0
4316	Street Lighting	10	\$13,500	\$12,457	\$13,500	\$0	\$13,500	\$0
4319	Other		\$0	\$0	\$0	\$0	\$0	\$0
Sanitation								
4321	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4323	Solid Waste Collection		\$0	\$0	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	10	\$15,700	\$13,851	\$11,925	\$0	\$11,925	\$0
4325	Solid Waste Cleanup		\$0	\$0	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other		\$0	\$0	\$0	\$0	\$0	\$0
Water Distribution and Treatment								
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		\$0	\$0	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	\$0	\$0	\$0
Electric								
4351-4352	Administration and Generation		\$0	\$0	\$0	\$0	\$0	\$0
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	\$0	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	\$0	\$0	\$0

Health								
4411	Administration	10	\$2,518	\$2,275	\$2,549	\$0	\$2,549	\$0
4414	Pest Control	10	\$19,568	\$19,021	\$19,988	\$0	\$19,988	\$0
4415-4419	Health Agencies, Hospitals, and Other	10	\$5,614	\$5,114	\$5,614	\$5,371	\$5,614	\$0
Welfare								
4441-4442	Administration and Direct Assistance	10	\$31,906	\$13,928	\$21,935	\$0	\$21,935	\$0
4444	Intergovernmental Welfare Payments	10	\$4,471	\$4,471	\$4,471	\$0	\$4,471	\$0
4445-4449	Vendor Payments and Other		\$0	\$0	\$0	\$0	\$0	\$0
Culture and Recreation								
4520-4529	Parks and Recreation	10	\$113,447	\$112,168	\$100,264	\$0	\$96,764	\$3,500
4550-4559	Library	10	\$150,356	\$136,757	\$143,975	\$0	\$143,975	\$0
4583	Patriotic Purposes	10	\$6,900	\$0	\$6,500	\$0	\$6,500	\$0
4589	Other Culture and Recreation		\$0	\$0	\$0	\$0	\$0	\$0
Conservation and Development								
4611-4612	Administration and Purchasing of Natural Resources	10	\$2,741	\$2,236	\$2,753	\$0	\$2,753	\$0
4619	Other Conservation		\$0	\$0	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing		\$0	\$0	\$0	\$0	\$0	\$0
4651-4659	Economic Development		\$0	\$0	\$0	\$0	\$0	\$0
Debt Service								
4711	Long Term Bonds and Notes - Principal	10	\$1	\$0	\$1	\$0	\$1	\$0
4721	Long Term Bonds and Notes - Interest	10	\$1	\$0	\$1	\$0	\$1	\$0
4723	Tax Anticipation Notes - Interest	10	\$1	\$0	\$1	\$0	\$1	\$0
4790-4799	Other Debt Service		\$0	\$0	\$0	\$0	\$0	\$0
Capital Outlay								
4901	Land	10	\$0	\$0	\$41,500	\$0	\$41,500	\$0
4902	Machinery, Vehicles, and Equipment	10	\$114,989	\$115,070	\$72,696	\$0	\$72,696	\$0
4903	Buildings		\$0	\$0	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	10	\$800,000	\$652,334	\$800,000	\$0	\$800,000	\$0
Operating Transfers Out								
4912	To Special Revenue Fund		\$0	\$0	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund		\$0	\$0	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric		\$0	\$0	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer		\$0	\$0	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water		\$0	\$0	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4919	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$5,069,120	\$4,778,626	\$5,175,163	\$5,716	\$5,169,138	\$6,025

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
4917	To Health Maintenance Trust Funds		\$0	\$0	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	05	\$0	\$0	\$30,000	\$0	\$30,000	\$0
	Purpose: Town Buildings Rehabilitation CRF							
4916	To Expendable Trusts/Fiduciary Funds	06	\$0	\$0	\$4,000	\$0	\$4,000	\$0
	Purpose: Establish Cemetery Maintenance ETF							
4916	To Expendable Trusts/Fiduciary Funds	07	\$0	\$0	\$50,000	\$0	\$50,000	\$0
	Purpose: Establish Accrued Benefits ETF							
Special Articles Recommended			\$0	\$0	\$84,000	\$0	\$84,000	\$0

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Appropriations Prior Year as Approved by DRA	Actual Expenditures Prior Year	Selectmen's Appropriations Ensuing FY (Recommended)	Selectmen's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
0000-0000	Collective Bargaining	03	\$0	\$0	\$12,418	\$0	\$12,418	\$0
	Purpose: Auburn Police Union Collective Bargaining Agreemen							
4901	Land	04	\$34,675	\$34,675	\$34,675	\$0	\$0	\$34,675
	Purpose: Mosquito Control							
Individual Articles Recommended			\$34,675	\$34,675	\$47,093	\$0	\$12,418	\$34,675

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Actual Revenues Prior Year	Selectmen's Estimated Revenues	Budget Committee's Estimated Revenues
Taxes					
3120	Land Use Change Tax - General Fund		\$0	\$0	\$0
3180	Resident Tax		\$0	\$0	\$0
3185	Yield Tax	10	\$21,751	\$18,000	\$18,000
3186	Payment in Lieu of Taxes	10	\$435,000	\$400,000	\$400,000
3187	Excavation Tax		\$0	\$0	\$0
3189	Other Taxes		\$0	\$0	\$0
3190	Interest and Penalties on Delinquent Taxes	10	\$51,891	\$50,000	\$50,000
9991	Inventory Penalties		\$0	\$0	\$0
Licenses, Permits, and Fees					
3210	Business Licenses and Permits	10	\$60,456	\$60,000	\$60,000
3220	Motor Vehicle Permit Fees	10	\$1,354,360	\$1,400,000	\$1,400,000
3230	Building Permits	10	\$60,684	\$55,000	\$55,000
3290	Other Licenses, Permits, and Fees	10	\$14,451	\$14,000	\$14,000
3311-3319	From Federal Government		\$26,528	\$0	\$0
State Sources					
3351	Shared Revenues		\$0	\$0	\$0
3352	Meals and Rooms Tax Distribution	10	\$252,000	\$252,000	\$252,000
3353	Highway Block Grant	10	\$147,020	\$147,000	\$147,000
3354	Water Pollution Grant		\$0	\$0	\$0
3355	Housing and Community Development		\$0	\$0	\$0
3356	State and Federal Forest Land Reimbursement		\$0	\$0	\$0
3357	Flood Control Reimbursement		\$0	\$0	\$0
3359	Other (Including Railroad Tax)		\$0	\$0	\$0
3379	From Other Governments	10	\$2,000	\$2,000	\$2,000
Charges for Services					
3401-3406	Income from Departments	10	\$62,687	\$60,000	\$60,000
3409	Other Charges		\$0	\$0	\$0
Miscellaneous Revenues					
3501	Sale of Municipal Property	10	\$1,543	\$5,000	\$5,000
3502	Interest on Investments	10	\$4,268	\$4,000	\$4,000
3503-3509	Other	10	\$51,873	\$12,000	\$12,000

Interfund Operating Transfers In					
3912	From Special Revenue Funds		\$0	\$0	\$0
3913	From Capital Projects Funds		\$0	\$0	\$0
3914A	From Enterprise Funds: Airport (Offset)		\$0	\$0	\$0
3914E	From Enterprise Funds: Electric (Offset)		\$0	\$0	\$0
3914S	From Enterprise Funds: Sewer (Offset)		\$0	\$0	\$0
3914W	From Enterprise Funds: Water (Offset)		\$0	\$0	\$0
3915	From Capital Reserve Funds		\$0	\$0	\$0
3916	From Trust and Fiduciary Funds		\$0	\$0	\$0
3917	From Conservation Funds		\$0	\$0	\$0
Other Financing Sources					
3934	Proceeds from Long Term Bonds and Notes		\$0	\$0	\$0
9998	Amount Voted from Fund Balance	06, 05, 07	\$0	\$84,000	\$84,000
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Total Estimated Revenues and Credits			\$2,546,512	\$2,563,000	\$2,563,000

Budget Summary					
	Item		Prior Year Adopted Budget	Selectmen's Recommended Budget	Budget Committee's Recommended Budget
	Operating Budget Appropriations Recommended		\$5,018,020	\$5,175,163	\$5,169,138
	Special Warrant Articles Recommended		\$60,000	\$84,000	\$84,000
	Individual Warrant Articles Recommended		\$8,810	\$4,709	\$12,418
	TOTAL Appropriations Recommended		\$5,086,830	\$5,306,256	\$5,265,556
	Less: Amount of Estimated Revenues & Credits		\$2,531,893	\$2,563,000	\$2,563,000
	Estimated Amount of Taxes to be Raised		\$2,554,937	\$2,743,256	\$2,702,556

**2016
DEFAULT BUDGET OF THE TOWN
OF AUBURN**

RSA 40:13,1X(b) "Default budget" as used in this subdivision mean the amount of the same appropriation as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/2016

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
4130 - 4139	Executive	264,161	(10,179)		253,982
4140 - 4149	Election, Registration & Vital Statistics	83,961	9,152		93,113
4150 - 4151	Financial Administration	100,031	(1,376)		98,655
4152	Revaluation of Property				
4153	Legal Expense	65,000			65,000
4155 - 4159	Personnel Administration	381,228	2,955		384,183
4191 - 4193	Planning & Zoning	42,151	1		42,152
4194	General Government Buildings	80,325	(737)		79,588
4195	Cemeteries	25,000	1,000		26,000
4196	Insurance	89,171	13,354		102,525
4197	Advertising & Regional Association	7,898	223		8,121
4199	Other General Government	106,416	1,035		107,451
General Government Subtotal		1,245,342	15,428		1,260,770
Public Safety					
4210 - 4214	Police	1,054,702	41,228		1,095,930
4215 - 4219	Ambulance	66,185	10,084		76,269
4220 - 4229	Fire	412,107	10,147		422,254
4240 - 4249	Building Inspection	69,685	(5,137)		64,548
4290 - 4298	Emergency Management	1,951	-		1,951
4299	Other (Including Communications)	2,000	-		2,000
Public Safety Subtotal		1,606,630	56,322		1,662,952
Airport/Aviation Center					
4301 - 4309	Airport Operations				
Airport/Aviation Subtotal					
Highways and Streets					
4311	Administration				
4312	Highways & Streets	935,435	-		935,435
4313	Bridges				
4316	Street Lighting	13,500	-		13,500
4319	Other				
Highways and Streets Subtotal		948,935	-		948,935
Sanitation					
4321	Administration	15,700	(3,525)		12,175
4323	Solid Waste Collection				
4324	Solid Waste Disposal				
4325	Solid Waste Clean-up				
4326 - 4328	Sewage Collection & Disposal				
Sanitation Subtotal		15,700	(3,525)		12,175
Water Distribution and Treatment					
4331	Administration				
4332	Water Services				
4335	Water Treatment				
4338-4339	Water Conservation & Other				
Water Distribution and Treatment Subtotal					

DEFAULT BUDGET CONTINUED

Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Electric					
4351 - 4352	Administration & Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
Electric Subtotal					
Health					
4411	Administration	2,518			2,518
4414	Pest Control	19,568	266		19,834
4415 - 4419	Health Agencies & Hospital & Other	5,614			5,614
Health Subtotal		27,700	266		27,966
Welfare					
4441 - 4442	Administration & Direct Assistance	31,906			31,906
4444	Intergovernmental Welfare Payments	4,471			4,471
4445 - 4449	Vendor Payments & Other				
Welfare Subtotal		36,377	-		36,377
Culture and Recreation					
4520 - 4529	Parks & Recreation	113,447	(710)		112,737
4550 - 4559	Library	150,356	(7,163)		143,193
4583	Patriotic Purposes	6,900			6,900
4589	Other Culture & Recreation				
Culture and Recreation Subtotal		270,703	(7,873)		262,830
Conservation & Development					
4611 - 4612	Admin. & Purch. of Natural Resources	2,741			2,741
4619	Other Conservation				
4631 - 4632	Redevelopment and Housing				
4651 - 4659	Economic Development				
Conservation & Development Subtotal		2,741	-		2,741
Debt Service					
4711	Principal Long Term Bonds & Notes	1			1
4721	Interest Long Term Bonds & Notes	1			1
4723	Interest on Tax Anticipation Notes	1			1
4790 - 4799	Other Debt Services				
Debt Service Subtotal		3	-		3
Capital Outlay					
4901	Land				
4902	Machinery, Vehicles & Equipment	72,696.00			72,696.00
4903	Buildings				-
4909	Improvements Other Than Buildings	800,000.00			800,000.00
Capital Outlay Subtotal		872,696.00	-		872,696.00
Operating Transfers Out					
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
Operating Transfers Out					
Operating Budget Total		5,026,827	60,618		5,087,445
Explanation for Increase and Reductions					
4130 - 4559	Contractual				

ANNUAL TOWN MEETING AUBURN, NEW HAMPSHIRE MARCH 10, 2015

The Annual Meeting for the Town of Auburn, New Hampshire, was called to order by the Moderator, James Tillery, at 7:00am on Tuesday, March 10, 2015. Voting continued until 7:00pm. One thousand one hundred and twenty six (1126) ballots were cast, representing a 30% turnout.

Results follow (*denotes elected):

Selectman for three years	Russell Sullivan	504
	Dale Phillips	591*
Write-ins		1
Highway Agent for three years	Francis McFarland	370
	Michael Dross	590*
Write-ins	Darren Wetherbee	100
	Smattering of single votes	4
Library Trustee for three years	Nancy J Mayland	969*
Write-ins	Smattering of single votes	8
Library Trustee for one year	Lorraine Senechal	951*
Write-ins		1
Cemetery Trustee for three years	Donald Dollard	984*
Write-ins	Smattering of single votes	5
Trust Fund Trustee for three years	Dorothy J Carpenter	966*
Write-ins	Smattering of single votes	3
Planning Board for three years	Karen Woods	771*
	Ronald Poltak	604*
Write-ins	Smattering of single votes	2
Police Commission for three years	Glenn Shaw	624*
	Thomas R Gonyea	358
Write-ins	Smattering of single votes	4

Second: Are you in favor of the Town adopting the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall and on the Town of Auburn web site – www.auburnnh.us)

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend the Auburn Zoning Ordinance to re-zone the portion of Tax Map 9, Lot 28-1 approved for residential subdivision by the Auburn Planning Board and depicted in subdivision plan D-37962 recorded at the Rockingham County Registry of Deeds October 15, 2013 from current Industrial Zoning District to Residential – One (R-1) Zoning District? (A copy of the tax map showing the subject property and the area to be re-zoned is posted and available for review at the Auburn Town Offices.)

YES 571
NO 422
PASSED

Third: Are you in favor of approving the cost items for year two of a two-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen and the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$8,810 over FY 2014 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Eight thousand eight hundred ten dollars (\$8,810), such sum representing the negotiated increase over 2014 salaries, fringe benefits and other cost items at the current staffing levels. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

YES 700
NO 343
PASSED

Fourth: Are you in favor of raising and appropriating the sum of Thirty-four thousand –six-hundred and seventy-five dollars (\$34,675) to implement a mosquito control program to include the integration of various methods of reducing mosquito vector species of West Nile Virus and Eastern Equine Encephalitis. **(Recommended by the Board of Selectmen) (Not Recommended by the Budget Committee)**

YES 629
NO 440
PASSED

Fifth: Are you in favor of raising and appropriating the sum of Sixty-thousand dollars (\$60,000) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2014 with no additional amount to be raised by taxation in 2015. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

YES 788
NO 263
PASSED

Sixth: Are you in favor of raising and appropriating the sum of Forty-two thousand, two-hundred and ninety-three dollars (\$42,293) to purchase and equip a new replacement forestry truck for the Auburn Fire Department. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

YES 674
NO 384
PASSED

Seventh: Are you in favor of, pursuant to NH RSA 35:9-a, II, authorizing the Trustees of Trust Funds to pay for capital reserve fund investment management services, and any other expenses incurred, from capital reserve fund income. No vote by the town to rescind such authority shall occur within five years of the original adoption of this article.

YES 595
NO 392
PASSED

Eighth: Are you in favor of voting to amend the March 1985 vote to establish a three (3) member Conservation Commission appointed by the Board of Selectmen pursuant to the provisions of RSA 36-A:3 in order to expand the size of the Commission to five (5) members appointed by the Board of Selectmen.

YES 644
NO 373
PASSED

Ninth: Are you in favor of raising and appropriating an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,018,017**? Should this article be defeated, the default budget shall be **\$5,102,176**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article.

YES 820
NO 207
PASSED

Tenth: Are you in favor of continuing to enable the voters of Auburn to elect its Highway Agent by ballot pursuant to the provisions of RSA 231:62

(By petition submitted and signed by at least twenty-five (25) certified petitioners)

YES 894
NO 150
PASSED

Respectfully submitted,

Joanne T Linxweiler
Town Clerk

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to submit this annual report to the citizens of Auburn. As you will see, through the pages of the 2015 Auburn Annual Report, you will read about the many and varied activities and accomplishments of the Town departments, boards, commissions and officers during the past year.

The past year has been a busy one on a lot of different fronts —and at times has been a difficult and emotional one.

Addressing an issue that had been getting worse in recent years, particularly in winter months when seven residences would end up with no water, the Board was able to work with residents of Cottage Avenue and the Manchester Water Works to replace an aging private waterline that supported seven households. The Town provided the labor and fronted the funds for the work, which is being paid back by the affected residences through a Betterment Assessment on their properties. With a new waterline installed to current standards, the Manchester Water Works took over the responsibility for the ongoing maintenance of the line moving forward.

During 2015, a long ago approved road project that would connect Hills Road in Auburn with a new Hills Road in Hooksett came to fruition. Although originally approved in 1999, the final work effort was never completed until 16 years later when the developer chose to finish the project. This justifiably concerned current residents of Hills Road, many of whom were not here when the plans were originally approved by the Planning Board. And to a person, none of the current Selectmen had been involved in the earlier approval processes. However, the Town will continue to work to mitigate and minimize the potential impact of this project.

The Town of Auburn, through the Board of Selectmen, has had to deal with several legal cases during the past year. By the end of the year, one case had been withdrawn, while another case brought by an area developer of subdivisions concerning the assessing of Land Use Change Taxes (LUCT) for their subdivision land was settled. Auburn remains one of more than 100 New Hampshire communities Fairpoint Communications has brought suit against concerning the taxation of its telephone lines, poles and conduits, while Eversource took initial steps to begin a similar process in 2015.

Also during the past year, the Town was able to successfully negotiate the third collective bargaining agreement with the Auburn Police Union. Funding for the first year of the three-year will be presented to voters in March 2016.

During the year, we have attempted to always try to communicate with each other and with the public in an effort to try and address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

James F. Headd

Richard W. Eaton
AUBURN BOARD OF SELECTMEN

Dale W. Phillips

REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit my tenth report to the residents of Auburn as your Town Administrator.

Working in the public sector at any level is always interesting and challenging as you are dealing with a variety of issues and people on many different fronts. No two days or no two years are the same, and 2015 certainly was no different in that regard.

Although there may not have been any major initiatives or world changing projects, the past year has been a busy one for all of the Town boards, departments and officials in order to keep up with everything involved in operating a municipal government for a community of 5,200 residents.

During 2015, a major effort for the Town was re-developing and improving the Town's web site to be more user friendly for both the public and those who are operating the system. Beyond a fresh look, the improved website offers more information and search capabilities, and also features an electronic subscription service so members of the public can receive e-mail notices when information of interest to them is posted.

Change was part of the year. Library Director Ricky Sirois was selected to help manage a much larger Haverhill, MA Public Library and left Auburn. The Library Trustees were fortunate to be able to attract Kathy Grownney to the Griffin Free Public Library from the Southern New Hampshire University library.

During the last half of the year, the Town held approximately 10 formal negotiations meetings, in addition to numerous planning or strategy discussions, that ultimately resulted in a tentative agreement for a new three-year collective bargaining agreement for the Auburn Police Union. Voters will get the final say with the funding for the proposed appearing as a warrant article of the 2016 ballot.

No matter how well issues are planned for, there are always unanticipated needs that arise during any year and 2015 was no exception. For example, during the first quarter of the year, the Town Hall and Police Department computer systems had been hacked with some damaging results. The experience resulted in a thorough investigation that involved the FBI and ultimately resulted in criminal charges being brought. But it also required the unexpected need to replace a number of computers and to improve network systems with the goal of preventing future similar events. All of this had to be managed within an operating budget that did not anticipate those nearly \$17,000 in expenses. But multiple offices and individuals did just that – managed the issues and the expense within the bottom line of the budget, while also maintaining service to the community.

I continue to "Thank You" for the opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM
Town Administrator

CONSERVATION COMMISSION

The Conservation Commission continues with the goal in protecting the wildlife, natural resources and rural character of Auburn.

Conservation Commission

Jeffrey Porter – Chair – 2017
Alan Villeneuve – 2016
Edward Fehrenbach – 2017
Margaret Donovan – 2016
Stephanie Hanson, Alt – 2017
Diane Heaton, Alt – 2016
Richard Burnham, Alt – 2016

Conservation Commission Fund Cash Balance Report 2015

Balance Forward (1/1/2015)		\$ 728,524.30
Add Income		
Current Use Income	\$ 60,000.00	
Bank Interest Income	<u>621.24</u>	
Total Income		60,000.00
Subtract Expenses		
Current Use Appeal	\$ 100,000.00	
Wadleigh, Starr	3,377.50	
McManus & Nault Appraisal	<u>1,000.00</u>	
Total Expenses		<u>104,377.50</u>
Ending Balance (12/31/2015)***		\$ <u>684,768.04</u>

Building Inspector/Code Enforcement Officer Report - 2015

The Auburn Building Inspector's Office processed 710 permit applications in 2015, making it the busiest administrative year to date. Whether this was simply a "busy year" or the beginnings of what is to become the "new normal", the Town of Auburn will continue to investigate better ways to service its residents and those doing business in Town.

In 2015 31 New Home Permits were issued. 38 Certificate of Occupancies were issued, with 20 still pending. Several new residential subdivisions were granted approval through the Planning Board process in the late summer adding to the new developments still under construction throughout town. In all, the number of permits is well under the 3% growth management growth cap imposed under the Town of Auburn Zoning Ordinance.

On the commercial end, residents welcomed the re-opening of the Auburn Tavern to ring in the New Year. Additions were made to long standing businesses, ARC Electrostatic and Daniels Equipment and in 2016 we will see an expansion in the Wellington Business Park and a new business on By Pass 28.

A partial breakdown of permits issued:

Single family homes	31
Accessory dwelling unit	3
Addition/garage/shed	47
Electrical permits	152
Plumbing	45
Pools/hot tubs	15
Decks	24
Renovation/remodel	22
Commercial Renovation	5
Septic review/installation	16
Demolition	7
Permit renewals	2
Propane installation	124
Woodstove/pellet	9
Generator	32
Solar	24

Residents are reminded that permits are required before beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts.

It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00 – 12 noon. Inspections are conducted in the afternoon after office hours.

