

TOWN OF AUBURN

Town and School District Budgets and Tax Rates

2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016

Town Portion

Gross Appropriations	3,796,384	3,773,641	4,965,406	4,809,300	4,645,542	4,635,024	5,027,467	5,129,426	5,209,156	5,163,795	5,300,231
Less: Revenue	(3,057,783)	(2,643,748)	(3,641,246)	(2,759,657)	(2,448,788)	(2,437,221)	(2,703,912)	(2,717,189)	(2,566,927)	(2,590,504)	(2,698,646)
Less: Shared Revenue	(6,593)	(6,593)	(6,593)	0	0	0	0	0	0	0	0
Add: Overlay	151,780	73,229	72,991	73,876	102,813	95,217	72,190	81,206	72,256	1,844	131,887
Add: War Service Credits	93,100	99,800	161,500	160,000	161,500	169,500	169,000	172,500	169,500	164,000	166,500
Net Town Appropriation	976,888	1,296,329	1,552,058	2,283,519	2,461,067	2,462,520	2,564,745	2,665,943	2,883.99	2,739,135	2,899,972
Town Tax Effort	\$1.47	\$1.91	\$2.26	\$3.29	\$4.15	\$4.08	\$4.19	\$4.31	\$4.53	\$4.25	\$4.43

Undesignated Fund Balance	2,737,015	2,637,909	2,272,183	1,942,495	1,641,362	1,887,546	1,988,668	2,220,595	1,589,513	1,683,248	1,660,759
Fund Balance Applied to Tax Rate	300,000	37,909	430,188	235,000	80,831	50,000	198,074	222,969	97,696	60,000	84,000
Bonded Debt	450,000	360,000	270,000	180,000	90,000	0	0	0	0	0	0

School Portion

Local School Budget	8,856,969	9,013,326	9,388,483	9,575,035	11,352,309	11,306,592	11,410,271	11,716,462	11,792,150	11,776,706	11,568,696
Less: Revenue	0	0	0	0	(1,108,211)	(1,127,643)	(958,657)	(1,039,231)	0	0	0
Less: Adequate Education Grant	(1,546,152)	(1,623,460)	(1,623,460)	(1,866,979)	(1,866,979)	(1,866,979)	(1,866,979)	(1,984,930)	(1,817,727)	(1,896,368)	(1,949,905)
Less: State Education Taxes	(1,487,828)	(1,571,187)	(1,533,602)	(1,556,908)	(1,606,865)	(1,482,420)	(1,509,655)	(1,575,635)	(1,616,464)	(1,583,614)	(1,596,724)
Net School District Appropriation	5,822,989	5,818,679	6,231,421	6,151,148	6,770,254	6,829,550	7,074,980	7,116,666	8,357,959