New Homes 2015

13-Jan-15	Summit View	005-104-010	92 Nathaniel Way
18-Feb-15	Summit View	005-104-020	13 Nathaniel Way
25-Feb-15	Espana Building	002-009-012	90 Winchester Way
21-Apr-15	JMJ Properties	008-002-014	25 Saddle Hill
21-Apr-15	JMJ Properties	008-002-012	17 Saddle Hill
21-Apr-15	JMJ Properties	008-002-013	23 Saddle Hill
14-May-15	Espana Building	002-009-018	47 Winchester Way
02-Jun-15	JMJ Properties	008-002-029	54 Saddle Hill
02-Jun-15	JMJ Properties	008-029-028	56 Saddle Hill
17-Jun-15	Matam Investment	004-019-001	27 Tanglewood Drive
22-Jun-15	Espana Building	002-009-009	64 Winchester Way
01-Jul-15	Matam Investment	004-019-002	41 Tanglewood
13-Jul-15	Dane Development	009-004	29 Mountain Road
13-Jul-15	Dane Development	009-004-002	30 Mountain Road
13-Jul-15	Dane Development	009-004-001	40 Mountain Road
22-Jul-15	JMJ Properties	008-002-025	62 Saddle Hill
22-Jul-15	JMJ Properties	008-002-026	60 Saddle Hill
30-Jul-15	Sterling Homes	005-104-012	98 Nathaniel Way
03-Aug-15	JMJ Properties	008-002-027	58 Saddle Hill
03-Aug-15	Sterling Homes	005-104-016	65 Nathaniel Way
24-Aug-15	Strategic Contracting	005-019-001	71 Pingree Hill Road
10-Aug-16	Aaron Reyes	034-001	186 B Depot
22-Sep-15	JMJ Properties	008-002-024	64 Saddle Hill
24-Sep-15	JMJ Properties	008-002-023	47 Saddle Hill
19-Oct-15	JMJ Properties	008-002-020	14 Ledgewood Drive
20-Oct-15	JMJ Properties	008-002-022	8 Ledgewood Drive
02-Nov-15	Espana Building	002-009-016	59 Winchester Way
16-Nov-15	JMJ Properties	008-002-021	12 Ledgewood Drive
22-Dec-16	Strategic Contracting	005-071-002	25 Anderson Way
22-Dec-15	JMJ Properties	008-002-002	50 Lovers Lane
24-Dec-15	JMJ Properties	008-002-030	46 Saddle Hill

Carrie Rouleau-Côté
Auburn Building Inspector/Code Enforcement Officer
bldginsp@townofauburnnh.com

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Bene/Taxes
TOWN EMPLOYEES						
CARPENTER, BARBARA E	TRUSTEE OF TRUST FUNDS	275.98			275.98	21.11
CASPARTIUS, AMY M	ASSISTANT TOWN CLERK	3,836.26			3,836.26	293.47
DOBMEIER, KARL M	MAINTAINANCE RECREATION	8,674.15			8,674.15	663.57
DOLLARD, DONALD	CEMETERY MAINTENANCE	6,610.00			6,610.00	505.67
DROSS, LINDA L	TREASURER/DEPUTY	311.06			311.06	23.80
DROSS, MICHAEL W	ROAD AGENT	2,033.61			2,033.61	155.57
EATON, RICHARD W	SELECTMAN	2,803.71			2,803.71	214.48
FRISELLA, ADELE A	FINANCE DIRECTOR	58,215.54			58,215.54	26,561.75
HEADD, JAMES F	SELECTMAN	3,069.39			3,069.39	234.81
HERMAN, WILLIAM G	TOWN ADMINISTRATOR	94,388.22			94,388.22	29,291.91
HILTZ, HELEN A	EXECUTIVE ASSISTANT	11,237.65			11,237.65	165.34
JENKINS, SUSAN N	DEPUTY TAX COLLECTOR	12,626.97			12,626.97	965.96
LAFOND, KATHRYN R	ADMIN ASSIST/WELFARE OFFICER	45,148.11	1,745.94		46,894.05	24,482.10
LINXWEILER, JOANNE T	TOWN CLERK	51,267.44			51,267.44	18,260.49
MICLETTE, ARMAND J	MAINTENANCE	10,572.60			10,572.60	808.80
PHILLIPS, DALE W	SELECTMAN	3,165.04			3,165.04	242.13
ROULEAU-COTE, CARRIE A	BUILDING INSPECTOR	51,051.14			51,051.14	11,364.51
ROUSSEAU, PATRICIA A	TC/TAX COLLECTOR ASSISTANT	1,148.36			1,148.36	87.85
ROYCE, DENISE A	P & Z SECRETARY	42,182.67	2,677.30		44,859.97	17,476.52
SMILEY, ELIZABETH	CONSERVATION SECRETARY	656.21			656.21	50.20
SOUCIE, CHRISTINE	TREASURER	2,352.69			2,352.69	179.98
SULLIVAN, RUSSELL C	SELECTMAN, CHAIR	693.39			693.39	53.04
SYLVIA, KATHLEEN A	TAX COLLECTOR/D.TOWN CLERK	46,230.68			46,230.68	9,336.73
TARDIFF, J. HERBERT	WELFARE OFFICER				-	-
TOWN EMPLOYEES TOTAL		458,550.87	4,423.24	-	462,974.11	141,439.80
POLICE DEPARTMENT						
BARRY, WILLIAM M	PART TIME OFFICER	8,124.45	136.00	8,124.45	16,384.90	178.08
BARTIS, GARY F	POLICE CAPTAIN	68,817.42	1,040.54	6,820.00	76,677.96	37,889.65
BEAULE, CHRISTOPHER	FULL TIME OFFICER	50,615.30	3,446.02	19,860.00	73,921.32	41,954.29
BIKE, KEITH M	PART TIME OFFICER	14,503.94		5,680.00	20,183.94	1,544.09
CASHMAN, KEVEN M	FULL TIME OFFICER	50,179.54	7,558.03	19,180.00	76,917.57	21,120.59
CHABOT JR, CHARLES A	POLICE SERGEANT	61,863.11	3,329.01	8,380.00	73,572.12	29,503.60
CORNETT, JARLENE M	ANIMAL CONTROL OFFICER	17,155.64			17,155.64	1,312.41
DEEB, LILLIAN T	OFFICE MGR/PT POLICE OFFICER	45,006.83	892.56	1,200.00	47,099.39	26,989.89
DONLEY, PAMELA L	PART TIME OFFICER	239.05			239.05	18.28
FLETCHER, DAVID B	PART TIME OFFICER	14,732.36		600.00	15,332.36	222.35
GAROFANO, DAVID	POLICE SERGEANT	32,207.31		1,880.00	34,087.31	494.24
GATES, MELISSA R	DISPATCH/OFFICE ASSIST	35,770.53	128.46		35,898.99	15,385.17
GOONAN, DANIEL A	PART TIME OFFICER	18,564.44	148.50	160.00	18,872.94	1,443.78
HOWE, MICHAEL H	PART TIME OFFICER	460.00			460.00	35.19

EMPLOYEE WAGES BENEFITS

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Benefits
POLICE DEPT (CONT'D)						
HUARD, JAMES F	FULL TIME OFFICER	28,751.85	1,637.70	16,780.00	47,169.55	13,529.07
IENTILE, JASON	FULL TIME OFFICER	5,993.00		3,300.00	9,293.00	710.91
KAPOS, CALVIN L	FULL TIME OFFICER	43,305.87	783.61	13,620.00	57,709.48	37,551.87
LENNON, PETER J	PART TIME OFFICER	13,944.66	82.58	2,020.00	16,047.24	1,227.61
LOMBARDO, ANITA	PART TIME OFFICER	14,843.85		18,980.00	33,823.85	2,587.52
MULLANEY, JEFFREY T	PART TIME OFFICER	1,074.07		320.00	1,394.07	20.21
PELTON, CHARLES R	POLICE LIEUTENANT	71,817.50	2,687.40	9,640.00	84,144.90	23,467.91
PICARD, EDWARD	POLICE CHIEF	82,965.03	1,058.34	320.00	84,343.37	32,974.76
ROGERS, SCOTT A	PART TIME OFFICER	8,519.83		33,470.00	41,989.83	608.85
SANTUCCIO, GREGORY	PART TIME OFFICER	7,497.81		22,240.00	29,737.81	431.20
POLICE DEPARTMENT TOTAL		696,981.39	22,928.75	192,574.45	912,484.59	291,201.54
LIBRARY						
CHAPUT, MARY-JEAN	LIBRARY ASSISTANT	6,589.60			6,589.60	504.10
CHICKERING, CHRISTINE	TECHNICAL ASSISTANT	2,647.54			2,647.54	202.54
DIMITRIADIS, DEBORAH L	TECHNICAL ASSISTANT	7,513.70			7,513.70	574.80
GARNER, HOPE S	LIBRARY ASSISTANT	9,846.86			9,846.86	753.28
GROWNEY, KATHRYN M	LIBRARY DIRECTOR	2,654.13			2,654.13	499.51
HRUBIEC, MARY E	LIBRARY ASSISTANT	16,887.22			16,887.22	1,291.87
SIROIS, RICKY J	LIBRARY DIRECTOR	39,702.99			39,702.99	23,482.60
SZCZESNY, DANIEL J	LIBRARY ASSISTANT	2,852.37			2,852.37	218.21
LIBRARY TOTAL		88,694.41	-	-	88,694.41	27,308.71
FIRE DEPARTMENT						
AGUILERA, FELIX L	VOLUNTEER	177.66			177.66	13.59
ALIBERTI, ROBERT	VOLUNTEER	625.59			625.59	47.86
ALLING, MORTON D IV	VOLUNTEER	1,719.68			1,719.68	131.56
AVIZA, JOHN E	VOLUNTEER	376.75			376.75	28.82
BLAIS, MICHAEL P	VOLUNTEER	1,010.09			1,010.09	77.27
BUTCHER, GORDON L	VOLUNTEER	750.00			750.00	57.38
CASSELL, JOHN R	VOLUNTEER	500.00			500.00	38.25
CHAPDELANE, ALEXIS J	VOLUNTEER	686.88			686.88	52.55
COULTER, JASON W	VOLUNTEER	631.92			631.92	48.34
CROTEAU, BRIAN T	VOLUNTEER	1,115.49			1,115.49	85.33
DEGROOT, ROBERT J	VOLUNTEER	639.37			639.37	48.91
DESROSIERS, RONALD F	VOLUNTEER	275.29			275.29	21.06
DIGNARD, TODD	VOLUNTEER	1,888.33			1,888.33	144.46
DIPIETRO, MICHAEL C	VOLUNTEER	72.00			72.00	5.51
DUBOIS, EASTON M	VOLUNTEER	770.63			770.63	58.95
EDSON PALMER, BRADLEY J	VOLUNTEER	23.04			23.04	1.76

**EMPLOYEE WAGES
BENEFITS**

Employee	Position	Regular Wages	OT/DWI Step	Outside Detail	Total Wages	Town Paid Benefits
FIRE DEPT (CONT'D)						
GANNON, EDWARD G	VOLUNTEER	1,695.67			1,695.67	24.59
GLENNON, PATRICK J	FULL TIME FIREFIGHTER	44,882.11		354.21	45,236.32	23,509.01
LARSON, FRED L	VOLUNTEER	355.07			355.07	27.16
LAVOIE, JEREMY G	VOLUNTEER	1,739.21			1,739.21	133.05
MACARTHUR, KEVIN M	VOLUNTEER	250.00			250.00	19.13
MOZER, MICHAEL J	VOLUNTEER	646.16			646.16	49.43
MULLANEY, JEFFREY T (FD)	VOLUNTEER	42.20			42.20	0.61
PATTEN, DAVID A (FD)	VOLUNTEER	123.30			123.30	9.43
PATTERSON, MARK A	VOLUNTEER	40.59			40.59	3.11
PHILLIPS, ALEX R	VOLUNTEER	1,768.93			1,768.93	135.32
PHILLIPS, BRUCE M	FIRE CHIEF	21,129.38			21,129.38	306.38
PROULX, MARK L	VOLUNTEER	2,532.92			2,532.92	36.73
QUIMBY, SAGE R	VOLUNTEER	763.79			763.79	58.43
RACINE, RICHARD J JR	VOLUNTEER	370.53			370.53	28.35
ROSSINO, JOSEPH A	VOLUNTEER	428.16			428.16	32.75
RUSSO, JOHN R	VOLUNTEER	257.50			257.50	19.70
SAULNIER, JAMES R	FULL TIME FIRE CAPTAIN	53,865.33	419.48		54,284.81	33,942.31
SAVARD, BRETT M	VOLUNTEER	43.73			43.73	3.35
SELINGA, ROBERT D	VOLUNTEER	3,740.13			3,740.13	286.12
SULLIVAN, MICHAEL J	VOLUNTEER	48.75			48.75	3.73
SZATYNSKI, CHRISTOPHER	VOLUNTEER	1,982.20			1,982.20	151.64
TALBOT, SCOTT M	VOLUNTEER	645.89			645.89	49.41
TERRERO, JIM I	VOLUNTEER	246.22			246.22	18.84
THOMPSON, JAMES D	VOLUNTEER	443.60			443.60	33.94
VAIL, KEVIN E	VOLUNTEER	1,098.82			1,098.82	84.06
WALTERS, AARRAND	VOLUNTEER	161.14			161.14	12.33
WATERS, DAVID R	VOLUNTEER	1,580.64			1,580.64	120.92
ZIEMBA, CHRISTOPHER A	VOLUNTEER	124.85			124.85	9.55
		152,298.54	419.48	354.21	153,072.23	59,970.95
GRAND TOTALS		1,396,525.21	27,771.47	192,928.66	1,617,225.34	519,920.99

ESCROW PERFORMANCE BONDS
12/31/2015

Acct #	Name	Yr Est	Amount
<u>Escrow</u>			
05-2027-0-018-3	Wethersfield, Phase III	2005	1,646.22
05-2027-0-046-0	TN Site Development (Nixon)	2004	34.60
05-2027-0-048-0	JMJ Properties (Lover's Lane)	2003	5,604.23
05-2027-0-055-0	Kathleen Heiberg	2005	3,019.76
05-2027-0-056-0	MATAM Investments	2004	490.96
05-2027-0-057-0	Mount Minor (Tenn & Tenn)	2012	17,742.64
05-2027-0-060-0	Leppert Development	2007	(1,965.84)
05-2027-0-067-0	Rough Hill	2007	4,031.69
05-2027-0-071-0	Chester Hill LLC	2009	83.16
05-2027-0-073-0	Mountain Road	2011	852.08
05-2027-0-076-0	Illsley Hill	2012	475.29
05-2027-0-079-0	Donald Drive (Maverick)	2012	(152.50)
05-2027-0-080-0	Summit/Tilton	2013	1,954.21
05-2027-0-082-0	Daniels BAT Realty	2014	626.16
05-2027-0-083-0	Richards	2015	886.49
05-2027-0-084-0	Lover's Lane II (JEMCO)	2015	20,473.00
05-2027-0-085-0	77 Pingree Hill Road	2015	4,024.40
05-2027-0-086-0	Pingree Hill/Haven	2015	53.68
05-2027-0-087-0	Hills Road	2015	596.97
05-2027-0-088-0	Dollard Drive	2015	336.92
05-2027-0-089-0	Auburn Tavern	2015	339.25
05-2027-0-090-0	Dearborn Road/Liberty	2015	2,392.97
05-2027-0-091-0	Hills Road Extention	2015	41,534.06
05-2027-0-092-0	692 Londonderry Tpk (Crown Energy	2015	240.62
05-2027-0-093-0	65 Darthmouth Drive (C Squared)	2015	476.87
Total Escrow Accounts			105,797.89

Performance Bond

05-2027-0-000-0	Performance Bd - Illsley Hill	2012	46,484.83
05-2027-0-000-3	Performance Bd - Heiberg/Scarpetti	2000	24,175.22
05-2027-0-003-1	Performance Bd - Nixon	2011	2,895.14
05-2027-0-003-2	Performance Bd - Mountain Road	2015	33,498.60
05-2027-0-003-4	Performance Bd - Longmeadow	2014	21,700.84
05-2027-0-003-5	Performance Bd - Matam	2014	15,421.50
05-2027-0-003-6	Performance Bd - Daniels/BAT Realty	2015	21,764.42
05-2027-0-003-7	Performance Bd - 77 Pingree Hill Road	2015	51,663.02
05-2027-0-003-8	Performance Bd - Tilton Place	2015	88,982.10
Total Performance Bonds			306,585.67

Auburn Fire Department 2015 Report

Building fire	14	Lock-out	3
Chimney or flue fire, confined to chimney or flue	3	Water or steam leak	3
Passenger vehicle fire	2	Smoke or odor removal	4
Road freight or transport vehicle fire	1	Animal rescue	1
Forest, woods or wildland fire	6	Assist police or other governmental agency	11
Brush or brush-and-grass mixture fire	11	Public service	32
Grass fire	1	Assist invalid	26
Outside rubbish, trash or waste fire	1	Unauthorized burning	6
Outside equipment fire	2	Cover assignment, standby, moveup	17
Excessive heat, scorch burns with no ignition	1	Dispatched & cancelled en route	25
Medical assist, assist EMS crew	20	No Incident found on arrival at dispatch address	19
EMS call, excluding vehicle accident with injury	194	Authorized controlled burning	4
Motor vehicle accident with injuries	21	Prescribed fire	1
Motor vehicle/pedestrian accident (MV Ped)	3	Smoke scare, odor of smoke	17
Motor Vehicle Accident with no injuries	25	Steam, vapor, fog or dust thought to be smoke	1
Search for person on land	2	HazMat release investigation w/no HazMat	3
Removal of victim(s) from stalled elevator	1	Direct tie to FD, malicious false alarm	1
Extrication of victim(s) from machinery	1	Smoke detector activation due to malfunction	6
Water & ice-related rescue, other	1	Alarm system sounded due to malfunction	14
Rescue or EMS standby	1	CO detector activation due to malfunction	2
Gasoline or other flammable liquid spill	3	Unintentional transmission of alarm, Other	1
Gas leak (natural gas or LPG)	9	Sprinkler activation, no fire - unintentional	1
Oil or other combustible liquid spill	1	Smoke detector activation, no fire - unintentional	11
Carbon monoxide incident	4	Detector activation, no fire - unintentional	3
Heat from short circuit (wiring), defective/worn	1	Alarm system activation, no fire - unintentional	15
Power line down	7	Carbon monoxide detector activation, no CO	6
Arcing, shorted electrical equipment	2	Citizen complaint	1
Building or structure weakened or collapsed	3	Total	575

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands, work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. The ability to obtain fire permits on line was initiated in 2015. Approximately 120 towns participated in the online system with over 4,000 permits issued. To obtain a permit on line visit www.NHfirepermit.com. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

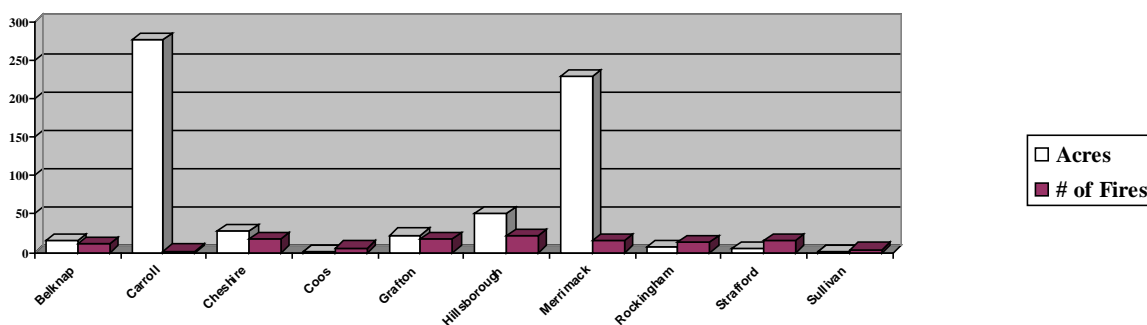
This past fire season burned **635 acres** which was the most recorded since 1989 when 629 acres burned. The fire season began in early April with the first reported fire occurring on April 8th. The largest fire was the 275 acre Bayle Mountain fire in Ossipee. This fire started on May 5th and burned for several days. The Bayle Mt. fire was also the largest individual fire in NH in over 25 years. There were also a number of other sizable fires in May which definitely kept NH's wildland firefighting resources stretched to the limit. These larger fires increased the average wildland fire size to 5.12 acres. As usual our higher fire danger days correlated well with the days that there were fires actually reported. The statewide system of 16 fire lookout towers continues to operate on Class III or higher fire danger days. Our fire lookouts are credited with keeping most fires small and saving several structures due to their quick and accurate spotting capabilities. The towers fire spotting capability was supplemented by the NH Civil Air Patrol when the fire danger was especially high. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2015 season threatened structures, and a few structures were burned, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

2015 FIRE STATISTICS

(All fires reported as of November 2015)

(figures do not include fires under the jurisdiction of the White Mountain National Forest)

COUNTY STATISTICS		
County	Acres	# of Fires
Belknap	15.3	11
Carroll	276	2
Cheshire	27.6	18
Coos	1.6	6
Grafton	22.6	17
Hillsborough	49.7	22
Merrimack	228	16
Rockingham	7	13
Strafford	5.5	15
Sullivan	1.1	4



CAUSES OF FIRES REPORTED

Arson	7	Smoking	12	2015	124	635
Debris	14	Equipment	4	2014	112	72
Campfire	12	Lightning	6	2013	182	144
Children	2			2012	318	206
Misc.	67	(Power lines, fireworks, electric fences)		2011	125	42

ONLY YOU CAN PREVENT WILDLAND FIRE

TOWN OF AUBURN

2015 GRANTS, GIFTS AND RESERVE FUND EXPENDITURES

Grants & Gifts

<u>Source</u>	<u>Amount</u>	<u>Project & Year Expense Incurred</u>
NH Highway Safety Agency	\$6,292.00	Auburn Route 101 East Corridor Enforcement Patrols - 2015
NH Highway Safety Agency	\$8,580.00	DWI/DUI Patrols - 2015
NH Highway Safety Agency	\$1,976.36	"Join the NH Clique" Seat Belt Enforcement Campaign - 2015
NH Highway Safety Agency	\$5,054.40	Auburn Operation Safe Commute Patrols - 2015
NH Bureau of Homeland Security & Emergency Management	\$4,033.00	Tablets & Software for Fire, Police & Town Hall - 2015
Federal Emergency Management Agency	\$26,000.00	Severve Winter Storm - 2015
Various Contributors	\$7,500.00	Canine "Athoes" and K-9 Equipment for Auburn Police Department
Various Contributors	\$3,037.11	Donations towards Auburn Skate Park Project - 2014

Total Grants: \$62,472.87

Reserve Funds

<u>Source</u>	<u>Amount</u>	<u>Project & Year Expense Incurred</u>
Town Buildings Rehabilitation Expendable Trust	\$1,837.91	Repair of HVAC System at Safety Complex
Town Buildings Rehabilitation Expendable Trust	\$2,475.00	Repair of Property Fence at Town Hall
Town Buildings Rehabilitation Expendable Trust	\$3,828.00	Replacement of Rear Doors at Town Hall
Town Buildings Rehabilitation Expendable Trust	\$15,345.00	Purchase & Installation of Record Storage System at Town Hall
Town Buildings Rehabilitation Expendable Trust	\$6,500.00	Repair & Replacement of Town Hall Parking Lot & Exterior Lights
Town Buildings Rehabilitation Expendable Trust	\$4,700.00	Repair of Heating System at Safety Complex

Total Reserve Funds: \$34,685.91

TOTAL : **\$97,158.78**

Auburn Highway Safety Committee Annual Report 2015

The Auburn Highway Safety Committee meets on the third Wednesday of most months at the Safety Complex at 7:00 p.m. The Committee consists of members of the community, the Road Agent, representatives from Fire, Police and the Selectmen's Office. The Committee reviews grants, prioritizes highway safety concerns, makes recommendations to the town departments, boards and the Selectmen's Office.

The Police Department was successful in securing four grants from the NH Safety Highway Agency in 2015. These grants covered DWI/sobriety check points, Auburn Safe Commute patrols, "Click it" patrols and a 101 E. Corridor Enforcement Patrol. The grants resulted in 310 warnings being issued. There were also 46 summons and 9 arrests made as a result of these grants. Total reimbursement was \$9,616.36.

The Road Agent reported that work was completed on the Mosquito Brook culvert on Raymond Road, Chester Turnpike Road and a portion of Dearborn Road. Eaton Hill Road was shimmed and overlaid. Striping took place throughout town and stop signs and street signs were replaced as needed. Mr. Dross also reported that FEMA funds were approved for the January 26th through January 28th storm.

The Highway Safety Committee worked with the Board of Selectmen to solicit NHDOT to review the safety concerns posed at the four corners in the center of town. The investigation was completed and a small triangle was suggested that would reroute the traffic. The small triangle was built as part of the NHDOT paving and road work project that went from the Sandown/Derry town line to the Manchester traffic circle. The traffic triangle is assisting with traffic flow.

The Highway Safety Committee worked with SAU#15, the department of education and the STA school bus company to review the potential road hazards that may occur from the school bus stop on Hooksett Road near the recreational trail crossing (old trestle-near Depot Road). It was determined that the school bus stops in that area would be limited to the Forest Hill and Dollard Street locations. Any future need for an additional stop in between those two stops would be reviewed by all parties.

In 2015 the Highway Safety Committee suggested several Auburn locations for the NHDOT Road Safety Audit Program. We hope to learn the results of the audits in 2016.

Our 2016 priorities include continued sign replacement and putting stop lines in where needed. Road work will be prioritized as spring approaches. We will also continue our efforts to improve sight distances by cutting and removing trees and shrubs.

The Highway Safety Committee is always looking for feedback on any unsafe road conditions. If you have any concerns, please feel free to come to our meeting, send us a letter in regards to these issues or bring your concerns to any committee member.

Thank-you,

Committee Members

Mike DiPietro, Fire Department Representative, Chairman

Eva Komaradis

Dan Carpenter

Mike Dross, Road Agent

Lt. Ray Pelton, Police Dept. Representative

Rick Eaton, Selectmen Representative

Helen Hiltz, Secretary

GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is a pleasure to issue this 2015 report for the library.

The library has a website available for patrons to find information concerning the library's hours, museum passes, upcoming programs, policies, strategic plans, and an on-line catalog for available reading material and access to your library account. With the year to date circulation at 14,874, and the website views at 15,099 this service has proven to be popular. Auburn Village School invited Mary Hrubiec to attend the Open House and she signed up 55 children with new Library Cards, and brought our total number of active patrons to 696. This year we launched Wowbrary, a service that communicates all the new items that come into our circulation. We added 1,285 new items, withdrew 2,081, and lost 50 for a total collection of 13,305. To learn more please go to www.griffinfree.com.

It was a pleasure and a privilege to work with our former Director Ricky Sirois, who resigned this November. We sincerely appreciate his three years of service, and are very thankful that he brought the library into the technology age. During his tenure we launched a website, started a Facebook page, and purchased a patron use laptop. Under his direction our wonderful library staff also reorganized the Young Adult section, weeded the library collection, purchased many new titles and started an ongoing purchasing program to keep the collection up to date. We wish him luck in his new position.

We were very pleased to welcome Kathy Gowney as our new Director in December! Kathy came to us with over thirteen years of library experience, eight as a director. Most recently she was the Library Dean at SNHU overseeing their library through a time of tremendous growth. Kathy enjoys being a “jack of all trades” and getting involved with all aspects of the library, as well as having some experience cataloging small museums. In addition we’d like to welcome our new library staff members Dan Szczesny and Chris Chickering.

Thanks to the generosity of the Friends of the Library, four new Ceiling Fans have been purchased and installed. They also purchased an additional folding table to be used during our programs, and a baby changing station. In addition the Friends are responsible for all the museum passes we offer: Currier Museum, The Fells, Manchester Mill Yard Museum, Manchester Historic Association, SEE Science Center, New Hampshire Historical Society. The Friends extend an invitation to anyone in the community to join them at the library at 7pm on the first Monday of the month. Or if you prefer we are always looking for one time volunteers/bakers for any of our events. It is a fun easy way to become involved in the community.

The children’s room has received overwhelmingly positive reviews. Miss Mary, Ricky Sirois and the rest of the staff completely re-organized the children’s books. Each book was given a new catalog number and shelved by subject matter to make it easier for our youngest patrons to find their own books. Other NH Library Directors have visited the Griffin Free as they consider making the same changes in their libraries too!

Children's Librarian Miss Mary hosted a Summer Reading Program entitled, "Heroes", with a focus on the everyday heroes in our lives. The program was open to children ages 6 to 11 with a Teen Challenge for ages 11-17. The highlight of the program was a terrific performance by Lindsey and her Puppet Pals! A variety of prizes were donated for the Children's Challenge, an iPad Mini was generously donated by the Friends Group for the Teen Challenge program and a Kindle was generously donated by Town Administrator Bill Herman, as an incentive for The Adult Summer Reading Challenge program. Thank you to the local businesses and organizations for their support for the 2015 SRP; Auburn Family Dentistry, Calef Lake Camping Area, Wholesalers Unlimited, LLC, Pelmac Industries, Shade Tree Landscaping, Tower Hill Animal Hospital, Tower Hill Sales.

Special Thanks goes to Girl Scout Troop 20973 who created colorful and whimsical signs to mark each section of the library collection.

The Annual Book Sale was another success! This year we totaled \$3,800 with the help of the Auburn Community and we couldn't do it without you. Other non-profit literacy organizations were invited to come at the end of the sale to take what they could use. If you know of an organization that could benefit from good used books please let the library know. These funds will be used next year toward extending and resurfacing our parking lot. We are already taking donations for 2016, mark your calendar for July 30 & 31st.

We are very thankful for all the volunteer and community support that we receive each year. We thank Denise Forest who volunteered at the library. We thank all the volunteers who helped at the Book Sale, during Duck Race and with the Friends at the Santa Breakfast. A special thanks to all the local businesses that made donations for all these events too! We couldn't hold these events without all your support!

The Trustees would like to recognize retiring Trustee Board Member Lorraine Senechal for all her work. We appreciate her generous support, dedicated service and time that she volunteered for the library. Thank you!

The Trustees welcome Joe Forest as our newest alternate to the Board. Along with Sharon Bluhm the alternates always bring new ideas and enthusiasm to our library.

The Trustees and the Library Staff would like to thank the Auburn Community for your support and patronage throughout the year.

Trustees

Nancy Mayland, Chair

Jean Worster, Treasurer

Liz Michaud, Secretary

Griffin Free Public Library Financial Report, 2015

Income

		Totals
Town Appropriation		155,675.00
Bank interest (operating acct)		5.09
Book Sale income, Total		4,045.96
Book Sale	3,723.15	
Logo Bag sales	312.00	
Book Sale Account interest	10.81	
Fines, Damaged, Lost: Total		495.28
Fines, Damaged, Lost, Copies	492.43	
Fines Account interest	2.85	
Gifts and Grants, Total		1,440.06
Gifts, Restricted		970.00
Summer Reading Program Grant	150.00	
SRP Community donations	340.00	
Grants (Humanities Council (2))	480.00	
Gifts, Unrestricted		470.06
Gifts, Unrestricted, general	455.00	
Interest	2.26	
Trust fund proceeds	12.80	
Total Income:		161,661.39

Disbursements

Town Budget		All Expenses paid from all sources					
Budgeted	Town Funds		Fines/Lost/ Damaged	Gift	Bk Sale	Total Costs	
105,712.00	3,900.61 911.00	93,401.62	102.48	947.50	432.98	93,401.62	1
7,644.00		6,425.50				6,425.50	
5,319.00		4,165.99				4,165.99	
1.00		0.00				0.00	
7,900.00		8,243.52				8,243.52	
5,000.00		4,811.61				4,914.09	2
6,500.00		8,508.59				8,508.59	3
1,200.00		406.88				1,380.31	4
1,800.00		1,885.10				2,292.15	
2,000.00		1,444.73				1,444.73	5
7,280.00	5,222.28	5,222.28	6				
150,356.00		134,515.82	102.48	947.50	432.98	135,998.78	

- * Library operating budget (\$37,000 w/o PR, etc) underspent. \$2,310.00
 Per RSA, the operating funds not spent (\$2,310.00) is returned to Town Funds.
 Unspent payroll (after EOY adjustments) is returned to the Town Funds.

Explanations of Unusual Costs:

- 1 Payroll not adjusted for EOY accrual. Over two months without a director lowered costs as staff filled in.
- 2 Replacement of DVDs not returned by patrons.
- 3 Unusual maintenance needs; roof repaired, furnace motors and other issues, emergency lighting updated, gable light fixtures replaced, window replaced due to ice damage, replace smoke/heat detectors.
- 4 Funds from Gift account were from grants and donations for programs, including Summer Reading Program
- 5 Less than anticipated because of no director during major conference season.
- 6 Lower kerosene costs and a much warmer fall and early winter heating season.

(Note: Unaudited at time of publication.)

(Note: Payroll has not been adjusted for EOY)

Parks and Recreation 2015

The Parks and Recreation Department had a fun and busy year! The year started out with the senior dinner that was held at the Longmeadow Church. The event was a huge success with 88 seniors attending the event and 25 take out dinners. Dave Nye and Margie McEvoy worked very closely with the Red Hat ladies and many other volunteers to cook, serve the meals and pass out raffle prizes. Thank-you to all who helped out!

The Winter Carnival/Burning of the Trees celebration was a huge success. Mother Nature cooperated and even celebrated the event with a snow storm. What fun it was! We would like to thank the Auburn Fire Department for all of their support at the event and their tireless efforts to keep the skating rink filled. Everyone really enjoyed all of the skating, sliding, music, food and bonfire.

Mother Nature "played nice" this year so everyone really enjoyed the music and the BBQ's at the summer concerts. The Parks and Recreation Committee would like to again thank Maureen Juliano for coordinating the efforts! A big "thank-you" also goes out to the parishioners of the Longmeadow Congregational Church who provided free popcorn at all of the concerts, all of the performers and volunteers.

Mr. Armand Miclette did an awesome job coordinating all of the senior trips again this year. Almost every trip was a "sell-out". Trips to Portsmouth/Casco Bay, HOBO Railroad and Boston Harbor cruises were very popular. A new "senior trip ruling", which can be viewed on the town website, had to be established to accommodate senior overflow for the trips.

New in 2015 was a senior BBQ. It was decided that since a lot of seniors are out of town when the senior dinners are held, a summer time event for the seniors to socialize and have some fun would be added. There was music, a BBQ, raffles and games. Everyone enjoyed themselves. Thank-you Margie McEvoy and other volunteers for preparing all of the food!

The Parks and Recreation was asked to work with the Auburn Fire Department and Police Department to offer the first "Movie Night" that was held at the Safety Complex Field. The Longmeadow church volunteers made popcorn and cotton candy. The face painter was busily painting the faces of all of the children who were wearing all of the glow necklaces. It was a fun evening.

A lot of work was completed on the Priscilla Lane project, next to Wayne Eddows. The brush was cut down and the area cleaned up. The area was leveled and gravel was brought in and leveled. Mr. Nye worked with Stantec Engineering and NH Electric Co-op to bring electric service to the parking lot area.

2016 will prove to be another challenging year. The Parks and Recreation Committee has determined that we will continue to support the senior dinners, BBQ and trips. We will also continue to support the Winter Carnival and the Summer Concert series. New for 2016 is a kick off to summer event that will be held on June 4th. Many of the attractions that were available at the old "Memorial Day Bazaar" event are being planned. There are also plans to add new fun filled activities. Corporate sponsors are being sought to provide a fireworks display to end the evening with a bang. We also plan on continuing efforts to complete phase I on Pricilla Lane and moving forward on Phase II. We thank all of the volunteers and organizations that have made our events the success that they are and we are always looking for suggestions from you on what you would like to see in your community.

Thank-you,

The Parks and Recreation Committee

Auburn Planning Board

In 2015, the all-volunteer Board approved the following:

Minor Site Plans	5	Minor/Major Subdivisions	8
Major Site Plans	2	Amended Approved Site Plan	1
Bond Releases/Reductions	9	Lot Line Adjustments/Mergers	3
Septic setback waivers	0	Informal Discussions	18
Presentations	0	Forestry Harvest	0
Request more Bldg. Permits	2	Conditional Use Permits	3
Extensions of Approval	2	Excavation permits	1 renewal
Zoning Ordinance Amend Mtg	8		

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn's website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed to construct within the Town of Auburn.

At the March election, Ronald Poltak and Karen Woods were re-elected as members of the board for another 3 year term. Mr. Poltak was also voted in as Planning Board Chairman by the Planning Board members. In September, Ms. Woods resigned from the Planning Board and Mr. Poltak elevated Mr. Grillo from an alternate position to a full voting member to fulfill Ms. Woods position.

All meetings are open to the public, and the Planning Board encourages public involvement in the planning process. Public meetings are generally held the first and third Wednesday evening of each month at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. All meetings are held at the Town Hall, 47 Chester Road unless otherwise noted. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website. The Board agendas and minutes are also available on line at the Town website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members term expires. The members of the Planning Board work diligently for everyone and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board requests the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Board. The Planning Board may have up to four (4) alternates appointed.

In October, the Planning Board along with the town engineering firm, Stantec began the process of rewriting Article 7, Clustered Development of the Zoning Ordinance. The Board also began working on the Master Plan as well as the Capital Improvement Plan. Letters were sent out to all department heads and a meeting is scheduled to take place during the month of February 2016.

I also wish to express appreciation to the members of the Board for a job well done. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,
Ronald F. Poltak, Chairman
Chairman

Board members:
Ronald F. Poltak, Chairman 2018
Alan Côté, Vice Chairman 2016
Paula Marzloff 2017
Steven Grillo 2017
James Tillery, Alternate 2016
(2) Vacant, Alternate 2016
Dale Phillips, Selectmen's Representative
Denise Royce, Land Use Administrator

POLICE DEPARTMENT 2015 TOWN REPORT

During 2014 the Auburn Police Department handled about 5000 calls for service. That number changed drastically during the year 2015. The members of the Police Department handled just over 8800 calls for service. The increase was due to a few different factors. First, the method of recording the stats changed to maintain better accuracy of what kind of calls were handled. Next, we tried staffing the day and evening shifts with two Officers instead of one. Finally, we added one new Full Time Police Officer position to our staff.

Early in 2015 the Police Department experienced a major disruption of our computer system. Someone hacked into the system causing a virus that shut us down for a while. The main gist of the hacking was delivering threats to one particular Officer. This initiated an investigation by the New Hampshire State Police Major Crime Unit, and the Federal Bureau of Investigation (FBI). This endeavor was very costly to the Town, and very time consuming to the members of this Department. Fortunately a suspect has been identified, and the FBI is handling the legal process of what transpires in the near future. Our computer system is now fully operational, and hopefully safe from any possible hacking attempts.

As I wrote in the first paragraph, early in the year we hired a new full time Officer. James Huard came to us after about two years serving as a full time Officer for the Town of Hopkinton, New Hampshire. His training and experience served him well as he got started here. He has been very active executing a variety of arrests, especially Driving While Intoxicated (DWI). He has been a great addition and fit in Auburn.

Between the new Officer, the hacking of our computer system, and the extra patrol coverage, the Police Department's operating budget ran pretty lean. Thanks to the assistance I received from my Command staff and my Office staff, the Police Department was able to finish the year a little under budget. This was in spite of nearly an unexpected \$13,000 cost to correct the computer system.

Speaking of finances, I graciously thank a group of citizens that donated funds to purchase a new Police Dog (K9). Their generosity provided enough money to purchase the dog and the equipment needed to get the K9 program operational. Our new K9 is "Athos", and is handled by Officer Cashman. They are presently in training with the New Hampshire State Police. You will see them on patrol in the near future.

Finally, I want to thank the residents of Auburn for their continued support of the Auburn Police Department. I want to stress to everyone that all the members perform their duties professionally with the welfare of the Town as their priority. If any resident has any concern what so ever about any function of the Police Department, you are more than welcomed to address your concern with me or a member of my Command Staff. The door is always open.

Respectfully Submitted,

Chief Edward G. Picard

ROSTER

Full Time:

Chief Edward Picard
 Captain Gary F. Bartis
 Lieutenant Ray Pelton
 Detective Sergeant Chip Chabot
 Officer Chris Beaule
 Officer Calvin Kapos
 Officer Kevin Cashman and K9 Athos
 Officer James Huard

Office Staff:

Office Manager Lillian Deeb
 Admin Asst/ Dispatch Melissa Gates

Part Time:

Sergeant Daniel Goonan
 Sergeant David Garofano
 Master Patrolman David Fletcher
 Officer Anita Lombardo
 Officer Keith Bike
 Officer Jeff Mullaney
 Officer Greg Santuccio
 Officer Bill Barry
 Officer Scott Rogers
 Officer Peter Lennon
 Officer Jason Ientile

Animal Control Officer

Jarlene Cornett

CAPSULATED LIST OF ACTIVITY

Accidents:		97
Aid Calls:		1690
Alarms:		394
Arrests:		68
Burglaries:		9 (half solved with arrests)
Checks:		3947
Incidents:	Criminal =	221
	Non-Criminal =	316
Juvenile:		16
Motor Vehicle:	MV Stops =	2040
	Other MV Activity =	227
Animal Control:		500

REPORT OF THE ROAD AGENT

The past year has been a challenging one both in terms of work to be performed and, on a more personal level, dealing with the ongoing allegations of misdeeds and suggestions that we haven't performed in the Town's best interests. This has been distracting to say the least, and certainly not productive for the public.

For all of us, 2015 began with a significant winter storm that resulted in a Presidential disaster declaration. The declaration lead to the Town being eligible for FEMA reimbursement of approximately \$26,000 in costs associated with the winter storm operations.

When spring weather arrived, our road work efforts turned towards the reconstruction of approximately 1,650-feet of Chester Turnpike, as well as 1,800-feet of Dearborn Road. The Town also repaired drainage capacity of Eaton Hill Road adjacent to the Auburn Village School, and worked with residents of Cottage Avenue and Manchester Water Works to permanently replace an aging waterline through a Betterment Assessment process.

Since 2006 when I first became Road Agent, we have worked on an overall effort of repairing the Town's roads to a condition that would generally enable basic maintenance to then be what would be needed throughout the Town. That had been the plan initiated by previous Boards of Selectmen. At this point, it would appear the Town is within four to five years of being able to realize that goal and, hopefully, be done with the major reconstruction work. With improved subdivision standards for new roads that are being built and having all current Town roads being in the best condition they can be, the Town should be in a position to maintain its roads through routine maintenance and an occasional shim or overlay of pavement.

During 2015, shim and overlay paving was completed on Rockingham Road, Lantern Lane and Margate Drive; in addition to cleaning out dozens of catch basins and miles of ditches in the Town's road network. In 2016, we will focus on completing improvements to approximately one mile of Dearborn Road, and then work on Nutt Road. We will also be completing a culvert project on Old Candia Road that has been approved for Hazard Mitigation funding from FEMA. Shim and Overlay activity will be performed on portions of Bunker Hill Road, Grapevine Drive, Old Towne Road and White Tail Crossing.

To the residents of Auburn, I very sincerely appreciate the many positive comments we continue to hear about the condition of our town roads. This reinforces our belief that we are achieving the Town's long-standing goal of improving and maintaining Auburn's roads. This represents the Towns biggest exposure. .

I want to thank all of the local sub-contractors who have assisted us during the past year for their dedicated services to the Town of Auburn. Although residents don't always see it, these individuals work many long hours, and often in the worst of conditions, in order to make sure our roadways are as safe as they can be. I would also like to thank the Department heads, Town Hall staff, Board of Selectmen and Budget Committee for continuing to support our efforts.

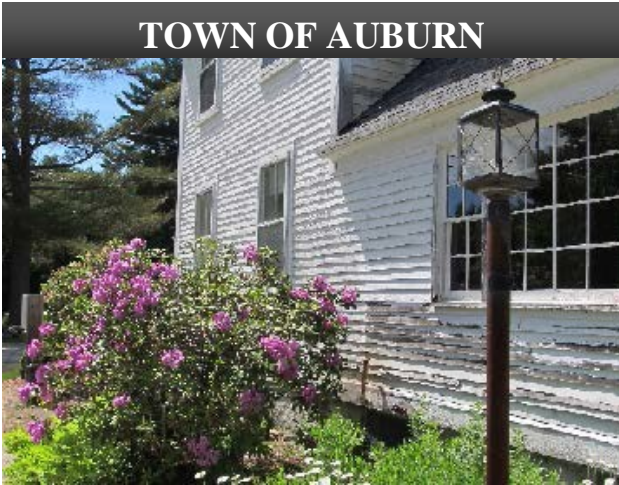
Respectfully submitted,
Michael Dross
Road Agent

2015 Report of the Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission has a wide range of services and resources available to help dues-paying members deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of area-wide significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

TOWN OF AUBURN



Technical assistance is provided in a professional and timely manner by staff at the request of the Planning Board and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

Services performed for the Town of Auburn during the past year are as follows. Hours listed represent work for the Town only; in projects involving multiple municipalities the total hours spent by SNHPC staff is higher. For example, 36 hours were spent by SNHPC staff working on the Planner's Roundtable Brown-Bag Sessions for the 15 municipalities in the region; equally dividing the total hours results in 2.4 hours of benefits that can be attributed to the Town.

No.	Hours	Project Description
1.	90	Conducted traffic counts at 19 locations, including 6 locations requested by the Town, forwarded traffic data to the Town;
2.	86	Provided staff support to Robert Frost/Old Stagecoach Scenic Byway, including meeting preparation, mapping (with assistance from GIS staff) and ongoing compilation/production of Corridor Management Plan;
3.	16	Compiled building permit data and certificate of occupancy permit records to record dwelling unit totals from all municipalities in the region;
4.	13	Updated ITS Architecture for the Southern NH Planning Commission Region;
5.	12	Provided staff support to the Regional Trails Coordinating Council: led correspondence efforts, organized meetings, recorded minutes, and assisted in the search for grant opportunities;

6.	10	Provided monthly information to the Planning Board on upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins;
7.	6	Updated interactive maps displaying traffic count locations and traffic volumes for the Town of Auburn. Maps are now available on the SNHPC.org website;
8.	5	Provided technical assistance and facilitation with the Mutual Sharing Committee and established a regional electric purchasing cooperative with several other municipalities and school districts in the SNHPC Region. The combined savings for the first year will be \$287,462, or 24.4 percent. In addition to the significant savings, the majority of participants will be using at least 20 percent green energy.
9.	4	Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services Project;
10.	3	Participated on the NH BPTAC (Bike-Ped Transportation Advisory Committee) Counting Subcommittee, preparing a statewide counting plan and conducting the inaugural counts using shared automated counting equipment;
11.	2.6	Provided an opportunity for all SNHPC communities to participate in a unique project that studies various aspects of complete streets along with the opportunity to participate with a corresponding pilot policy project. Project to be completed on 2016;
12.	2.6	Applied for and awarded a competitive US EPA funded Community Wide Brownfields Assessment Grant to be implemented in the region in 2016;
13.	2.4	Our Planner's Round Table Brown-Bag Sessions provided multiple opportunities for community staff, volunteer commissioners, and other community stakeholders to come together and discuss "hot topics", participate in webinars, and attend multiple planning and land-use related events throughout the year;
14.	2	Provided staff assistance to Statewide Coordinating Council for Community Transportation (SCC);
15.	2	Provided training in site plan review and analysis to SNHPC communities;
16.	2	Organized and facilitated a Legislative Event for NH Legislators and local officials in the SNHPC region. This year's topic was Growing the High Tech Corridor;
17.	.5	Provided a training opportunity for planning staff and land-use board volunteer to improve plan reading and analysis skills through a Site Plan Review Workshop.

Town of Auburn Representatives to the Commission

Charles M. Worster
William G. Herman
Ronald F. Poltak, Alternate

Executive Committee Member: William G. Herman





Tax Collector's Report

Form Due Date: **March 1 (Calendar Year), September 1 (Fiscal Year)**

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: **AUBURN**

County: **ROCKINGHAM**

Report Year: **2015**

PREPARER'S INFORMATION ?

First Name

Kathleen

Last Name

Sylvia

Street No.

47

Street Name

Chester Rd

Phone Number

(603) 483-2281

Email (optional)

towntax@townofauburnnh.com

AUBURN (23)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Kathleen

Preparer's Last Name

Sylvia

Date

1/7/2015



New Hampshire
Department of
Revenue Administration

2015
MS-61

Debits

Uncollected Taxes Beginning of Year	Account	Levy for Year of this Report	Prior Levies (Please Specify Years)		
			Year: 2014	Year: 2013	Year: 2012
Property Taxes	3110		\$489,675.76		
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185		\$524.15		
Excavation Tax	3187				
Other Taxes	3189				
Property Tax Credit Balance ?					
Other Tax or Charges Credit Balance ?					

Taxes Committed This Year	Account	Levy for Year of this Report	Prior Levies	
			2014	
Property Taxes	3110	\$13,167,527.00	\$1,096.00	
Resident Taxes	3180			
Land Use Change Taxes	3120	\$62,500.00	\$12,500.00	
Yield Taxes	3185	\$23,117.03		
Excavation Tax	3187	\$17.40		
Other Taxes	3189			
<input type="checkbox"/> Betterments		\$7,635.25		
<input type="button" value="Add Line"/>				

Overpayment Refunds	Account	Levy for Year of this Report	Prior Levies		
			2014	2013	2012
Property Taxes	3110	\$30,888.61	\$42,942.63	\$1,160.00	
Resident Taxes	3180				
Land Use Change Taxes	3120				
Yield Taxes	3185				
Excavation Tax	3187				
<input type="button" value="Add Line"/>					
Interest and Penalties on Delinquent Taxes	3190	\$6,668.73	\$27,447.85		
Interest and Penalties on Resident Taxes	3190				

Total Debits

\$13,298,354.02

\$574,186.39

\$1,160.00



New Hampshire
Department of
Revenue Administration

2015
MS-61

Credits

Remitted to Treasurer	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$12,736,295.06	\$300,332.00		
Resident Taxes				
Land Use Change Taxes	\$50,000.00	\$12,500.00		
Yield Taxes	\$23,117.03	\$524.15		
Interest (Include Lien Conversion)	\$6,668.73	\$27,447.85		
Penalties				
Excavation Tax	\$17.40			
Other Taxes				
Conversion to Lien (Principal Only)		\$183,112.01		
<input type="checkbox"/> Betterments	\$7,635.25			
<input type="checkbox"/> Credits-Carry-over		\$8,805.70		
<input type="button" value="Add Line"/>				
Discounts Allowed				

Abatements Made	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$3,300.00	\$41,464.68	\$1,160.00	
Resident Taxes				
Land Use Change Taxes	\$12,500.00			
Yield Taxes				
Excavation Tax				
Other Taxes				
<input type="button" value="Add Line"/>				
Current Levy Deeded	\$4,612.00			

Uncollected Taxes - End of Year # 1080	Levy for Year of this Report	2014	Prior Levies 2013	2012
Property Taxes	\$454,208.55			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes				
Property Tax Credit Balance <input type="button" value="2"/>				
Other Tax or Charges Credit Balance <input type="button" value="2"/>				

Total Credits

\$13,298,354.02

\$574,186.39

\$1,160.00



New Hampshire
Department of
Revenue Administration

2015
MS-61

Summary of Debits

Last Year's Levy	Prior Levies (Please Specify Years)		
	Year: 2013	Year: 2012	Year: 2011
Unredeemed Liens Balance - Beginning of Year	\$98,119.27	\$32,411.59	\$23,133.68
Liens Executed During Fiscal Year	\$196,667.88		
Interest & Costs Collected (After Lien Execution)	\$5,259.96	\$9,712.13	\$6,229.67
Total Debits	\$201,927.84	\$107,831.40	\$38,641.26

Summary of Credits

Last Year's Levy	Prior Levies		
	2013	2012	2011
Redemptions	\$86,258.10	\$22,035.25	\$17,962.16
Total Credits	\$201,927.84	\$107,831.40	\$38,641.26

Interest & Costs Collected (After Lien Execution) #3190	\$5,259.96	\$9,712.13	\$6,229.67	\$10,977.73
Abatements of Unredeemed Liens				
Liens Deeded to Municipality	\$9,985.57	\$9,192.56	\$8,459.26	
Unredeemed Liens Balance - End of Year #1110	\$100,424.21	\$66,891.46	\$5,990.17	\$16,661.41
Total Credits	\$201,927.84	\$107,831.40	\$38,641.26	\$34,111.41

TAX RATE CALCULATION - 2015

TOWN PORTION

Gross Appropriations	\$ 5,163,795
Less: Revenue	(2,590,504)
Less: Shared Revenue	
Add: Overlay	1,844
Add: War Service Credits	<u>164,000</u>
Net Town Appropriation	

Approved Town Tax Effort	\$ 2,739,135		\$ 4.25 Town Rate
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SCHOOL PORTION

New Local School Budget	\$ 11,776,706
Less: Revenue	(1,896,368)
Less: Adequate Education Grant	
Less: State Education Taxes	<u>(1,583,614)</u>

Approved School Tax Effort	\$ 8,296,724		\$ 12.87 Local School Rate
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STATE EDUCATION TAXES

Equalized Valuation (no utilities) x	\$ 2,498,392		
622,084,494		\$ 1,583,614	
Divide by Local Assessed Valuation (no utilities)			
636,621,065			\$ 2.49 State School Rate

COUNTY PORTION

Due to County	\$ 710,576		
Less Shared Revenue	-		
Approved County Tax Effort	\$ 710,576		
		\$ 1.10	County Rate

Total Property Taxes Assessed	\$ 13,330,049	\$ 20.71	TOTAL RATE
Less: War Service Credits	<u>(164,000)</u>		
Total Property Tax Commitment	\$ 13,166,049		

PROOF OF RATE

Net Assessed Valuation		Tax Rate	Assessment
State Education Tax (no utilities)	\$ 636,621,065	\$ 2.49	\$ 1,421,189
All Other Taxes	\$ 644,613,765	\$ 18.22	<u>11,744,860</u>
			\$ 13,166,049

REPORT OF TOWN CLERK 2015

	DEPOSITS	EXPENDITURES	REVENUE
MOTOR VEHICLE PERMITS	\$1,782,961.91		
NSF CHECKS	302.70		
TITLE APPLICATIONS	2,872.00		
MUNICIPAL AGENT FEES	20,917.00		
LESS REMITTED TO STATE		416,623.88	
TOTAL MOTOR VEHICLES			1,390,429.73
BOAT REGISTRATIONS	16,792.72		
MUNICIPAL AGENT FEES	1,435.00		
LESS REMITTED TO STATE		13,420.00	
TOTAL BOAT REVENUE			4,807.72
DOG LICENSES	9,720.50		
FINES & CIVIL FORFEITURES	500.00		
LESS REMITTED TO STATE		2,727.00	
TOTAL DOG REVENUE			7,493.50
OTHER REVENUE			
POLE LICENSES	20.00		
RETURN CHECK FEES	600.00		
UCC FILINGS	840.00		
CHECKLIST COPIES	681.32		
TOTAL OTHER REVENUE			2,141.32
VITALS			
MARRIAGE LICENSES	1,215.00		
LESS REMITTED TO STATE		1,033.00	
VITAL RECORD SEARCHES	1,875.00		
LESS REMITTED TO STATE		897.00	
TOTAL VITALS REVENUE			1,160.00
TOTAL REVENUE	\$1,840,733.15	\$ 434,700.88	\$1,406,032.27

	2014	2015
TOTAL VEHICLE REGISTERED	8,788	8,990
TOTAL DOGS LICENSED	1,257	1,318
TOTAL BOATS REGISTERED		

SCHEDULE OF TOWN PROPERTY

<u>Map</u>	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36-28	Wayne R. Eddows Memorial Field, Priscilla Lane	17.7830	\$ 332,600
5	12-6	Pingree Hill Fire Station & Land - 6 Pingree Hill Road	2.0000	346,700
10	3-2	Public Safety Complex & Land - 55 Eaton Hill Road	9.6970	762,200
11	19-1	Highway Garage & Land - 273 Chester Turnpike	27.0200	417,700
18	48	Sun Valley Park	1.3480	118,400
26	9	Griffin Memorial Library & Land - 22 Hooksett Road	0.5000	305,000
26	13	Former Police & Fire Station - 50 Raymond Road	0.7920	318,300
26	27	Town Hall & Land - 47 Chester Road	0.8240	469,500
		Auburn Village Cemetery		
		Longmeadow Cemetery		
1	7	Land, Rattlesnake Hill Road	42.0000	190,500
1	36	Land, Cameo Court	27.0000	194,500
1	36-1	Land, Ridge Court (Cameo Court)	24.0000	196,300
2	3-4	Land, Steam Mill Road	10.1000	95,900
2	6	Land, Wilson's Crossing Road	56.6130	222,500
2	7-3	Land, Steam Mill Road (Nut Road)	6.0000	108,400
2	10	Land, Steam Mill Road	1.2500	67,700
2	40	Land, Pingree Hill Road (backland)	34.0000	50,600
2	48	Land, Pingree Hill Road	1.0000	1,800
2	50	Land, off Pingree Hill Road	7.5000	13,100
4	5-3	Land, Audubon Conservation Easement	82.0000	65,500
4	24-11	Land, Rockwood Terrace	0.5000	88,200
5	9	Land, Rattlesnake Hill Road	3.2870	110,100
5	10-10	Land, off Pingree Hill Road	2.0000	3,500
5	14	Land, Pingree Hill Road/Wilson's Crossing Road	0.1030	20,100
5	45	Land, Calef Road	2.0000	95,800
5	69-8	Land, Hawthorne Drive	4.1900	-
5	69-28	Land, Hawthorne Drive	4.2600	-
8	8	Land, Bunker Hill Road	5.2860	104,000
9	16-19	Land, Star Circle	3.3040	104,800
9	28-1-24	Land, Harvard Avenue	0.9220	16,900
9	39	Land, Hooksett Road	0.4000	11,200
11	34	Land, Raymond Road	51.0000	1,672
11	35	Land, Raymond Road	36.0000	117,100
11	38	Land, Raymond Road	7.8070	66,500
12	16-1	Land, Hooksett & Hills Road	2.0000	100,800
12	16-2	Land, Hills Road	2.0200	105,900
12	16-12	Land, Meadow Lane	5.3400	116,900
13	2	Land, Old Candia Road	0.2500	10,000
13	23	Land, Joan Drive	3.0000	103,800
13	24	Land, Old Candia & Depot Road	0.7500	68,300
17	6	Land, Appletree Road	3.0560	104,500
17	18	Land, Appletree Road	1.0330	93,200
17	84	Land Pinetree Road	0.6660	88,600
23	10-A	Land, Chester Road (Gazebo)	0.0000	4,000
23	12	Land, Bunker Hill Road	0.1100	6,500
Total Value of Inventory of Town Property				\$ 5,819,572

Treasurer's Report 2015

TD Bank	Cash Balance		Transfers In	Bank Interest	Payables	Transfers Out	State Motor Vehicles Registry	Bank Charges	Cash Balance
	1/1/2015	Receipts							12/31/2015
General	\$5,675,416.95	17,296,745.20	-	3,599.18	(14,803,126.71)	(1,493,800.00)	(430,043.88)	(100.25)	\$ 6,248,690.49
Payroll	15,184.02	-	1,493,800.00	-	(1,506,380.19)	-	-	-	2,603.83
Conservation	159,976.95	-	-	240.14	-	-	-	-	160,217.09
Town Totals	\$5,850,577.92	17,296,745.20	1,493,800.00	3,839.32	(16,309,506.90)	(1,493,800.00)	(430,043.88)	(100.25)	\$ 6,411,511.41

Receipts from Selectmen's Office

Building Permits	\$ 56,179.54
Cemetery Plots - Auburn Village	1,200.00
Cemetery Plots - Longmeadow	300.00
Communication Betterment	3,000.00
Conservation Easement Steward	10,000.00
Developer Bonds & Escrows	402,959.81
Donations -Skating park	3,037.11
Donations - Eaton Park	200.00
Excavation Permit	100.00
FEMA 2015 Snow Storm	26,527.58
Fire Reports	15.00
Fire Grants	2,707.43
Franchise Fees	60,455.82
Highway Block Grant	147,020.28
In Lieu of Taxes - Manchester Water Works	692,500.00
IRS Refund	29,830.31
IRS Refund to Employees	26,516.26
Meals & Rooms Tax	251,120.55
Miscellaneous	564.47
Newsletter	10,030.00
P/Z Fees	14,251.63
Photocopies	444.00
Police Grant - DWI	4,861.15
Police Grant - Patrol Reimbursements	4,047.78
Police Miscellaneous	140.38
Police Outside Details	300,355.59
Police Photocopies	405.00
Police Pistol Permits	1,720.00
Police Witness Fees	341.73
Property Rental	950.00
Property Taxes	7,750.00
Reimbursement of Insurances	10,850.96
Reimbursement of Purchases	11,485.58
Resident Power Commission	2,521.91
Retuned Check Fees	150.00
Sale of Town Property	707.00
Senior Trips	1,660.00
Town Building Trust	38,853.87
Timber Tax Bond	9,999.94
Welfare Reimbursements	812.50
Winter Maintenance	3,500.00
Subtotal Selectmen's Office	\$2,140,073.18

Receipts from Tax Collector

2015 Property Taxes	\$12,713,547.08
Interest	6,668.73
2014 Property Taxes	320,227.55
Interest	13,684.97
2015 Yield Tax	23,117.03
2014 Yield Tax	524.15
Interest	22.75
Excavation	17.40
Tax Liens Redeemed:	
2014 Tax Levy	89,110.53
Interest	5,444.22
2013 Tax Levy	22,035.25
Interest	9,712.13
2012 Tax Levy	17,962.16
Interest	6,229.67
Prior to 2012	6,472.27
Interest	11,027.73
2015 Current Use Tax	50,000.00
2014 Current Use Tax	12,500.00
2015 Betterment	7,635.25
Subtotal Tax Collector	\$13,315,938.87

Receipts from Town Clerk

Boat Registrations	\$ 18,227.72
Checklist	681.32
Dog Licenses	9,720.50
Dog Fines	500.00
Filing Fees	-
Marriage Licenses	1,215.00
Motor Vehicle Registrations	1,807,053.61
Pole Tax	20.00
Retuned Check Fees	600.00
UCC	840.00
Vital Statistic	1,875.00
Wetland Filings	-
Subtotal Town Clerk	\$ 1,840,733.15

Grand total all receipts

\$17,296,745.20

Respectfully Submitted,

Christine Soucie

Town Treasurer

Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December 31, 2015

			PRINCIPAL		
Record Number	Name of Trust Fund:	How Invested	Balance Beginning Year	New Funds Created	Cash Gains or (Losses)
Cemetery Funds					
1	Auburn Village Cemetery	Citizens Bank CD/St. Mary's Cking	\$ 51,063.50		
			\$ -		
2	Longmeadow - 21 Trusts	Eastern Bank CD (closed)	\$ 44,908.87		
	Longmeadow - 21 Trusts	Citizens Bank MM	\$ -		
			\$ -		
Total A/C Cemetery Funds			\$ 95,972.37		
Library Funds					
3	Griffin Library - 5 Trusts	St. Mary's Bank CD	\$ 3,650.00		
Other Funds					
4	Insurance Rentention	Santander Bank MM	\$ -		
5	Revaluation Fund	Santander Bank MM	\$ -		
6	School Construction	TD Bank Money Market	\$ -		
7	Special Ed Fund	Bank of New Hampshire MM	\$ -		
8	Social Health	Santander Bank MM	\$ -		
9	Building Fund	St. Mary's Bank MM	\$ -		

Report of The Trust Funds of the City or Town of Auburn, NH 03032 on December, 31,2015

With- drawals	Balance End Year	Balance Beginning Year	Income During Year Amount	INCOME Expended During Year	Balance End Year	Grand Total of Principal & Income at End of Year
	\$ 51,063.50	\$ 516.17	\$ 201.36		\$ 717.53	\$ 51,781.03
	\$ -	\$ -				
	\$ -	\$ 51,768.90	\$ 143.13		\$ -	\$ -
	\$ 44,908.87	\$ -	\$ 659.82		\$ 52,571.85	\$ 97,480.72
	\$ -				\$ -	\$ -
	\$ 95,972.37	\$ 52,285.07	\$ 1,004.31	\$ -	\$ 53,289.38	\$ 149,261.75
	\$ 3,650.00	\$ -	\$ 14.28	\$ 14.28	\$ -	\$ 3,650.00
	\$ -	\$ 4,492.31	\$ 4.48		\$ 4,496.79	\$ 4,496.79
	\$ -	\$ 24,570.78	\$ 36.87		\$ 24,607.65	\$ 24,607.65
	\$ -	\$ 158,134.98	\$ 75,089.41	\$ 81,571.00	\$ 151,653.39	\$ 151,653.39
	\$ -	\$ 124,731.36	\$ 25,127.46	\$ -	\$ 149,858.82	\$ 149,858.82
	\$ -	\$ 15,299.83	\$ 22.93		\$ 15,322.76	\$ 15,322.76
	\$ -	\$ 80,277.99	\$ 60,294.16	\$ 38,853.87	\$ 101,718.28	\$ 101,718.28

2016
Vendor Payables

ID	Vendor Name	Amount
2631	19 CHESTER RD, LLC	3,100.00
3650	2-WAY COMMUNICATIONS SERVICE	1,177.70
3053	A.N.S. NETWORKING, INC	22,027.94
4054	A.P. DAILEY CUSTOM LAMINATING	975.00
2803	AAA ENERGY SERVICE CO.	9,151.99
3449	AAA POLICE SUPPLY	1,929.65
3698	ABSOLUTE TITLE, LLC	71.00
5463	ABSOLUTELY SPOTLESS	10,140.00
3870	ACCURATE TREE SERVICE LLC	16,875.00
3102	ACME GLASS COMPANY, INC.	282.90
2298	ADAMSON INDUSTRIES CORP.	8,243.10
2691	ADVANCED EXCAVATING & PAVING	395,708.35
3302	AFLAC	3,315.34
2238	AFX /AMERICAN IMAGING TECH	808.00
2357	ALLSAFE & LOCK, INC.	49.75
4095	ALPHAGRAPHICS #219	124.00
2827	ANDERSON SOLAR FILM, INC	330.00
4113	ANDRADE, BILL	100.00
5565	ANDREW BALCH, INC.	609.00
2515	APPAREL 2000	190.95
3441	APPLIANCE CORNER, INC.	350.00
3418	APPLIED CONCEPTS, INC	40.00
4083	AQ FENCE COMPANY	7,035.00
2788	AS-U-WISH CLEANING SERVICE	6,095.28
4070	ASAP LANDSCAPING & DESIGN	25,000.00
4060	ASWORTH BY THE SEA	281.22
4112	ATLAS OUTFITTERS	170.50
2475	ATS EQUIPMENT, INC.	1,528.80
3266	AUBURN ELECTRIC	3,530.00
2259	AUBURN HISTORICAL ASSOCIATION	10,000.00
336	AUBURN SCHOOL DISTRICT	9,824,423.00
2486	AUBURN TOWN BUILDINGS REHAB	60,000.00
3138	AUBURN VOLUNTEER FIREMEN'S	275.00
4030	AUBURN, TOWN OF	2,545.12
4069	AVALANCHE SCREEN PRINTING	1,931.00
1139	AVITAR ASSOCIATES OF NE	29,909.17
4100	BARRY, WILLIAM M	3,268.50
3519	BARYSAUSKAS, ROBERT	151.00
2690	BATTERIES PLUS # 401	145.91
3046	BEAULE, CHRISTOPHER	44.83
2573	BECHARD TIRE COMPANY	3,075.00
3098	BELLEMORE CATCH BASIN MAINT	4,800.00
2705	BELTRONICS, INC.	7,765.08
3086	BEN'S UNIFORM, INC.	330.00
2719	BERGERON PROTECTIVE CLOTHING	7,362.84
2623	BERUBE'S TRUCK ACCESSORIES	565.00
3057	BIKE, KEITH	23.92
3906	BILODEAU, RICHARD	9,317.50
4049	BLAIS, MICHAEL P	17.13
2876	BLAZING SADDLES MOWING SERV	15,500.00
4012	BODY ARMOR OUTLET, LLC	99.00
3862	BOHAC, MARK D.	4,434.00
417	BORDER AREA MUTUAL AID ASSOC	25.00
4079	BOSTON HARBOR CRUISES	1,068.65
39	BOUND TREE MEDICAL, LLC	950.84
3290	BOURQUE OIL & PROPANE	18,911.39
2625	BROOK HOLLOW SAND & GRAVEL	3,647.43
4096	BUSSIERE, EMILE R., JR. ESQUIRE	100,000.00
194	C & B ELECTRONICS	355.00
2766	C.C.M. & SUPPLY CO.	44.36
4005	CAI TECHNOLOGIES, INC.	119.50
944	CANDIA LUMBER, HARDWARE	1,833.74
5434	CARPENTER, DOROTHY (ELECTION)	75.00
3994	CASHMAN, KEVIN	940.98
2781	CED	201.60
1002	CEN-COM	500.00
4071	CENTERLINE FENCE	1,300.00
187	CENTRAL EQUIPMENT, CO. INC	455.00
3023	CENTRAL PAPER PRODUCTS CO.	383.75
2367	CHABOT, JR., CHARLES	304.82
3832	CHESTER HILL, LLC	86,410.10

ID	Vendor Name	Amount
3843	CHILD AND FAMILY SERVICES	1,000.00
3934	CIR ASSOCIATES, INC	383.56
4006	CIRCLE T CAR WASH	143.75
2268	CIT	669.00
4025	CMI, INC	57.71
3733	COAPLAND, BARBARA (ELECTION)	210.00
2828	COCHINO VENTURES, LLC	2,760.00
4093	COISIA, BRIAN W.	90.50
3512	COLL, TERRY (ELECTION)	75.00
5706	COMCAST	10,761.79
3780	COMMONWEALTH OF MASS	32.91
3250	COMPUTER HUT DBA I.T. INSIDERS	85.00
4105	CONSTELLATION NEW ENERGY, INC.	1,724.59
4092	COOPER, WILLIAM G. III	155.00
3670	CORELOGIC REAL ESTATE TAX SERV	8,283.00
613	CORNETT, JARLENE	2,468.20
2909	CORRIVEAU-ROUTHIER, INC	317.84
3980	COTE, ALAN	75.00
435	COX, MARGO (ELECTION)	200.00
1397	CRAFTSMEN PRESS LLC	210.00
4104	CRUSADE K9 ACADEMY LLC	789.80
3879	CRYSTAL ROCK, LLC	665.49
4091	CUMMINS NORTHEAST, LLC	1,354.91
3398	CWS FENCE & GUARDRAIL	1,338.00
4062	D.R. GUILBEAULT AIR COMPR	703.80
4035	DAIGLE, JUSTIN	523.38
3456	DAN CARPENTER, INC	800.00
4084	DANE DEVELOPMENT, LLC	11,321.25
4043	DANEAU TRUCKING, LLC	239.00
2614	DAVE'S SEPTIC SERVICE, INC.	5,185.92
3771	DEEB, LILLIAN	50.29
3175	DELL MARKETING L.P.	10,845.50
2381	DEPARTMENT OF AGRICULTURE	2,727.00
2243	DERRY, TOWN OF	107,858.00
4080	DIONNE, ALBERT H	1,000.00
4057	DIVELBISS, JOHN G.	66.00
3749	DOBMEIER, KARL M	168.45
3603	DOLLARD, DONALD W.	220.00
3317	DONLEY, PAMELA	231.94
2752	DONOVAN SPRING COMPANY	3,316.40
3815	DONOVAN, MARGARET	65.00
4023	DOOR UP	1,236.00
3286	DROSS, MICHAEL	107,550.50
3878	DUPONT STORAGE SYSTEMS INC	12,554.00
2819	DUSTY'S TRANSPORT, INC	905.21
3259	EAST COAST ELECTRONICS	3,900.00
3727	EAST COAST EMERGENCY	3,168.54
4002	EASTERN MINERALS, INC.	156,296.35
3277	EASTERN PROPANE & OIL	495.00
3885	EASTPOINT LASER LLC	337.65
3971	EATON, RICHARD W (ELECTION)	150.00
3949	EATON, RICHARD W.	1,890.35
4072	EATON, ZACK	746.56
2820	ECONO SIGNS LLC	697.61
2633	ELLIOT HOSPITAL LABORATORY	450.00
3635	EMERGENCY SERVICES MARKETING	21.87
2964	ENERGYNORTH PROPANE	9,858.00
4021	EPISON, AMBER	675.00
5223	ESPANA BUILDING & DEVELOP	6,189.31
4078	ESTATE OF STEPHEN CHRIS	450.00
55	EVERSOURCE	33,621.46
3868	EVERSOURCE	2,943.92
3685	EVIDENT, INC	88.50
5124	FAIRPOINT COMMUNICATIONS, INC.	1,573.49
2644	FERGUSON WATER WORKS #590	28,473.18
4044	FERNALD, GARY PAUL	709.62
3918	FERRARINI, MICHAEL	580.00
1261	FIRE TECH & SAFETY OF NE	281.00
5586	FIREMATIC SUPPLY CO, INC.	2,228.87
3710	FIRSTLIGHT FIBER	771.41
2940	FISHER AUTO PARTS, INC	792.38

2016

Vendor Payables

ID	Vendor Name	Amount	ID	Vendor Name	Amount
4058	FLAG-WORKS OVER AMERICA	376.15	3464	KONICA MINOLTA BUSINESS	332.65
2545	FLETCHER, DAVID	5,088.70	4045	KRESGE, CARL A	19.38
5328	FORD CREDIT DEPT 67-434	27,841.69	4037	KRYGERS, JOHN	110.97
5469	FORD MOTOR CREDIT COMPANY	14,364.95	2630	LAFOND, KATHRYN R	913.58
3728	FORD OF LONDONDERRY	31,867.00	3225	LAMPREY HEALTH CARE, INC	500.00
3859	FOREMOST PROMOTIONS	289.28	4066	LENNON, PETER	98.05
3058	FRISELLA, ADELE A	954.95	3066	LEONARD M. STEIN	1,084.60
562	GALLS, AN ARAMARK CO., LLC	879.26	3767	LERETA. LLC	1,470.00
3892	GANNON, EDWARD G.	384.27	4999	LEXIS NEXIS	432.31
3149	GAROFANO, DAVID	3,553.40	5176	LHS ASSOCIATES, INC.	3,004.55
4011	GATES, MELISSA	113.50	3451	LIBERTY INTERNATIONAL TRUCK	1,260.81
5148	GEMINI ELECTRIC, INC.	607.50	2421	LINE-X OF MERRIMACK VALLEY	798.00
4109	GENDRON, MICHAEL R	647.00	2383	LINXWEILER, JOANNE	1,238.85
2599	GILON, MICHAEL	364.50	5675	LINXWEILER, JOANNE (ELECTION)	300.00
3295	GLENNON, PATRICK	25.00	3912	LONNIE MCCAFFREY LAW	12,833.57
3957	GOOD EARTH PRODUCTS INC	1,371.78	4046	LUCAS TREE EXPERT	1,168.50
2355	GRAINGER	6,434.63	3795	LYNN CARD COMPANY	93.95
2239	GRANITE STATE STAMPS, INC.	61.67	4022	MACY INDUSTRIES, INC	58.00
3914	GRAPPONE MGMT CO, INC.	79.77	3468	MAGDZIARZ, FRANCIS S	49.60
3754	GREEN ACRES IRRIGATION LLC	738.00	3894	MAILINGS UNLIMITED	2,283.75
3163	GREENWOOD EMERGENCY	417.43	2506	MAINE OXY/SPEC AIR SPECIALTY	172.38
450	GRIFFIN FREE PUBLIC LIBRARY	37,000.00	48	MANCHESTER WATER WORKS	17,526.20
1180	HAGA, INC DBA	62.20	3943	MARA, RICHARD	72.90
3932	HAMPSHIRE FIRE PROTECTION CO	700.00	1416	MASSABESIC QUICK LUBE	2,477.24
3924	HANSCOMB, FERIA (ELECTION)	75.00	2670	MAVERICK DEVELOPMENT CORP.	3,847.14
5640	HARRIS COMPUTER SYSTEMS	11,152.54	4077	MAY, ANDREW G.	450.00
3463	HARRISON SHRADER ENTERPRISES	9,541.76	2581	MAYLAND, NANCY	265.60
4074	HAZZARD, ALISON H.	450.00	2854	MCEVOY, MARGIE	985.95
3017	HEADD, JAMES F	1,250.00	2518	MCFARLAND, FRANCIS	30.00
3018	HEADD, JAMES F. (ELECTION)	150.00	4097	MCGARITY, DONALD	1,000.00
313	HEALTHTRUST, INC	32,615.18	4026	MCMANUS & NAULT APPRAISAL	1,000.00
4016	HEBERT FUEL COMPANY	818.18	3925	MEINEKE CAR CARE CENTER	4,024.91
2736	HERMAN, WILLIAM G.	1,183.23	3781	METRO SPORTS	944.00
4087	HIGHEST QUALITY LAWN CARE, INC	3,986.00	3513	MHQ MUNICIPAL VEHICLES	397.90
5716	HILLTOP CHEVROLET	19,212.14	4114	MICHAUD, STEVE	150.00
2808	HILLYARD - MANCHESTER	67.86	2629	MICLETTE, ARMAND	5,955.14
3446	HILTZ, HELEN A.	1,866.42	2660	MILLER, JED A.	234.00
2288	HOME DEPOT CREDIT SERVICES	2,180.76	2885	MINAKIN, JUDITH (ELECTION)	75.00
2684	HOOKSETT AGWAY	1,357.75	3782	MITCHELL MUNICIPAL GROUP, P.A.	776.57
5274	HOWARD P. FAIRFIELD, LLC	2,395.70	5682	MONGEAU, EVE (ELECTION)	75.00
3903	HQ PROPERTIES REALTY TRUST	145.00	2764	MONGEAU, THEODORE M.	1,725.00
2968	HUNTRESS UNIFORMS	1,480.66	78	MOTOROLA, INC.	78.00
3059	IAFC	264.00	4088	MUDGE, DAVID	113.88
3834	IAFC	854.00	2296	MULLANEY, JEFFREY	1,386.56
5007	ICSC	1,586.69	4116	MULVANEY, ROBERT M - TRUSTEE	247.94
5657	IN THE LINE OF DUTY, INC.	695.00	2779	MUNICIPAL MANAGEMENT ASSOC	415.00
3651	INDEPENDENT FIRE APPARATUS	880.00	3469	MUNICIPAL PEST MANAGEMENT	6,740.00
4007	INDUSTRIAL TRAFFIC LINES, INC.	16,657.50	3662	N.H. SCHOOL HEALTH CARE	313,823.87
4102	INSTITUTE OF POLICE TECHNOLOGY	595.00	3839	NATIONAL FIRE CODES	1,255.50
2972	INTERNATIONAL CODE COUNCIL	322.80	4031	NATIONAL FIRE SPRINKLER ASSOC	125.00
5548	INTERWARE DEVELOPMENT CO	350.00	1179	NE LIFT, CO.	300.00
656	J. H. ROLFE CONSTRUCTION, CO	430,347.00	199	NEPTUNE UNIFORM & EQUIPMENT	3,537.73
3953	J.C. SCHULTZ ENTERPRISES, INC.	45.24	2804	NEW ENGLAND ARSON SEMINAR	780.00
2254	JAMES A. BROOKS	54,425.00	3055	NEW ENGLAND ASSOCIATION OF	25.00
3092	JAMES R. ROSENCRANTZ & SONS	386.78	79	NEW ENGLAND ASSOCIATION OF	25.00
3841	JASON WILLIAM COULTER	915.73	1415	NEW ENGLAND ASSOCIATION OF	60.00
3899	JENKINS, DAVID	1,385.67	3127	NEW ENGLAND DUPLICATOR	576.00
3306	JENKINS, SUSAN	309.23	3231	NEW ENGLAND STATE POLICE	100.00
436	JENKINS, SUSAN (ELECTION)	230.00	4110	NEW ENGLAND TITLE	1,136.58
184	JIM TROMBLY PLUMBING & HEATING	140.00	3787	NEW ENGLAND TRAFFIC CONTROL	12,518.00
4064	JJM AUTO & FLEET SERVICES INC.	203.80	722	NEW HAMPSHIRE ELECTRIC COOP	3,914.62
3813	JMJ PROPERTIES, LLC	30,792.34	3818	NEW HAMPSHIRE FIRE	12.00
4036	JOHNSON SUPPLY CO., INC.	158.06	2351	NEW HAMPSHIRE TAX COLLECTORS	190.00
2253	JORDAN EQUIPMENT, CO.	1,938.54	4041	NEW SUNSET REALTY, LLC	6.21
4103	JULIANO, MAUREEN	375.00	803	NFPA	165.00
2639	KAPOS, CALVIN	355.93	5500	NFPA	259.10
4029	KEAN, CHRISTOPHER G.	983.52	3827	NFPA REGISTRATION	2,140.00
4065	KELLY JR., WALTER PATRICK	301.46	2336	NH ASSOC OF CHIEFS OF POLICE	100.00
4099	KELLY, PATRICK	587.70	2371	NH ASSOCIATION OF FIRE CHIEFS	85.00
1089	KENT CLEAN SEPTIC, LLC.	360.00	2638	NH BLACKTOP SEALERS, INC	600.00
3721	KOFILE PRESERVATION INC	5,640.00	57	5414 NH BUILDING OFFICIALS ASSOC	100.00

2016
Vendor Payables

ID	Vendor Name	Amount	ID	Vendor Name	Amount
5414	NH BUILDING OFFICIALS ASSOC	100.00	3245	RMS EXCAVATING	24,480.00
3811	NH BUILDING OFFICIALS SUPPORT	50.00	5016	ROCKINGHAM COMMUNITY ACTION	4,471.00
5208	NH CITY AND TOWN CLERKS ASSOC	120.00	2505	ROCKINGHAM COUNTY	710,576.00
3020	NH DEPARTMENT OF REVENUE	30.00	3030	ROCKINGHAM COUNTY CHIEFS	25.00
2990	NH FIRE PREVENTION SOCIETY	12.00	3329	ROCKINGHAM COUNTY LAW ENFORCE	70.00
5283	NH GOVERNMENT FINANCE OFFICE	95.00	5474	ROCKINGHAM COUNTY REGISTRY	438.25
251	NH HEALTH OFFICERS ASSOC	175.00	1110	ROCKINGHAM NUTRITION &	1,114.00
2465	NH MUNICIPAL ASSOCIATION	5,454.00	4034	ROCKINGHAM OIL, LLC	548.13
4090	NH MUNICIPAL LAWYERS ASSOC	20.00	3673	ROGERS, SCOTT	8,182.91
2971	NH PUBLIC WORKS MUTUAL AID	25.00	2951	ROLFE BUILDERS LLC	2,850.00
2292	NH RETIREMENT SYSTEM	340,411.66	307	ROLFE, MARY ANNE (ELECTION)	75.00
456	NHAAO	240.00	3976	ROSSINO, JOSEPH A	25.00
3196	NHC&TCA /SEACOAST REGION	100.00	1391	ROULEAU-COTE, CARRIE A.	4,256.19
4032	NHTI, CONCORD'S COMMUNITY	700.00	4068	ROUTE 102 TOWING	123.00
2678	NORRIS, SCOTT R	200.00	2604	ROYCE, DENISE A	947.03
2695	NORTH AMERICAN EQUIPMENT	1,761.00	2509	ROYCE, DENISE A. (ELECTION)	100.00
3763	NORTH CONWAY GRAND HOTEL	493.91	4101	ROYCO DISTRIBUTORS INC	597.52
3213	NORTHEAST FLAGS	1,799.60	4039	RYBA, PAUL D.	71.94
3951	NORTHEAST RECORD RETENTION	451.50	2589	SAM'S CLUB/SYNCHRONY BANK	103.18
5714	NORTHERN BUSINESS MACHINES	1,110.00	2698	SANDOWN WIRELESS	228.50
4033	NOTTING HILL TRUST	1,722.84	57	SANEL AUTO PARTS CO.	601.79
3872	NRTCTA	30.00	3837	SANTANDER LEASING LLC	72,695.61
3284	NRZ PRINTING	15,388.80	3717	SAUTUCCIO, GREGORY	5,710.06
2815	NYE, DAVID	102,726.70	3247	SAULNIER, JAMES R	1,058.35
4050	OMNI MOUNT WASHINGTON RESORT	676.00	4024	SAYBROOK LAWN AND POWER	611.94
1420	ON-GRADE CONSTRUCTION, INC.	27,680.00	339	SEA CREST CAR WASH	115.00
4051	ON-SITE TRUCK REPAIR	1,766.86	4081	SETERUS	4,919.00
3820	OS-NETWORKS, INC	6,151.10	4115	SFC ENGINEERING PARTNERSHIP	600.00
207	OSSIPEE MOUNTAIN ELECTRONICS	32.44	2501	SHERRI L. GILMORE	446.33
558	OVERHEAD DOOR COMPANY	124.56	1342	SIGNATURE DIGITAL IMAGING	21.50
2543	P.B. PROPERTY SERVICES LLC	9,735.00	168	SIRCHIE FINGER PRINT LAB	149.61
3263	PAGE STREET STORAGE LEASING	1,680.00	4038	SLS MORTGAGE	4,103.63
3056	PAGLIERANI, STEVEN	17.97	2426	SOUTHEASTERN NH HAZARDOUS	6,026.93
3682	PARADIGM PLUMBING & HEATING &	706.92	161	SOUTHERN NEW HAMPSHIRE	3,427.97
2780	PELMAC INDUSTRIES, INC.	1,072.00	4055	SPENCER BROS	300.00
2325	PELTON, CHARLES RAY	58.37	3638	SPOONER, JEREMY	1,160.00
4047	PERFECTION TRUCK BODY EQUIP	3,700.00	2378	SRW TRUCKING	127,901.64
4075	PERRY, PAMELA S.	450.00	3485	ST. MARY'S TITLE SERVICES	3,704.00
4111	PHENIX TITLE SERVICES	170.00	368	STANTEC CONSULTING SERV	174,618.32
2533	PHIL BRIEN WATER WELLS	95.00	3363	STAPLES BUSINESS ADVANTAGE	1,555.69
3735	PHILLIPS, ALEX	108.55	829	STAPLES CREDIT PLAN	329.73
2242	PHILLIPS, BRUCE	14,236.97	3450	STATE MOTORS, INC.	49.83
834	PHILLIPS, DALE	937.50	2735	STATE OF NEW HAMPSHIRE	80.00
2471	PHOENIX PRECAST PRODUCTS	11,303.00	2337	STATE OF NEW HAMPSHIRE	3,625.54
2546	PICARD, EDWARD	176.75	2284	STATE OF NEW HAMPSHIRE	1,806.00
2258	PIDELA CORPORATION	3,626.00	99	STATE OF NEW HAMPSHIRE	50.00
3440	PIDHURNEY, JAMES	84.84	2611	STATE OF NEW HAMPSHIRE	1,190.00
5033	PIKE INDUSTRIES, INC.	5,490.64	3599	STEVE WILTON AUTO SERVICE, INC.	570.00
201	PITNEY BOWES - PURCHASE	9,163.03	4106	STOPSTICK, LTD.	22.00
2550	PITNEY BOWES - SUPPLIES	290.64	2926	STROBES N' MORE	145.99
5703	PITNEY BOWES GLOBAL FINANCIAL	1,152.00	5691	STUDENT TRANSPORTATION OF	2,601.50
269	PLODZIK & SANDERSON	16,579.00	3071	SULLIVAN TIRE AND AUTO SERVICE	3,553.29
2568	PLOURDE SAND & GRAVEL CO	29,096.04	2841	SULLIVAN, RUSSELL	312.50
4052	PORTLAND DISCOVERY LAND	990.00	3891	SUMMIT TITLE SERVICES CORP	204.00
4098	POSITIVE PROMOTIONS, INC	638.06	5620	SUNOCO SUNTRAK	2,855.59
3445	POWER UP GENERATOR SERV	2,011.50	4107	SUPERIOR INTERIORS, INC	800.00
4067	PERFECTION TRUCK BODY EQUIP	1,230.00	3471	SWAMP, INC	27,935.00
2915	PRICE DIGESTS	178.95	4094	SWART, NANCY J.	48.50
148	PRIMEX	73,168.13	3337	SWEENEY TITLE SERVICES	798.50
3101	PRIMEX HEALTH FINANCE DEPT	1,678.00	3637	SWENSON GRANITE WORKS	1,058.25
4076	PRINCE, SARA L.	450.00	5461	SYLVIA, KATHLEEN A	1,991.57
3852	PROULX, MARK	357.90	2264	SYLVIA, KATHLEEN A. (ELECTION)	175.00
3040	QUILL	59.97	3936	SYNERGY AUTO LAB	124.74
	R.B. LEWIS, LLC	153.00	3035	TABOR, JUSTIN W.	1,367.81
3738	R.C. BRAYSHAW & COMPANY	1,194.68	4053	TAPCO	184.77
3600	RAMOS, SHANNON	6,300.00	3226	TASER INTERNATIONAL	2,541.39
4961	RAY'S EXCAVATION	72,918.00	4059	TASER TRAINING ACADEMY	400.00
3099	RED JACKET MOUNTAIN VIEW	887.00	4001	TAYLOR RENTAL CENTER	45.00
2316	RELYCO	521.77	3908	THE CARD CONNECTION	257.00
4042	RIDGE COUNT FORENSIC TECH	495.00	3381	THE COACH COMPANY	3,095.00
2285	RILEY'S SPORT SHOP, INC.	855.45	3963	THE CRUSH MUSIC PERFORMANCE	400.00

2016
Vendor Payables

ID	Vendor Name	Amount
5392	THE GRANITE GROUP	336.26
3065	THE PICNIC TABLE FACTORY	338.00
3716	TILLERY, JAMES R. (ELECTION)	300.00
4040	TILLERY, SUSAN (ELECTION)	75.00
2391	TMDE CALIBRATION LAB, INC.	747.50
4048	TOM PORTER'S REPAIR & FAB	5,007.12
4085	TOM'S MOVING SERVICE	450.00
4086	TOWER HILL ANIMAL HOSPITAL	300.50
3965	TRANSUNION RISK AND ALT	770.00
541	TREASURER - STATE OF NH	19,240.98
3013	TREASURER - STATE OF NH	418.50
541	TREASURER - STATE OF NH	15,793.99
4056	TREASURER, STATE OF NH	9,222.96
4089	TREASURER, STATE OF NH	600.00
3948	TRI STATE FIRE PROTECTION	819.39
3964	TRIFECTA LEATHER CONCEPTS	330.90
5024	TRITECH SOFTWARE SYSTEMS	6,135.00
3510	TRUGREEN	1,130.00
5318	UNION LEADER CORPORATION	2,998.85
4061	UNITED RENTALS	725.38
2266	UNITED STATES POST OFFICE	5,600.12
3201	UTILITY SERVICE & ASSIST	5,860.00

ID	Vendor Name	Amount
4009	VAIL, KEVIN E	1,300.00
2722	VALIC	31,910.00
4957	VERIZON WIRELESS	8,364.10
2249	VIKING PROPANE CO., LLC	1,409.30
4027	VIRTUAL TOWN HALL HOLDINGS	6,900.00
2503	VISITING NURSE ASSOCIATION	2,500.00
3459	VOSS SIGNS, LLC	290.00
5070	W. B. MASON COMPANY, INC.	5,111.52
3183	W.D. PERKINS	5,006.56
152	WADLEIGH, STARR & PETERS	69,918.44
3228	WALNUT PRINTING	1,218.00
3377	WALTHAM SERVICES INC	125.00
3480	WELLINGTON FIVE, LLC	4,134.26
4073	WELLINTON BROS LTD	3,221.81
4082	WHEELABRATOR TECH	100.00
3770	WICKED WEAPONRY, LLC	700.00
3104	WILLIAM GILE	1,095.00
3745	WITMER PUBLIC SAFETY	4,479.07
4063	XEROX GOVERNMENT SYSTEM	2,840.00
3849	ZOLL MEDICAL CORPORATION	1,662.44
Total		#####

Auburn Zoning Board of Adjustment Annual Report 2015

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. Once accepted, a public hearing is scheduled and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver," provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. The Board of Selectmen also reappointed James Lagana as Vice Chairman of the ZBA to another three-year term. Also, the Board elevated Jeffrey Benson to fulfill Peggy Neveu's term as a full voting member of the Board and Peggy Neveu remained on the Board as an Alternate Member.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public is always welcome to attend ZBA meetings and, interested parties will be given the opportunity to address the Board as Cases are heard. The public hearings are announced under Legal Notices in *The Union Leader*. During 2015 the ZBA reviewed 24 applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the 4 special exception requests, none were withdrawn, none were denied and 4 were granted. Of the 20 variance requests, 13 were granted, 6 were denied and 1 was withdrawn. There were no requests for extensions. In addition, the ZBA made decisions with regard to 4 requests for Rehearing; 1 was granted and 3 were denied. The ZBA also voted to approve the ZBA Rules of Procedures. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at <http://www.auburnnh.us>. The Zoning Board would like to thank the Town Officials, citizens and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member for their commitment of time, energy and ideas. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen.

Respectfully submitted,

Mark A. Wright
Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members:	Mark A. Wright, Chairman Michael DiPietro Elizabeth Robidoux	James Lagana, Vice Chairman Jeffrey Benson
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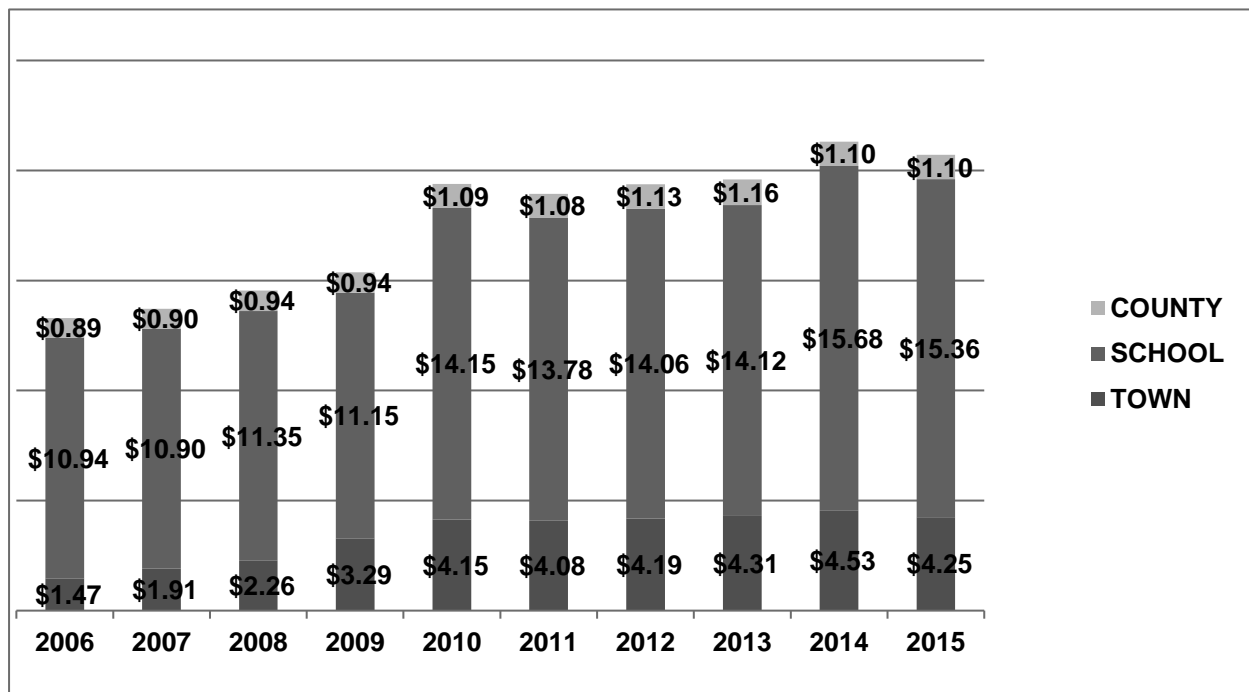
Alternates:	Peggy Neveu Robert Beaurivage	Kevin Stuart
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Administrator: Denise Royce

NET VALUATION 2006 - 2015

<u>YEAR</u>	<u>VALUATION</u>
2006	\$669,128,033
2007	\$679,196,163
2008	\$685,674,711
2009	\$692,774,959
2010	\$593,378,088
2011	\$604,154,891
2012	\$611,875,635
2013	\$617,392,456
2014	\$637,372,258
2015	\$644,613,765

TEN-YEAR TAX RATE COMPARISON 2006 - 2015



GENERAL FUND BALANCE SHEET

As of December 31, 2015

	Beginning of year	End of year
ASSETS		
Current Assets		
Cash and Equivalents	\$5,678,373	\$6,251,619
Taxes Receivable (net)	438,049	450,200
Tax Liens Receivable	192,121	166,693
Intergovernmental Receivable	42,043	44,819
Prepaid Expenses	47,926	49,092
Due from Other Funds	35,099	22,076
TOTAL ASSETS	<u>\$6,433,611</u>	<u>\$6,984,499</u>
 LIABILITIES AND FUND EQUITY		
Current Liabilities		
Accounts Payable	\$ 120,005	\$ 126,826
Accrued Payables	49,018	41,138
Due to School Districts	3,257,301	3,559,423
Due to Other Funds	597,910	599,137
Reserve for Auburn Dev. Authority	21,004	21,004
Escrow and Performance Deposits	257,727	430,116
Auburn Skateboard Park	1,346	4,883
Deferred Revenue	556	11,212
TOTAL LIABILITIES	<u>\$4,304,867</u>	<u>\$ 4,793,739</u>
 FUND EQUITY		
Assigned Fund Balance	\$ 142,576	\$ 251,750
Committed Fund Balance	0	0
Non Spendable Fund Balance	32,196	49,092
Unreserved Fund Balance	1,953,972	1,889,918
TOTAL FUND EQUITY	<u>\$2,128,744</u>	<u>\$2,190,760</u>
TOTAL LIABILITIES AND FUND EQUITY	<u>\$6,433,611</u>	<u>\$6,984,499</u>

Note: Balance Sheet represents figures prior to adjustments made for closings which are not audited figures.

COMPARATIVE STATEMENT OF APPROPRIATIONS

Year 2014

Purpose of Appropriations	Appropriations 2014	Expended 2014	(Over)/Under Appropriations	Appropriations 2015	Expended YTD 2015***	(Over)/Under Appropriations
General Government						
Executive Department Total	226,139	224,446	1,693	228,988	217,539	11,449
Election, Regis & Vital Stats Total	87,969	80,357	7,612	83,961	74,048	9,913
Financial Administration Total	97,915	91,214	6,701	100,031	98,383	1,648
Legal Expenditures Total	94,637	126,842	(32,205)	65,000	57,876	7,124
Personnel Administration Total	364,293	364,039	254	381,228	393,072	(11,844)
Planning & Zoning Total	75,160	49,571	25,589	77,324	62,707	14,617
Government Buildings & Mainten Total	74,303	82,873	(8,570)	80,325	75,781	4,544
Cemetery	17,000	20,733	(3,733)	25,000	25,812	(812)
Insurance Total	82,186	79,856	2,330	89,171	78,645	10,526
Advertising & Regional Assoc Total	7,831	7,806	25	7,898	7,898	(0)
Other Government Total	109,091	90,422	18,669	106,416	91,397	15,019
Total General Government	1,236,524	1,218,157	18,367	1,245,342	1,183,156	62,186
Public Safety						
Police Department Total	1,061,248	1,038,929	22,319	1,054,702	1,049,680	5,022
Ambulance Total	63,038	60,167	2,871	66,185	66,184	1
Fire Department Total	387,241	379,290	7,951	412,107	409,275	2,832
Building Inspection Total	61,137	58,186	2,951	69,685	62,237	7,448
Emergency Management Total	2,201	1,178	1,023	1,951	27,742	(25,791)
Other Public Safety	7,219	549	6,670	2,000	-	2,000
Total Public Safety	1,582,084	1,538,298	43,786	1,606,630	1,615,118	(8,488)
Highway & Streets						
Highways & Streets Total	1,045,386	1,047,998	(2,612)	935,435	914,536	20,899
Street Lighting Total	13,500	13,336	164	13,500	13,233	267
Total Highway & Streets	1,058,886	1,061,334	(2,448)	948,935	927,769	21,166
Sanitation						
Solid Waste Hazardous	5,500	5,126	374	6,700	4,652	2,049
Landfill Monitoring	8,500	10,260	(1,760)	8,000	9,000	(1,000)
Roadside Pickup	1,000	150	850	1,000	200	800
Total Sanitation	15,000	15,536	(536)	15,700	13,852	1,849
Health						
Health Administration Total	2,471	2,230	241	2,518	2,275	243
Animal & Pest Control Total	19,252	18,478	774	19,568	19,021	547
Health Agencies & Hospitals Total	6,616	5,614	1,002	5,614	5,114	500
Total Health	28,339	26,322	2,017	27,700	26,410	1,290
Welfare						
Direct Assistance Total	40,867	15,671	25,196	31,906	13,928	17,978
Intergovernmental Welfare Pmts Total	4,471	4,471	-	4,471	4,471	-
Total Welfare	45,338	20,142	25,196	36,377	18,399	17,978
Cultural & Recreation						
Parks & Recreation Total	84,533	80,686	3,847	113,447	113,168	279
Library	141,841	144,053	(2,212)	150,356	136,757	13,599
Patriotic Purposes Total	6,000	5,603	397	6,900	6,642	258
Total Cultural & Recreation	232,374	230,342	2,032	270,703	256,567	14,136
Conservation Administration						
Conservation Administration Total	2,727	1,573	1,154	2,741	2,236	505
Total Conservation Admin	2,727	1,573	1,154	2,741	2,236	505
Debt Service						
Long Term Bond Principle	1	-	1	1	-	1
Long Term Bond Interest	1	-	1	1	-	1
Tax Anticipation Interest	1	-	1	1	-	1
Total Debt Service	3	-	3	3	-	3
			64			

[illegible]

2015 Revenue Estimates

	Estimated	Actual	Variance Positive (Negative)
Taxes:			
Property			
Timber	16,000	23,641	7,641
Excavation		23	23
Payment in Lieu of Taxes	435,000	435,000	-
Interest & Penalties on Taxes	<u>55,000</u>	<u>52,767</u>	<u>(2,233)</u>
Total from Taxes	506,000	511,431	5,431
Licenses, Permits & Fees:			
Business Licenses, Permits & Fees	57,000	60,456	3,456
Motor Vehicle Permit Fees	1,400,000	1,390,064	(9,936)
Building Permits	55,000	60,864	5,864
Other	<u>12,000</u>	<u>15,574</u>	<u>3,574</u>
Total from Licenses, Permits & Fees	1,524,000	1,526,958	2,958
Intergovernmental:			
State:			
Meals and Rooms Distribution	225,000	251,121	26,121
Highway Block Grant	136,000	147,020	11,020
Other	<u>23,617</u>	<u>28,528</u>	<u>4,911</u>
Total from Intergovernmental	384,617	426,669	42,052
Charges for Services:			
Income from Departments	60,000	64,458	4,458
Miscellaneous:			
Sale of Municipal Property	8,000	(243)	(8,243)
Interest on Investments	2,000	4,530	2,530
Other	<u>10,000</u>	<u>51,873</u>	<u>41,873</u>
Total from Miscellaneous	20,000	56,160	36,160
Total Revenues	<u>2,494,617</u>	<u>2,585,676</u>	<u>91,059</u>

Note: Revenue Figures represent amounts prior to adjustments for closing and are not audited figures

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2015-12/31/2015

--AUBURN--

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
BERGERON, OLIVER RAYMOND	01/08/2015	MILFORD,NH	BERGERON, MICHAEL	BERGERON, APRIL-ELIZABETH
STAVROU, ROSE ALLISON	03/11/2015	MANCHESTER,NH	STAVROU, GREGG	STAVROU, RONJA
THOMPSON, LOGAN WILLIAM	03/24/2015	NASHUA,NH	THOMPSON, ANDREW	THOMPSON, MEAGHAN
SOCHA, RYAN WILLIAM	03/31/2015	MANCHESTER,NH	SOCHA, WILLIAM	SOCHA, EMILY
CESTRONE, LOUIS OWEN	05/11/2015	MANCHESTER,NH	CESTRONE, TIMOTHY	POUMAKIS, AMANDA
MORTELL, CARLEE ANN	05/12/2015	MANCHESTER,NH	MORTELL, JAMES	MORTELL, BRITTANY
GERO, NATHAN JAMES	05/26/2015	MANCHESTER,NH	GERO, BRASHUA	GERO, STEPHANIE
SHANK, AINSLEY JOCHELLE	06/10/2015	NASHUA,NH	SHANK, CHRISTOPHER	SHANK, MARY
FRIOLET, ABIGAIL JANE	06/14/2015	MANCHESTER,NH	FRIOLET, JOSEPH	FRIOLET, AMANDA
CASSEDY, CLAIRE ELIZABETH	06/17/2015	MANCHESTER,NH	CASSEDY, JUSTIN	CASSEDY, MAURA
TOUSIGNANT, BRYANNA HAILEY	06/29/2015	CONCORD,NH	TOUSIGNANT, MICHAEL	TOUSIGNANT, DAWNA
ANDERSON, EMERY JEAN	07/14/2015	MANCHESTER,NH	ANDERSON, STEPHEN	ANDERSON, MICHAELA
BARBER, ALINA MARIE	07/16/2015	MANCHESTER,NH	BARBER, ROSS	BARBER, ANGELA
TROMBLY, GAVIN JAMES	07/21/2015	MANCHESTER,NH	TROMBLY, NICHOLAS	MCALLISTER, PAYTON
TAVAREZ, SOFIA	07/23/2015	MANCHESTER,NH	TAVAREZ, ARGENIS	TAVAREZ, ESMERALDA
SENEL, NATALIE COLETTE	08/22/2015	NASHUA,NH	SENEL, EROL	SENEL, CHRISTINE
RAY, RYLE SHELTON	08/27/2015	MANCHESTER,NH	RAY, RYAN	RAY, JOELLE
LOPEZ, MADISON JORDAN	09/16/2015	MANCHESTER,NH	LOPEZ, MICHAEL	LOPEZ, SHANNON
ROGERS, ELLA RUTH	10/01/2015	MANCHESTER,NH	ROGERS, PATRICK	ROGERS, LAURA
HIRL, NORAH SHEA	10/03/2015	MILFORD,NH	HIRL, RORY	HIRL, MEGHAN
TANGUAY, GRAHAM DAVID	10/14/2015	MANCHESTER,NH	TANGUAY, DAVID	TANGUAY, KATHLEEN
MINTER, REAGAN ANNE	10/29/2015	MANCHESTER,NH	MINTER, BRADLEY	VERRYT, KARA
SCOLA, OWEN JOHN	11/18/2015	MANCHESTER,NH	SCOLA, ERIC	SCOLA, LESLIE
REYNOLDS, MAYLEY GRACE	12/01/2015	MANCHESTER,NH	REYNOLDS, NATHAN	GOODWIN, NICOLE
BERGERON, MAXIMILIEN ARMAND	12/15/2015	MANCHESTER,NH	BERGERON, MICHAEL	BERGERON, APRIL-ELIZABETH

Total number of records 25

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION



RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
SARVAI, DENISE	01/10/2015	MANCHESTER	ANGELIDES, ANGELO	LEFEBVRE, DORA	N
DAVIS, KATRINA	01/29/2015	MANCHESTER	DAVIS, PEARL	YOUNG, SUSIE	N
VOISINE SR, REYNALD	02/03/2015	MANCHESTER	VOISINE, ALBERT	DAIGLE, YVONNE	N
PANZIERI, VIVIANNE	02/03/2015	AUBURN	CARIGNAN, CHARLES	CHOUINARD, ANNA	N
HEGGELUND SR, ALBERT	02/05/2015	MANCHESTER	HEGGELUND, VICTOR	FERLUND, EDITH	Y
GUIMOND, MARY	02/15/2015	MANCHESTER	KEITH, DANIEL	WILLIAMS, MARY	Y
NEVEU, PAUL	02/17/2015	AUBURN	NEVEU, LIONEL	DESMARAIS, GERMAINE	Y
FITZGERALD, HEITH	04/23/2015	AUBURN	MENDEZ, LOUIS	WOODS, DEBRA	N
MORIN, GERARD	04/28/2015	MANCHESTER	MORIN, ARTHUR	SHANK, EVA	Y
DUVAL, DAVID	05/23/2015	MANCHESTER	DUVAL, EDMOND	LAMB, GERMAINE	Y
ROY, LORRAINE	05/28/2015	AUBURN	SANDS, WILLIAM	GORDON, DOROTHY	N
TAYLOR, ROBERT	06/02/2015	MANCHESTER	TAYLOR, CECIL	SMITH, ARLINE	N
JOHNSTON, GINA	07/07/2015	AUBURN	COCO, SALVATORE	ANDERSON, MURIAL	N
YOUNG, RITA	07/14/2015	AUBURN	CARROLL, GERALD	COSGROVE, RUTH	N
STICKNEY, ELAINE	07/24/2015	MANCHESTER	RICE, ERNEST	FIELDEN, DOROTHY	N
BLAKE, FRANKLIN	08/05/2015	MANCHESTER	BLAKE, JOHN	CHASE, ELIZABETH	Y
REMILLARD, MARK	08/29/2015	AUBURN	REMILLARD, RICHARD	WOODWORTH, GERALDINE	N
ROUX, MARY	09/02/2015	AUBURN	O'BRIEN, JAMES	WOOD, ELIZABETH	N

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2015 - 12/31/2015

--AUBURN, NH --

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
REED, LAURETTE	09/13/2015	MANCHESTER	LEVESQUE, WILLIAM	SOUCY, LUCIN	N
THOMPSON, LINDA L	10/4/2015	MASSACHUSETTS	RINALDI, JOSEPH	BOJORQUEZ, ESPERANZA	N
SUMMERLIN, LOUIS	10/16/2015	MANCHESTER	UNKNOWN, UNKNOWN	WEBB, ALMA	Y
TARDIFF, LEE	11/01/2015	MANCHESTER	SWANSON, ARTHUR	EDGECCOMB, WILNA	N
MCCASSEY, EVERETT	11/07/2015	AUBURN	MCCASSEY, EVERETT	STANLEY, VESTA	N
WHITTAKER, DORIS	12/10/2015	AUBURN	GANTHIER, GEORGE	UNKNOWN, LAURA	Y
GARLAND, JAMES	12/22/2015	MANCHESTER	GARLAND, LLOYD	BURNETT, ALICE	N

Total number of records 25

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2015 - 12/31/2015

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
LONG, JASON A DEERFIELD, NH	MCCARTHY, SHANNON E AUBURN, NH	AUBURN	HENNIKER	03/14/2015
DEGRANDIS, PAUL D AUBURN, NH	MURRAY, MEREDITH R AUBURN, NH	AUBURN	HAMPTON	05/01/2015
PEVERILL, KEITH M AUBURN, NH	GILL, SHANNON M AUBURN, NH	AUBURN	AUBURN	06/13/2015
WALSH, GERALD E AUBURN, NH	JONES, VIVIAN A AUBURN, NH	AUBURN	MANCHESTER	06/27/2015
SZATYNSKI, CHRISTOPHER AUBURN, NH	FERLAND, SEASON A AUBURN, NH	AUBURN	CONCORD	06/27/2015
PISAPIA JR, RICHARD J AUBURN, NH	MINNICH, STEVENNA L AUBURN, NH	AUBURN	GOFFSTOWN	06/27/2015
SYAS, GERALD F AUBURN, NH	FUREK, HEATHER L AUBURN, NH	AUBURN	AUBURN	07/03/2015
GALLAGHER, RYAN D AUBURN, NH	TUCARELLA, MELISSA K AUBURN, NH	AUBURN	ATKINSON	07/24/2015
CARON, JEREMY S AUBURN, NH	TANGUAY, AMANDA L AUBURN, NH	AUBURN	CHICHESTER	08/07/2015
SMITH, JUSTIN L CENTERVILLE, TX	CRAGHEAD, AMBER J AUBURN, NH	AUBURN	SANDOWN	08/07/2015
FERRONE, BRYAN P AUBURN, NH	COLOMBO, KAREN M AUBURN, NH	AUBURN	AUBURN	09/11/2015

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

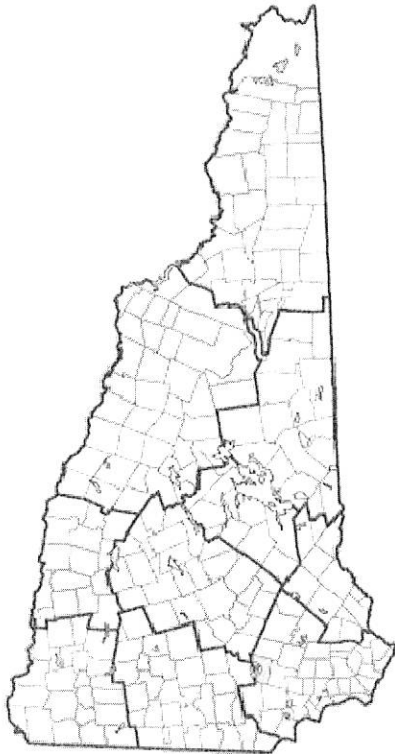
01/01/2015 - 12/31/2015

-- AUBURN --

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
PETZOLD, BRYAN J AUBURN, NH	CARABALLOSO, STEPHANIE D NEW YORK, NY	AUBURN	CONCORD	09/19/2015
BURNS, THOMAS W AUBURN, NH	BLANCHARD, COURTNEY J AUBURN, NH	AUBURN	GOFFSTOWN	09/20/2015
KUYKENDALL, JAMES R AUBURN, NH	HART, MARGARET F AUBURN, NH	AUBURN	AUBURN	10/31/2015
SZMYT, CHRISTOPHER H AUBURN, NH	PATERSON, EMILY D AUBURN, NH	AUBURN	JACKSON	11/07/2015
COTE, NATHAN A AUBURN, NH	SCHWARZENBERG, AMY E PLAISTOW, NH	AUBURN	PLYMOUTH	11/28/2015
ROBINSON, MARK P AUBURN, NH	NARDELLA, DEBRA J AUBURN, NH	AUBURN	AUBURN	12/07/2015
LUCKETTE, AUSTIN D ENFIELD, NH	DRISCOLL, JESSICA L AUBURN, NH	ENFIELD	ENFIELD	12/12/2015

Total number of records 18

Auburn, NH



Community Contact

Town of Auburn

William Herman, CPM, Town Administrator
PO Box 309
Auburn, NH 03032-0309

Telephone
Fax
E-mail
Web Site

(603) 483-5052
(603) 483-0518
townadmin@townofauburnnh.com
www.auburnnh.us

Municipal Office Hours

Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk, Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, Friday, 8 am - 12 noon

County
Labor Market Area
Tourism Region
Planning Commission
Regional Development

Rockingham
Manchester, NH Metropolitan NECTA
Merrimack Valley
Southern NH
Regional Economic Development Corp.

Election Districts

US Congress
Executive Council
State Senate
State Representative

District 1
District 4
District 14
Rockingham County District 4

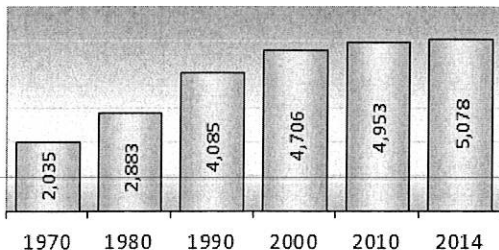
Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 3,786 over 54 years, from 1,292 in 1960 to 5,078 in 2014. The largest decennial percent change was



a 58 percent increase occurring between 1960 and

1970, followed by a 42 percent increase over each of the next two decades. The 2014 Census estimate for Auburn was 5,078 residents, which ranked 66th among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2014 (US Census Bureau): 199.3 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.



MUNICIPAL SERVICES

Type of Government	Selectmen
Budget: Municipal Appropriations, 2015	\$5,129,123
Budget: School Appropriations, 2015-2016	\$12,832,185
Zoning Ordinance	1967/14
Master Plan	2007
Capital Improvement Plan	Yes
Industrial Plans Reviewed By	Planning Board

Boards and Commissions

Elected:	Selectmen; Library; Cemetery; Police; Trust Funds; Planning
Appointed:	Zoning; Conservation; Budget; Recreation

Public Library **Griffin Free Public**

EMERGENCY SERVICES

Police Department	Full-time
Fire Department	Full-time & volunteer
Emergency Medical Service	Full-time & volunteer

Nearest Hospital(s)	Distance	Staffed Beds
Elliot Hospital, Manchester	6 miles	296
Catholic Medical Center, Manchester	9 miles	240

UTILITIES

Electric Supplier	Eversource Energy; NH Electric Coop
Natural Gas Supplier	Liberty Utilities; Eastern; Viking
Water Supplier	Manchester Water Works; private wells

Sanitation	Private septic
Municipal Wastewater Treatment Plant	No
Solid Waste Disposal	
Curbside Trash Pickup	Private
Pay-As-You-Throw Program	No
Recycling Program	Mandatory

Telephone Company	Fairpoint; Granite State
Cellular Telephone Access	Yes
Cable Television Access	Yes
Public Access Television Station	No
High Speed Internet Service: Business	Yes
Residential	Yes

PROPERTY TAXES (NH Dept. of Revenue Administration)

2014 Total Tax Rate (per \$1000 of value)	\$21.31
2014 Equalization Ratio	96.9
2014 Full Value Tax Rate (per \$1000 of value)	\$19.77

2014 Percent of Local Assessed Valuation by Property Type

Residential Land and Buildings	91.3%
Commercial Land and Buildings	7.4%
Public Utilities, Current Use, and Other	1.3%

HOUSING (ACS 2010-2014)

Total Housing Units	1,911
Single-Family Units, Detached or Attached	1,699
Units in Multiple-Family Structures:	
Two to Four Units in Structure	101
Five or More Units in Structure	65
Mobile Homes and Other Housing Units	46

DEMOGRAPHICS

(US Census Bureau)

Total Population	Community	County
2014	5,078	297,702
2010	4,953	295,223
2000	4,706	278,748
1990	4,085	246,744
1980	2,883	190,345
1970	2,035	138,951

Demographics, American Community Survey (ACS) 2010-2014

Population by Gender		
Male	2,515	Female 2,563

Population by Age Group

Under age 5	202
Age 5 to 19	1,034
Age 20 to 34	725
Age 35 to 54	1,750
Age 55 to 64	890
Age 65 and over	477
Median Age	42.7 years

Educational Attainment, population 25 years and over

High school graduate or higher	96.1%
Bachelor's degree or higher	34.7%

INCOME, INFLATION ADJUSTED \$

(ACS 2010-2014)

Per capita income	\$41,274
Median family income	\$108,833
Median household income	\$106,222

Median Earnings, full-time, year-round workers

Male	\$72,375
Female	\$49,696

Individuals below the poverty level	2.6%
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LABOR FORCE

(NHES - ELMI)

Annual Average	2004	2014
Civilian labor force	3,053	3,178
Employed	2,952	3,060
Unemployed	101	118
Unemployment rate	3.3%	3.7%

EMPLOYMENT & WAGES

(NHES - ELMI)

Annual Average Covered Employment	2004	2014
Goods Producing Industries		
Average Employment	560	514
Average Weekly Wage	\$ 939	\$1,097

Service Providing Industries

Average Employment	481	1,077
Average Weekly Wage	\$ 724	\$ 978

Total Private Industry

Average Employment	1,041	1,591
Average Weekly Wage	\$ 840	\$1,016

Government (Federal, State, and Local)

Average Employment	146	145
Average Weekly Wage	\$ 567	\$ 721

Total, Private Industry plus Government

Average Employment	1,186	1,736
Average Weekly Wage	\$ 806	\$ 991

EDUCATION AND CHILD CARE

Schools students attend:	Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton Academy (Derry)			District: SAU 15
Career Technology Center(s):	Manchester School of Technology; Concord Regional Technical Center; Pinkerton Academy Center for CTE; Salem HS Career & Technical Ed Ctr			Region: 11, 15, and 17
Educational Facilities (includes Charter Schools)	Elementary	Middle/Junior High	High School	Private/Parochial
Number of Schools	1			
Grade Levels	K 1-8			
Total Enrollment	567			

Nearest Community College: **Manchester**Nearest Colleges or Universities: **New England; Mount Washington College; UNH-Manchester; Southern NH University**

2015 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **6** Total Capacity: **194**

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Auburn Village School	Education	93	
Maine Drilling & Blasting	Blasting, drilling contractor	82	1983
Builders Insulation Company	Insulation installation	45	1981
Town of Auburn	Municipal services	45	1845
Heritage Plumbing & Heating	Plumbing & heating repair	29	1998
Daniels Equipment	Commercial laundry equipment	27	1987
Green Mountain Explosives	Explosives	25	
ARC Inc.	Painting	25	1950
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987

Employer Information Supplied by Municipality

TRANSPORTATION (*distances estimated from city/town hall*)

Road Access	US Routes	
	State Routes	101, 121, 28 Bypass
Nearest Interstate, Exit		I-93, Exit 7
Distance		5 miles

Railroad	No
Public Transportation	No

Nearest Public Use Airport, General Aviation	
Manchester-Boston Regional	Runway 9,250 ft. asphalt
Lighted? Yes	Navigation Aids? Yes

Nearest Airport with Scheduled Service	
Manchester-Boston Regional	Distance 11 miles
Number of Passenger Airlines Serving Airport	4

Driving distance to select cities:	
Manchester, NH	8 miles
Portland, Maine	91 miles
Boston, Mass.	56 miles
New York City, NY	261 miles
Montreal, Quebec	264 miles

COMMUTING TO WORK (*ACS 2010-2014*)

Workers 16 years and over	
Drove alone, car/truck/van	87.9%
Carpooled, car/truck/van	4.4%
Public transportation	0.0%
Walked	1.1%
Other means	1.0%
Worked at home	5.6%
Mean Travel Time to Work	27.2 minutes

Percent of Working Residents: ACS 2010-2014

Working in community of residence	12.6
Commuting to another NH community	78.4
Commuting out-of-state	9.0

RECREATION, ATTRACTIONS, AND EVENTS

X	Municipal Parks
	YMCA/YWCA
	Boys Club/Girls Club
	Golf Courses
	Swimming: Indoor Facility
	Swimming: Outdoor Facility
	Tennis Courts: Indoor Facility
	Tennis Courts: Outdoor Facility
	Ice Skating Rink: Indoor Facility
	Bowling Facilities
	Museums
	Cinemas
	Performing Arts Facilities
	Tourist Attractions
X	Youth Organizations (i.e., Scouts, 4-H)
X	Youth Sports: Baseball
X	Youth Sports: Soccer
	Youth Sports: Football
	Youth Sports: Basketball
	Youth Sports: Hockey
X	Campgrounds
X	Fishing/Hunting
X	Boating/Marinas
X	Snowmobile Trails
X	Bicycle Trails
X	Cross Country Skiing

Beach or Waterfront Recreation Area
Overnight or Day CampsNearest Ski Area(s): **McIntyre**Other: **Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Town Fair; Auburn Historical Assn.**

AUBURN VILLAGE SCHOOL

2016-2017 School Warrants & Budget

2014-2015 Annual School Reports

**Officers of the Auburn School District
2013-2014**

MODERATOR

James Tillery
Term Expires 2016

CLERK

Denise Royce
Term Expires 2016

TREASURER

Linda M. Zapora
Term Expires 2016

SCHOOL BOARD

Alan Villeneuve, Chair.....Term Expires 2016
Chris Trickett, Vice ChairTerm Expires 2014
Brian D'Amelio, Clerk.....Term Expires 2015
Anita Gildea.....Term Expires 2016
Keith LeClair.....Term Expires 2014

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

**AUBURN SCHOOL DISTRICT MEETING MINUTES
AUBURN, NH
FEBRUARY 1, 2016**

Moderator, James Tillery, called the meeting of the Auburn School District to order at 7:00 p.m. on Wednesday, February 1, 2016. Mr. Tillery began with the Pledge of Allegiance.

Mr. Tillery asked the Auburn School Board Members to introduce themselves. Alan Villeneuve, Chairman, Keith LeClair, Member, Anita Gildea, Vice-Chair, Maureen Murgu and Mark Comeau, Members and School District Clerk, Ms. Denise Royce.

Also Present: Dr. Charles P. Littlefield, Superintendent; Mrs. Marge Polak, Assistant Superintendent; Mrs. Karen Lessard, Business Administrator; Lori Collins, Principal, Ms. Michel O'Rourke, Assistant Principal, Mrs. Anne McSweeney, Director of Student Services; Ms. Diane Gorrow, Esquire.

Mr. Tillery indicated that he would take each Article in order except for Article #2 which he would take up last as the Board of Selectmen were in a meeting as we speak. Mr. Tillery announced that he would be rescinding his previous comment on moving Article #2 until the end and that they would be taking it up first because it was part of the RSA's that it shall be presented first.

Mr. Tillery pointed out that Attorney Diane Gorrow was not an Auburn resident and possibly would be called upon to help in any conversations that they may have and therefore was looking for a vote that would authorize her to speak on the Board's behalf.

At this time, Mr. Tillery stated that he would entertain a vote. A vote was taken, and the Moderator informed everyone that the vote passed.

Mr. Tillery read each article and opened the floor for discussion.

- (2) Shall the Auburn School District vote to raise and appropriate the sum of \$23,150,321 for the addition/renovation to the Auburn Village School, and authorize the issuance of not more than \$23,150,321 of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33:1, et. Seq., as amended;) to authorize the Auburn School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Auburn School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Auburn School Board to take any other action or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of \$578,758 for the first year's interest payment on the bond? (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

Mr. Tillery asked if there was any discussion on Article 2. Mr. Vecchione asked what the number of classes they would be adding and what was the number of students expected to come in the next couple of years. In looking at the proposed plans for the new school, Mr. Vecchione stated that we already have a gym so why do we need a new gym. Lastly, Mr. Vecchione asked what the impact would be on the taxpayer's tax dollar. Ms. Gildea answered by saying that there was a fact sheet available for anyone that was interested and that they would be adding 9 additional classrooms which was inclusive of the space that they already have outside with the modulars' and would be adding 4 new additional learning spaces within the building which would be able to accommodate 110 additional students. Currently there have been approximately 560 to 600 students over the last 5 or 6 years. Ms. Gildea also pointed out that the cafeteria cannot accommodate all of the kids and therefore lunch is a long process. Mr. Vecchione asked what the number of students would be per classroom. Ms. Gildea stated that there would be 22 students per class and do not want to exceed 25 students because they would like it to be a manageable size.

Mr. Vecchione stated that the Board is asking for \$578,758 of interest per year and did that have to be added every year. Mr. LeClair answered by saying that it was interest only for the first year which there would be no principle payment the first year. Mr. LeClair added that the tax impact is about \$2.06 per thousand currently which would include principle and interest. Mr. LeClair also pointed out that the debt service is about \$1.3 million dollars.

Mr. Tillery asked if there was any other discussion. Ms. Hodgdon asked about how they would be minimizing the tax impact. Mr. LeClair reiterated that the total tax impact would be \$2.06 per thousand which does include the principle and interest. Mr. LeClair also talked about reducing the tax impact which they anticipate additional revenue coming in from the town as the town is building approximately 35 homes per year so that additional revenue plus any additional revenue from car registrations. The Selectmen are also talking about reducing the impact in other ways as well to offset this tax rate.

Mrs. Marzloff asked what the current cost per student was. Mr. LeClair stated that it was currently \$12,276 per student. Mrs. Marzloff did not believe that the new homes would not offset the cost. It was not know the number of students per household.

Discussion ensued with several residents regarding the current school condition as well as the teachers and the fact that Auburn has the lowest tax rate within the surrounding communities.

Mr. Galler asked what the dollar amount that would be spent over the next 10 years. Mr. LeClair indicated that it would be \$3 million dollars over the next 5 years which would impact taxes about \$1.00 over the next 5 years. This does not address portables or modular all coming to the end of life. It does not address any of goals that they set forth with the project which the major one was safety. Mr. Galler indicated that taxes would be impacted \$1.00 anyways so why not spend another \$1.00 they would get everything they were looking for. Several resident of Auburn are in favor of building a new school in order to make Auburn School a better place for students.

Mr. Worster informed everyone that over the 15 towns within the SNHPC that Auburn has the lowest tax rate.

Mr. Vecchione asked how much does the Town of Auburn pay Pinkerton to send each child to school. Mr. LeClair stated that it was \$11,400 per student. Mr. Vecchione also asked how long the loan was for. Mr. LeClair indicated that it was for 30 years.

Ms. Donelson asked if the new school would be a green school and if not why not. Mr. LeClair stated that he would let the contractors speak on that but the answer was mostly no and the reason being was that the return on the investment was so long and that it would take a long time to pay it back. Ms. Donelson asked if they considered solar. Mr. Tillery asked the audience if they would vote in favor to allow the contractors to speak. A vote was taken, and the Moderator announced that the contractors would be allowed to speak. At this time, Mr. McVeigh and Mr. Proctor stated that NH high performance school money is not available but what they would do is incorporating energy technology and LED lighting systems of that nature which would have high payback in the long term.

Ms. Donelson asked why they were looking at building a school this big. Ms. Gildea commented that it was not that they are planning to go big but that they did it in the most cost effective way possible to meet the objectives that they wanted to meet. The thing is that we just don't know what will happen in the future and unsure if people will be having 5 kids as opposed to 2 kids. Ms. Gildea explained that some of the feedback that they've been getting is that they would not be building it big enough and another was that education has changed a lot within the last 20 years and will be changing more in the next 10 to 15 years. They are trying to plan as conservatively as they can but are also trying to not be so short sighted that they have to come back in the next 10 to 15 years to say they have already built up that space.

Mr. Eaton stated that he had some ideas on how to help the town pay for the school which is really needed. Mr. Eaton pointed out that he was one of the Selectmen in the Town of Auburn and was only speaking on behalf of himself. Mr. Eaton believed that there was one way that they could do it that would work very well. Mr. Eaton pointed out that the amount of the debt services was \$1.3 million per year and the Town of Auburn does not have any debt service whatsoever. Mr. Eaton stated that within the budget that there was a line item with \$800,000 for road reconstruction. The roads are almost reconstructed and that he has talked with the Road Agent at the Board of Selectmen meetings and also at the Highway Safety meetings and he has another year or two to complete reconstructing our roads. Mr. Eaton indicated that his suggestion to this is that if we take \$600,000 of the \$800,000 and put it back into the general fund which would pay about half of the debt service of the \$1.3 million. By taking only \$600,000 from that line item we would still be leaving the Road Agent \$200,000 so if he needs to go out and do repairs or build a small road that he could do it. Mr. Eaton talked about the tax rate and how it will go up or go down. Mr. Eaton stated that the \$800,000 has been in there for the last 7, 8, 9 or 10 years so if you take \$600,000 out of the road reconstruction that you wouldn't even know it and it would pay almost half of the debt service. Mr. Eaton gave an example that if you have a \$200,000 house and the tax rate goes up \$1.00 that it would only be \$200 and that over the course of 30 years it would only be \$6,000 and if your house is on the high end such as \$600,000 then over the course of 30 years it would be \$18,000. Mr. Eaton talked about how Auburn is a great little town and how the school is in need of being renovated. Mr. Eaton also informed everyone that the \$800,000 road reconstruction is a Selectmen line item and at least 2 out of the 3 Selectmen need to vote on this so that we can take this money and shift it to help pay for the school and keep our taxes low. Ms. Donelson asked if it would be taking the money for one year and then wouldn't you have to start rebuilding the roads again and you would not be taking our \$600,000 every year. We've been rebuilding our roads to state standards and we've dug out all the roads and replaced it with good gravel and pavement. Every year they will still need to do maintenance on the roads and they will still be getting \$200,000 per year that will pay for any maintenance needed on the roads.

Mr. Speltz asked on what the interest rate on the bond was. Mr. LeClair stated that it was 4 percent. Discussion ensued with regard to the interest rate being low and if we were to revisit this in 10 years that it would be a whole different story.

Ms. Belcourt asked what the timeline on the last time anything was done to the school. Mr. Villeneuve went through the timeline and began by the gymnasium that was built in 1967 and after that there was an addition put on in 1988 and then in 1992 they added the modulars and then in the subsequent years they added the 3 portables. Mr. Villeneuve added that within the last 30 years there have been no major projects done except for the roof and some other miscellaneous items.

Mr. Tillery asked everyone present if there were any other questions or comments. None were noted.

At this time, Mr. Tillery stated that he would entertain a motion. A vote was taken, and the Moderator declared that Article 2 will appear on the ballot as written.

Mr. Tillery moved on to Article 3:

- (3) Shall the Auburn School District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the 2016-2017 staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$85,930

and further to raise and appropriate the sum of \$85,930 for the 2016-2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

Mr. Tillery asked if there was any discussion on Article 3. Mr. Vecchione asked what the percentage of increase to the individuals working who will get this. Ms. Murgo stated that it would vary from teacher experience and teacher level and it would be a one percent increase for one year.

Mr. Tillery asked if anyone had any further questions or comments. None were noted.

At this time, Mr. Tillery stated that he would entertain a motion. A vote was taken, and the Moderator declared that Article 3 will appear on the ballot as written.

Mr. Tillery moved on to Article 4.

- (4) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,782,648? Should this article be defeated, the default budget shall be \$12,652,300, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Mr. Tillery asked if there was any discussion on Article 4. A question was asked with regard to what the difference was between the two (2) budget amounts. Mr. Villeneuve pointed out that there was a curriculum coordinator position as well as some other miscellaneous items but that the majority of that amount was for the position because that position was over \$100,000.

At this time, Mr. Villeneuve wanted to thank the Budget Committee members that were present tonight.

Mr. Vecchione asked Mr. Villeneuve that he was asking for \$140,000 to do what. Mr. Villeneuve talked about special education drives the budget up and down and that with this they would like to take in a curriculum coordinator to enhance our education. Mr. Vecchione asked what the salary would be. Mr. Villeneuve indicated that it would be \$72,000.

Mr. Tillery asked if there were any further discussion. None were noted.

At this time, Mr. Tillery stated that he would entertain a motion for this article. A vote was taken, and the Moderator declared that Article 4 will appear on the ballot as written.

Mr. Tillery moved on to Article 5.

- (5) Shall the Auburn School District authorize the Auburn School Board to sell, on such terms and conditions as the Auburn School Board determine are appropriate, land identified as Lot 10-19 located on Hooksett Road in Auburn, comprised of approximately 60 acres, and further to raise and appropriate up to the sum of \$2,000,000 from the proceeds of said sale to be added to the School Construction and Expendable Trust Fund established in March 2002? (Recommended by the School Board) (Not Recommended by the Budget Committee)

Mr. Tillery asked if there was any discussion on Article 5. Ms. Binda asked why it was not recommended by the Budget Committee. Mr. Tillery asked if a member of the Budget Committee would come up and speak on behalf of this question. Mrs. Marzloff answered by saying that her personal opinion was that this was short sighted. She did not believe that they would get anywhere near the amount of money that the School Board would like to get for this property and believed it was very poor planning. A question was asked to Mrs. Marzloff that if she believed it was poor planning, what should they do with the property. Mrs. Marzloff believed that if it was sold that it would only contribute to an additional number of building lots and that there was a huge pushback in this community about the growth rate and to add the potential of 25 or more additional building lots will only drive the town for a need for a school.

Mr. Tillery asked if there was anything else to add. Mr. Carpenter added that if we end up adding more residential then it ends up adding more students to our school and we have very little commercial and industrial land in this community. This piece of property is approximately half a mile from exit 2 and down the road it will only become more and more valuable. The Town of Auburn should develop this property for commercial use and if we hang onto it we will only end up getting more money for it. Mr. LeClair commented that the School Board discussed this at length and that this land was found approximately 10 years ago and all this article does is give the School Board the authority to exercise the contract so if it were to come in less than what they expect or less than market value then they still have the option and the right to decline any option. Mr. Vecchione stated that he believed that Mr. Carpenter had a good idea to hold the land for industry and asked the Board members what they paid for the land. Mr. LeClair stated that the purchase price was \$600,000.

Discussion ensued with the possibility of giving the land back to the town. Mr. LeClair did not know how that would work and could not answer that question.

Mr. Gonyea asked what the purchase price the School Board was asking for the property. Mr. Villeneuve stated that the asking price is one million dollars.

At this time, Mr. Tillery stated that he would entertain a motion for this article. A vote was taken, and the Moderator declared that Article 5 will appear on the ballot as written.

Mr. Tillery moved on to Article 6.

- (6) Shall the Auburn School District vote to support the formation of a planning committee pursuant to RSA 194-C:2 to study whether Auburn should withdraw from SAU #15; and further to raise and appropriate the sum of \$20,000 for this purpose? (Recommended by the School Board) (Recommended by the Budget Committee)

Mr. Tillery asked if there was any discussion on Article 6. Mr. Vecchione asked what the cost was that the town gave to SAU every year. Mr. LeClair indicated that it was \$250,000 a year. Mr. Vecchione asked if we pull away from SAU and understood that the state allows each town to be their own SAU and asked if it would be all volunteer or would it be a paid position. Mr. Comeau explained that the SAU is a school administration that is shared by the Town of Auburn, Candia and Hooksett and that Auburn carries 25 percent of the operating cost a share that is based upon student enrollment and valuation of each district. Mr. Comeau went on say that the RSA noted in the warrant describes that a planning committee would be formed to study Auburn leaving the SAU #15 and creating an SAU of its own or joining another SAU. Mr. Comeau further discussed this warrant article and pointed out that it would require a 3/5 vote in the affirmative to proceed. In conclusion, Mr. Comeau stated that the money in the warrant article would cover the legal and administrative fees encumbered during the year of the study. They do not intend to expend all of those monies; however, they want to be sure that the committee is sufficiently funded to complete their work. Any unexpended balance would be returned to the budget.

Mr. Tillery asked if there were any further questions or comments. None were noted.

At this time, Mr. Tillery stated that he would entertain a motion for this article. A vote was taken, and the Moderator declared that Article 6 will appear on the ballot as written.

Mr. Tillery stated that he would entertain a motion to adjourn.

Motion to adjourn was made and seconded, and the meeting was adjourned at 8:13 p.m.

Respectfully submitted,

Denise Royce
School District Clerk

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 1st day of February 2016, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 6. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 6 shall be conducted by official ballot to be held in conjunction with Town voting on the 8th day of March 2016. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:

a)	Two School Board Members	3-year term
b)	School District Moderator	3-year term
c)	School District Clerk	3-year term
d)	School District Treasurer	3-year term

- (2) Shall the Auburn School District vote to raise and appropriate the sum of \$23,150,321 for the addition/renovation to the Auburn Village School, and authorize the issuance of not more than \$23,150,321 of bonds or notes in accordance with the provisions of the Municipal Finance Act, (RSA 33:1, et. seq., as amended;) to authorize the Auburn School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Auburn School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Auburn School Board to take any other action or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of \$578,758 for the first year's interest payment on the bond? (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the Auburn School District vote to approve the cost items included in the collective bargaining agreement reached between the Auburn School Board and the Auburn Education Association, which calls for the following increase in salaries and benefits at the current staffing levels over the amount paid in the prior fiscal year:

<u>Year</u>	<u>Estimated Increase</u>
2016-2017	\$85,930

and further to raise and appropriate the sum of \$85,930 for the 2016 – 2017 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits required by the new agreement over those that would be paid at current staffing levels? (Recommended by the School Board) (Recommended by the Budget Committee)

- (4) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,792,648? Should this article be defeated, the default budget shall be \$12,652,300, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)
- (5) Shall the Auburn School District authorize the Auburn School Board to sell, on such terms and conditions as the Auburn School Board determine are appropriate, land identified as Lot 10-19 located on Hooksett Road in Auburn, comprised of approximately 60 acres, and further to raise and appropriate up to the sum of \$2,000,000 from the proceeds of said sale to be added to the School Construction and Expendable Trust Fund established in March 2002? (Recommended by the School Board) (Not Recommended by the Budget Committee)
- (6) Shall the Auburn School District vote to support the formation of a planning committee pursuant to RSA 194-C:2 to study whether Auburn should withdraw from SAU #15; and further to raise and appropriate the sum of \$20,000 for this purpose? (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2016.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair

Anita Gildea, Vice Chair

Mark Comeau, Clerk

Keith LeClair

Maureen Murgio

Appropriations

Account Code	Description	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	4	\$0	\$6,566,000	\$6,552,493	\$0	\$6,552,493	\$0
1200-1299	Special Programs	4	\$0	\$2,841,936	\$2,698,862	\$0	\$2,698,862	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	4	\$0	\$56,263	\$66,217	\$0	\$66,217	\$0
1500-1599	Non-Public Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	4	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Support Services								
2000-2199	Student Support Services	4	\$0	\$761,939	\$782,978	\$0	\$782,978	\$0
2200-2299	Instructional Staff Services	4	\$0	\$130,566	\$241,693	\$0	\$241,693	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	4	\$0	\$37,182	\$37,396	\$0	\$37,396	\$0
Executive Administration								
2320 (310)	SAU Management Services	4	\$0	\$240,756	\$274,367	\$0	\$274,367	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	4	\$0	\$386,072	\$415,856	\$0	\$415,856	\$0
2500-2599	Business	4	\$0	\$7,006	\$4,340	\$0	\$4,340	\$0
2600-2699	Plant Operations and Maintenance	4	\$0	\$732,556	\$591,012	\$0	\$591,012	\$0
2700-2799	Student Transportation	4	\$0	\$617,654	\$662,985	\$0	\$662,985	\$0
2800-2999	Support Service, Central and Other	4	\$0	\$210,656	\$265,645	\$0	\$265,645	\$0
Non-Instructional Services								
3100	Food Service Operations	4	\$0	\$209,993	\$198,798	\$0	\$198,798	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction								
4100	Site Acquisition		\$0	\$0	\$0	\$0	\$0	\$0
4200	Site Improvement	4	\$0	\$1	\$1	\$0	\$1	\$0
4300	Architectural/Engineering	4	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0

Other Outlays								
5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest	4	\$0	\$1	\$1	\$0	\$1	\$0
Fund Transfers								
5220-5221	To Food Service	4	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue		\$0	\$0	\$0	\$0	\$0	\$0
5230-5239	To Capital Projects	4	\$0	\$1	\$1	\$0	\$1	\$0
5252	To Expendable Trusts/Fiduciary Funds	4	\$0	\$100,001	\$1	\$0	\$1	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Total Proposed Appropriations			\$0	\$12,898,585	\$12,792,648	\$0	\$12,792,648	\$0

Special Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	2	\$0	\$0	\$23,150,321	\$0	\$23,150,321	\$0
	Purpose: Renovation							
5120	Debt Service - Interest	2	\$0	\$0	\$578,758	\$0	\$578,758	\$0
	Purpose: Renovation							
5252	To Expendable Trusts/Fiduciary Funds	5	\$0	\$0	\$2,000,000	\$0	\$0	\$2,000,000
	Purpose: Sale of property							
Special Articles Recommended			\$0	\$0	\$25,729,079	\$0	\$23,729,079	\$2,000,000

Individual Warrant Articles

Account Code	Purpose of Appropriation	Warrant Article #	Actual Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
1100-1199	Regular Programs	3	\$0	\$0	\$62,024	\$0	\$62,024	\$0
	Purpose: AEA Collective Bargaining Agreement							
1200-1299	Special Programs	3	\$0	\$0	\$11,013	\$0	\$11,013	\$0
	Purpose: AEA Collective Bargaining Agreement							
2000-2199	Student Support Services	3	\$0	\$0	\$10,381	\$0	\$10,381	\$0
	Purpose: AEA Collective Bargaining Agreement							
2200-2299	Instructional Staff Services	3	\$0	\$0	\$2,512	\$0	\$2,512	\$0
	Purpose: AEA Collective Bargaining Agreement							
2310-2319	Other School Board	6	\$0	\$0	\$20,000	\$0	\$20,000	\$0
	Purpose: SAU withdrawal							
Individual Articles Recommended			\$0	\$0	\$105,930	\$0	\$105,930	\$0

Revenues

Account Code	Purpose of Appropriation	Warrant Article #	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$0	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	4	\$175	\$200	\$200
1600-1699	Food Service Sales	4	\$151,243	\$143,197	\$143,197
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	4	\$2,000	\$2,000	\$2,000
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	4	\$95,759	\$95,000	\$95,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	4	\$2,750	\$2,600	\$2,600
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
Federal Sources					
4100-4539	Federal Program Grants	4	\$60,000	\$60,000	\$60,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	4	\$56,000	\$53,000	\$53,000
4570	Disabilities Programs	4	\$170,000	\$170,000	\$170,000
4580	Medicaid Distribution	4	\$100,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Other Financing Sources					
5110-5139	Sale of Bonds or Notes	2	\$0	\$23,150,321	\$23,150,321
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Reserve Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	4	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources	5	\$0	\$2,000,000	\$0

9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes	4	\$0	\$225,000	\$225,000
Total Estimated Revenues and Credits			\$637,927	\$26,001,318	\$24,001,318

Budget Summary

Item	Current Year	School Board Ensuing Year	Budget Committee Ensuing Year
Operating Budget Appropriations Recommended	\$12,732,185	\$12,792,648	\$12,792,648
Special Warrant Articles Recommended	\$100,000	\$25,729,079	\$23,729,079
Individual Warrant Articles Recommended	\$0	\$105,930	\$105,930
TOTAL Appropriations Recommended	\$12,832,185	\$38,627,657	\$36,627,657
Less: Amount of Estimated Revenues & Credits	\$878,345	\$26,001,318	\$24,001,318
Estimated Amount of State Education Tax/Grant		\$0	\$0
Estimated Amount of Taxes to be Raised for Education		\$12,626,339	\$12,626,339

Election Results
AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 4 shall be conducted by official ballot to be held in conjunction with Town voting on the 10th day of March 2015. Polls will be open from 7:00 a.m.to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:

a) Two School Board Members

3-year term

Maureen Murgo 611

Keith Leclair 567

Brian D'Amelio 519

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$12,732,185? Should this article be defeated, the default budget shall be \$12,719,518, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Yes 720

No 312

- (3) Shall the Auburn School District vote to raise and appropriate up to \$75,000 to be added to the School Construction Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Yes 805

No 232

- (4) Shall the Auburn School District vote to raise and appropriate up to \$25,000 to be added to the Special Education Expendable Trust Fund previously established? This sum to come from June 30, 2015 fund balance available for transfer on July 1, 2015. No amount to be raised from taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Yes 807

No 228

AUBURN SCHOOL DISTRICT REPORT OF THE SUPERINTENDENT OF SCHOOLS

I am pleased to make my tenth annual report to the Auburn School District. Having completed my tenth year as your Superintendent of Schools, I continue to be impressed with the commitment to excellence that is practiced daily by teachers, parents, support staff, the school administration and, most importantly, our children. In turn, I thank the Auburn community for its support of public schooling and for the high expectations that are held for the school district.

Education must challenge students with rigorous, personalized academic experiences, foster innovation and creativity, and embrace emerging technologies. To support the Auburn Village School community in achieving these goals, the instructional priorities for the 2014-2015 school year included the second year implementation of the new math program, continued effort in language arts to address and meet the new academic standards, and a focus on STEM (Science, Technology, Engineering, Math) Education.

Math in Focus was adopted as the K-8 math program a year ago. This instructional approach is especially strong in developing conceptual understanding. Throughout the series, concepts are learned through a sequence of concrete to pictorial to abstract representations. *Math In Focus* concentrates on fewer topics but teaches them thoroughly so they need not be retaught continually. Teachers and administrators continued to receive training throughout this school year to support an effective implementation. Our focus this year was on lesson structure, hands on activities and problem solving. At the end of the second year of this program, teachers report that students can articulate their math understanding more clearly and are able to solve real world problems with greater success.

As we strove to meet higher academic standards and prepare for the new Smarter Balanced Assessment in the spring of 2015, students and teachers also focused this year on improving writing skills. At the middle school level, writing across all content levels was stressed and in the elementary grades students practiced using research to support claims and arguments.

In the spring, students in grades three through eight had the opportunity to use these skills during the first administration of the Smarter Balanced Assessment. This statewide assessment in math and English language arts was designed to match the new, more rigorous state standards that focus on the critical thinking, problem solving and reasoning skills students need in today's world.

A number of important initiatives also took place across the three school districts in our SAU this year. These are introducing STEM education, finalizing the revised Professional Development Master Plan and piloting a new Teacher Evaluation System.

STEM Education is the interdisciplinary approach to learning that removes the traditional barriers separating the four disciplines of science, technology, engineering, and mathematics and integrates them into real-world, rigorous, and relevant learning experiences for students. It is also a vehicle for critical thinking, collaboration, creativity, communication, problem solving and global citizenship. This year, teachers and administrators took part in training offered by the STEM Center for Innovation and Excellence. Teachers used these new skills to create integrated hands-on units and lessons for grades K-8. Plans are in place to include additional STEM lessons and opportunities into the curriculum for the 2015-2016 school year.

This year, the SAU 15 Professional Development Committee completed the new 5-year Master Plan. The development of the plan is based on the premise that high quality, successful professional development leads to professional competence and directly impacts instructional practices, student learning and achievement. The plan was presented to the SAU 15 Board at the May 2015 meeting and was approved at that time.

The SAU #15 Teacher Effectiveness and Evaluation Committee also developed and piloted a new evaluation system this year. A group of 24 teachers and administrators worked throughout the year to create a collaborative evaluation model leading to improved teaching performance and increased academic achievement. Based on *Charlotte Danielson's: A Framework for Teaching* the model identifies those aspects of a teacher's responsibilities that promote improved student learning. The complex activity of teaching is divided into four domains: Planning and Preparation; Classroom Environment; Instruction; and Professional Responsibilities. The committee will continue to work and finalize the plan before presenting it to the SAU Board in the fall.

The 2014-2015 school year was a busy and productive year and all are to be recognized for their efforts in providing meaningful opportunities to allow all students to thrive and succeed.

The Auburn School District continues to work with the H.L. Turner Group on a renovation/addition project for Auburn Village School. There will be a warrant article on the March 2016 ballot asking for approval of this project. Residents can expect to hear a great deal about this exciting and necessary initiative well in advance of the March vote.

In closing, I have nothing but positive feelings about the Auburn School District and our future. Thank you for allowing me to be your Superintendent. I am so proud of our teachers, our administrators, and most importantly our youngsters. A special thanks to Assistant Superintendent, Marge Polak and Business Administrator, Karen Lessard for bringing their unique talents to the District.

Respectfully submitted,

Charles P. Littlefield, Ed.D.
Superintendent of Schools

AUBURN VILLAGE SCHOOL PRINCIPAL'S REPORT 2014-2015

The 2014-2015 school year began on Monday, August 25th, with an enrollment of approximately 568 students in thirty classrooms from grades k-8. After 25 years, Sue Gannon retired as our middle school guidance counselor. We sadly lost our maintenance director, James Pantane, due to a long illness; however, we welcomed Scott Dube as our new facility director.

Lori Collins and Michel O'Rourke completed their first year as an administrative team with great success. The school theme was "Be Kind". The culture of Auburn Village School is a reflection of students and staff helping others, being respectful and making positive choices at school and in their community.

The school unveiled their new website that enables the community to access information through a very user-friendly web interface. We have also added information to a school Facebook page and Twitter account to increase communication.

The school and community worked together to rewrite our Emergency Management Plan. The Auburn Police and Fire Departments met with school administration and teachers monthly to fulfill recommendations made by the NH Homeland Security and to revise evacuation procedures and Incident Command processes. The majority of our staff successfully passed the NIMS IS-100 and IS-700 courses offered online by FEMA.

The Firefighter's Challenge took place on October 9th and provided a way for the Auburn Fire Department to interact with students while teaching them the importance of fire safety, physical fitness, and teamwork. All 5th and 6th graders took part in this compelling event. The winner of the 6th Annual Firefighter's Challenge was Mrs. Doar's 5th grade class. The winners of the obstacle race were Aliana Carbone and Declan Conroy. Both of these runners timed in under a minute for a challenging obstacle course filled with typical firefighter duties.

Despite the cloudy skies, Mrs. Smith's annual 7th Grade Astronomy Night on October 30th was a great success. Ten members of the New Hampshire Astronomical Society came out to share their knowledge and expertise with the seventh graders, parents, and siblings that attended the event. Although the clouds kept most of the night sky from view, with patience we were able to get a good view of the circumpolar constellations, the first quarter moon, and several star clusters and galaxies. A big thank you goes out to the NHAS members, the enthusiastic students and parents, and the volunteers that helped to make the night possible.

On November 19th, 200 AVS 3rd, 4th and 5th graders attended the Monarch's game at the Verizon Center in Manchester. All of the students used their official workbooks to write an account of the game events and edited their stories when they returned to school. Many of the teachers submitted these pieces in a Monarch's contest for the best-submitted game summary. Winning contestants will have their work featured on manchestermonarchs.com.

Our collaboration with the Auburn Historical Society was a great success with 72 students, and the entire 5th grade, participating in the poetry contest. Plans for next year include marking February as Auburn History Month at AVS with a traveling exhibit in the library and an Auburn Trivia Contest.

Reading support was offered to students in all grade levels. Mrs. McDaniel, Elementary Reading Specialist, supervised and provided support for students in grades K-4. While Mrs. Widdison provided reading support for students in grades 5 through 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

All our athletic teams had impressive seasons; however, our girls' basketball team had a winning season and won the Division 4 championship.

Auburn Village School qualified for limited Title I funding for the 2014-2015 school year. These funds were used to partially fund the salary of the remedial math teacher. Math support is provided to selected students in grades 2-6. Qualification standards for services are determined by Title I grant requirements.

The Maintenance Department, under the direction of Scott Dube, worked diligently to provide a safe and clean learning environment for our students. The focus this year was replacing the original boiler and new hot water circulating pumps. There were numerous maintenance activities done such as fire sprinkler system improvements, painting, and office carpet replacement.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-5 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 1-8 were assessed in the fall and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. The Smarter Balanced Assessment replaced the NECAP assessment in mathematics and English language arts and was administered during the spring of 2015.

The unified arts staff and other staff members worked with our 8th grade students in putting on a production of the musical *Honk, Jr.* to their peers, parents, and members of the greater Auburn community. Some students readied props, lights, and sound, while others sang, acted, and danced on stage. No matter what his or her role in this production, each student helped to make this a successful event.

Students in the 6th grade attended Camp MiTeNa for three days as a year ending culminating activity. Located in Alton, New Hampshire on Half Moon Lake, Camp MiTeNa provides students with activities including swimming, canoeing, kayaking, fishing, hiking, rope courses, zip lining, wall climbing, inline skating, archery, and much more. Students had the opportunity to participate in our Flower Power fundraiser to help defray the cost of the trip. We are also grateful for a number of full scholarships donated to us from staff members, parents, PTA, and Jack's Driving School.

Our Homework Club continues to provide homework assistance to our middle school students after school three days a week. Two staff members provide academic support and organizational assistance to participating students. We have initiated a partnership with Pinkerton Academy who sends two or three students to our Homework Club to offer additional assistance to our students. This has turned out to be a rewarding experience for all involved.

Our PTA continues to serve our school community in multiple ways. A fundraiser and membership drive was held in the fall. Monster Mash was held in late October and was well attended by many of the Auburn community. The Holiday Gift Shop occurred in December and the Reflections program, a celebration of student art based on yearly themes, took place in January. The PTA hosted three Book Fairs in September, December and May. They also hosted other events including an Ice Cream Social during our September Open House, and an incredibly well attended Bingo night in March. The PTA helped our student body tremendously by making a large donation towards our Camp MiTeNa activity. This year we were fortunate to have the PTA sponsor two visits from Children's Stage Adventures. In the fall, Children's Stage Adventures worked with our elementary students in a production of *The Sword Called Excalibur*. During the spring, Children's Stage Adventures was back to work with our middle school and kindergarteners in putting on a production of *Oliver Twist*.

All grade levels participated in the garden and an Earth Day celebration was attended by all elementary students and hosted, in part, by the middle schoolers who created recycled games and did face and rock painting with the elementary students. We were happy to have a visit from some baby chicks who were held and petted by many of our students.

In June, we held our Middle School Awards Assembly to recognize positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and

celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas.

Dollars for Scholars has been awarding scholarships to Auburn youth for twenty-eight years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our scholars!

On June 18th, we held our graduation ceremony for 69 eighth grade students. As always, graduation was a time of celebration and reflection. This is our third class to attend Pinkerton Academy.

The school year closed on June 19th, but the educational process has no end. It is a collaborative effort between the school, home and the community at large. We greatly appreciate all the support we receive from all members of the Auburn community.

Respectfully Submitted,

Lori Collins
Principal

AUBURN VILLAGE SCHOOL STAFF

2014-2015

PRINCIPAL

Sean Pine

ASSISTANT PRINCIPAL

Michel O'Rourke

DIRECTOR OF STUDENT SERVICES

Anne McSweeney

FACULTY

Cheryl	Kaake	K
Erin	Grube	K
Shelby	Moore	Gr. 1
Eileen	McDonald	Gr. 1
Melissa	Prunier	Gr. 1
Katelyn	Chace	Gr. 2
Jennifer	O'Toole	Gr. 2
Sherri	Smith	Gr. 2
Gail	Lewis	Gr. 3
Melanie	Pampel	Gr. 3
Christina	Spain	Gr. 3
Bonnie	Boucher	Gr. 4
Kristen	Cloutier	Gr. 4
Jessica	Duffy	Gr. 4
Karen	Fortier	Gr. 4
Katherine	Doar	Gr. 5
Carly	Laliberte	Gr. 5
Nell	Keif	Gr. 5
Joan	Marcotte	Gr. 5
Melissa	Desroches	Gr. 6
Christine	Caza	Gr. 6
Kathleen	Roggenbuck	Gr. 6
Angela	Cote	Gr. 7
Judith	Nesbitt	Gr. 7
Wendy	Smith	Gr. 7
Lorna	Gelinas	Gr. 8
Timothy	Hamilton	Gr. 8
Angela	Moser	Gr. 8
Jonathan	Wheeler	Gr. 8
Rhonda	Campbell	Special Education 1-5
Patricia	Clark	Special Education 1-5
Barbara	Keating	Special Education 1-5
Linda	Barton	Special Education 6-8
Amanda	Allen	Special Education 6-8

SPECIALISTS

Matthew	Acker	Art
Matthew	Szopa	Band
Lisa	Pope	French
Jill	Kyzer	Gifted & Talented
Christana	Ouellette	Music
Stephen	Tewksbury	Physical Education
Brian	Goss	Technology Education
Susan	Hagerman	Psychologist
Sonia	McDaniel	Reading Specialist
Laura	Magargee	Primary Reading Support
Michelle	Widdison	Reading Specialist
Diane	Martineau	Math Support
Andrea	O'Neil	Computer
Peter	DiZoglio	Guidance (1-4)
Susan	Gannon	Guidance (5-8)
Wendy	Hankin	Speech Therapy
Theresa	Everett	Speech Therapy
Aimee	Johnson	Occupational Therapy
Joan	Kurr	Occupational Therapy
Elizabeth	Daschane	ELL

MEDIA

Allison DiPietro
Kim Prokopik

TECHNOLOGY

Michael Lessard

NURSING

Ellen Warecki
Jodie Milewsky

MAINTENANCE

Jim Patane	Robert Gilbert
Matthew Davidson	Ed Keane
Maryanne Dostie	

FOOD SERVICE

Carole Whittemore, Director	
Brenda Brown	Jennifer McCusker
Carol Gagnon	Deborah Vail

ADMINISTRATIVE ASSISTANTS

Nancy Banner	Front office
Donna Aubin	Front office
Denise Charbonneau	Special Education

PARAPROFESSIONALS

Kim Black, Elaine Burnap, Kristen Demaio, Lana Denaro, Stacy Dube, Heather Graves, Amanda Klemm, Laurie Mercier, Karen Mulkern, Billie Mullen, Kim Smith, Carol Theos

SPECIAL EDUCATION DIRECTOR'S REPORT 2014 – 2015

During the 2014-2015 school year, the Auburn School District provided special education and educationally-related services to over 130 students between the ages of 3-21. These students have been identified through a comprehensive referral and evaluation process, and classified in one or more of the 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents, and are designed to ensure that each child's educational needs are met within the least restrictive environment, to the greatest extent that is possible and appropriate. The Auburn Village School also implements RTI – Response to Intervention – which also works to provide services to children in a less restrictive environment.

A full range of special education and educationally-related services are available to Auburn students through our community-based preschool program, the K-8 Auburn Village School, and Pinkerton Academy. These services are described in the Auburn Special Education Policy and Procedure Manual located in the Auburn Village School Principal's Office, Special Education Office, and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

A continuum of educational environments is available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation in regular classrooms with consultation, accommodations or modifications, and/or special education instruction; small group or individual support within a resource setting and, in some instances, placements outside the local public schools. Numerous educationally-related services are also available, again, based upon students' individualized education programs. Related services include physical therapy, occupational therapy, speech-language therapy, counseling, and behavior management.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the past school year, this entitlement money was used to support programming for students. A special education teacher, instructional aides, and occupational therapist were hired to provide direct services to students. The last couple of years have seen an increase in the number of students with more involved disabilities. The district contracted with consultants in the following support areas: positive behavioral interventions, a teacher of the deaf, a teacher of the visually impaired, programming for students with autism, multiply handicapped students, and high school transitions.

This year, federal funds were also used to provide support in programming for our youngest students - in preschool, and to monitor their growth and development, also. We have used the federal funds for contracted evaluators, to enable us to complete all initial evaluations within the regulatory 45 days. Ongoing efforts are in place to help schools meet performance targets for students with disabilities. Activities focused on reviewing and adjusting our reading and math instruction to be more in line with current standards, providing training for our paraprofessionals, behavioral interventions, and programming for students with autism spectrum disorder have been priorities. We also purchased an on-line reading support program for elementary students. Faculty and staff are currently working on making the transition to promoting more upper level thinking skills, and students persevering with their thinking, and the newer Smarter Balanced Assessment.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,
Anne McSweeney, Director of Student Services

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

Function Description	Function Code	Actual Cost 2013 - 2014	Actual Cost 2014-2015
Special Education Costs	1200	\$ 2,401,703	\$ 2,389,883
Psychological Services	2140	73,073	63,429
Speech/Audiology Services	2150	160,363	170,398
Therapy and Contracted Services	2160	102,674	95,136
Transportation	2700	225,865	26,683
Federal Funds Special Education Program		<u>191,400</u>	<u>143,705</u>
Total Expenditures		<u>\$ 3,155,078</u>	<u>\$ 2,889,234</u>

Revenues

Tuitions	\$ -	\$ -
Catastrophic Aid	23,351	143,366
Federal Funds	<u>191,400</u>	<u>143,705</u>
Total Revenues	<u>\$ 214,751</u>	<u>\$ 287,071</u>

HEALTH OFFICE REPORT 2014-2015

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- ◆ Continued to offer yearly CPR classes to staff and now have approximately 30% of the staff certified. Dave Walters of the Auburn Fire Department volunteered his time to teach the class to our staff. Thank you!
- ◆ Maintain the school's Automatic External Defibrillator (AED), and updated policy and protocol regarding its use
- ◆ Taught health related issues in various classrooms and puberty education in 5th grade
- ◆ Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students
- ◆ Served as Chairperson for the School Wellness Committee whose activities included
 - P.A.C.K. (Pack Assorted Colors for Kids) Week for all students to encourage eating more fruits and vegetables.
 - Continued development and use of a school garden that has been used as part of the educational curriculum
 - Participated in our school's Earth Day Celebration. The celebration was arranged by our garden committee. I made and served fruit and vegetable smoothies to students grades K-5
- ◆ Served on the Emergency Management Committee
- ◆ Served as the liaison for employee health benefits and coordinator for our employee health challenge
- ◆ Developed 504 plans as needed for appropriate students
- ◆ Attend special education student meetings as needed and implement Individual Health Care Plans for students with chronic health conditions or allergies
- ◆ Monitor immunization status of students, addressing noncompliance as needed
- ◆ Organized and carried out ski/bike helmet ordering program
- ◆ Attend overnight camp at Camp Mi-Te-Na with 6th grade
- ◆ Served as ski program chaperone for elementary program January-February
- ◆ Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis
- ◆ Developed bimonthly health educational bulletin board located outside the Health Office
- ◆ Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed

Thank you to all school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, APRN

Health Services Rendered	Number of visits
Assessment/treatment of illness	4881
Assessment/ treatment of injury	1340
Scheduled visits	173
Medications: number of doses given	3229
Health screenings	1467
Non-visits for healthcare plans, meetings, immunization tracking, etc.	141

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES FISCAL YEAR 2014-2015

Superintendent of School's Salary Breakdown by District share for the 2014-2015 fiscal year:

Assistant Superintendent of School's Salary Breakdown by District share for the 2014-2015 fiscal year:

District	Percentage	Amount
Auburn	25.84	\$30,749.60
Candia	16.23	19,313.70
Hooksett	57.93	<u>68,936.50</u>
		\$119,000.00

District	Percentage	Amount
Auburn	25.84	\$26,571.55
Candia	16.23	16,689.48
Hooksett	57.93	<u>59,570.03</u>
		\$102,831.06

AUBURN VILLAGE SCHOOL ENROLLMENT REPORT

2014-2015

(as of October 1, 2014)

GRADE	<u>K</u>	<u>1</u>	<u>2</u>	<u>3</u>	<u>4</u>	<u>5</u>	<u>6</u>	<u>7</u>	<u>8</u>	<u>TOTAL</u>
	48	55	64	67	59	74	66	64	71	568

HIGH SCHOOL

GRADE	<u>9</u>	<u>10</u>	<u>11</u>	<u>12</u>	<u>TOTAL</u>	Reg. Tuition/Pupil	SPED Tuition/Pupil
Manchester	0	0	4	11	15	**\$ 9,500.00	\$20,994.96
Pinkerton Academy	69	89	75	54	287	\$10,656.15	\$17,794.33

**This amount does not include capital costs.

GRADUATES

Colin Algozzine		Camden James LaBonville
Sarah Nicole Amato		Cody William Lindbloom
Ciara April		Catrina Marie Lorden
Andrew James Beliveau		Andrew Joseph Clayton Lufkin
Laurel Reinee Breen		Zander C. Lynch
Isabella Mary Brouillet		Hailey Martel
Dante Rae Brown		Dilyn McColligan
Avelina Maria Carbone		Shanna Katlyn McGrath
Connor M. Charrette		Charlotte Ann Michaud
Deven Cole		Seth A. Mounce
Phoebe J. Collins		Travis Eric Murray
Allan Joseph Comeau		Ashtan Caroline Norcross
Colleen Margaret Connare		Samuel R. Owen
Aidan E. Conroy		Riley Pariseau
Travis Cotnoir		Victoria Daniela Peguri
Grace Daniele		Tyler Raymond
Nicholas A. Danis		Brendan J. Robidoux
Madison Rosalina DeMaio		Hannah M. Robidoux
Sydney Rose Devine		Meaghan E. Robidoux
Mackenzie Dolan		Liam Jonathan Patrick Robinson
Abi Dufault		Ryan Matthew Sheidow
William James Dufault		Matthew J. Stanieich
Julia Li Farnum		Tara Lynne Steck-Yeaton
Hannah Nicole Frazier		Garrett Joseph Sullivan
Conrad Ignacio Gende		Lauren Marie Sylvain
Philip Gessau		Lauren Elizabeth Tellier
Maria Florina-Jolene Gibeau		Shawn Patrick Tewksbury
Ashley Lin Xuan Ginnetty		Rianna L. Upham
Brandon Graves		Emily Marie Vachon
Olivia Linn Griffin		Adam John Villeneuve
Olivia Guy		Gabrielle Ciara Willett
Hannah Jaworski		Chloe Wilson
Luke Daniel Joyce		Sebastian Kelley Wingfield
Elvir Karic		Tuckerman J. Wozniak
Olivia Kleiner		



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

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INDEPENDENT AUDITOR'S REPORT

To the Members of the School Board
Auburn School District
Auburn, New Hampshire

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Auburn School District as of and for the year ended June 30, 2014, and the related notes to the financial statements, which collectively comprise the School District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Auburn School District as of June 30, 2014, and the respective changes in financial position and the respective budgetary comparison for the general, food service, and grants funds for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information - Accounting principles generally accepted in the United States of America require that the Management's Discussion and Analysis (pages 3 through 10) and the Schedule of Funding Progress for Other Postemployment Benefit Plan (page 33) be presented to supplement the basic financial statements. Such information, although

*Auburn School District
Independent Auditor's Report*

not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers them to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information - Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Auburn School District's basic financial statements. The individual fund financial schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The individual fund financial schedules are the responsibility of management and were derived from and relate directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the individual fund financial schedules are fairly stated, in all material respects, in relation to the basic financial statements as a whole.

March 13, 2015

*Plodzik & Sanderson
Professional Association*

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

- Make a request to the local governing body
- No later than December 31, 2016.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

Auburn, NH Town Facilities Information

TOWN HALL 47 Chester Road

Board of Selectmen

483-5052, Ext. 2
FAX 483-0518
Monday - Friday
8:00am - 4:30pm

Town Clerk & Tax Collector

483-2281, Ext. 1
Monday 10:00am - 7:00pm
Tuesday Closed
Wednesday 8:00am - 2:00pm
Thursday 8:00am - 2:00pm
Friday 8:00am - 12:00pm

Building Inspector

483-0516, Ext. 3
Monday - Thursday
8:00am - 12:00pm
Inspections after noon
Friday Closed

Land Use Administrator

(Assessing - Planning/Zoning)
483-5052, Ext. 4
Monday - Friday
8:00am - 4:00 pm

Griffin Free Pubic Library

22 Hooksett Road
483-5374
Sunday & Monday Closed
Tuesday 10:00am - 6:00pm
Wednesday 1:00pm - 8:00pm
Thursday 10:00am - 6:00pm
Friday 10:00am - 5:00pm
Saturday 10:00am - 2:00pm

Auburn Post Office

61 Raymond Road
483-5428
Monday - Friday
7:30am - 11:30am & 12:30pm - 5:00pm
Saturday 7:30am - 12:00pm
Sunday Closed

TOWN WEBSITE: www.auburnnh.us

Police Department

55 Eaton Hill Road
Emergency **911**
Non-emergency 483-2134

Animal Control Officer

623-5243

Fire Department

55 Eaton Hill Road
Emergency **911**
Non-emergency 483-8141

Road Agent

303-4223

Parks & Recreation

682-9181
auburnnhrecdept@aol.com

Auburn Village School

11 Eaton Hill Road
483-2769
FAX 483-5144

Waste Management Transfer Station

("The Dump")
24 Grey Point Avenue
668-6441
Monday - Friday 7:00am - 5:00pm
Saturday 7:00am - 3:00pm

Mailing addresses:

Board of Selectmen, Assessing, Town Clerk
Building Inspector and Road Agent
PO Box **309**
Auburn, NH 03032

Tax Collector, Auburn Village Crier and
Planning & Zoning Department
PO Box **146**
Auburn, NH 03032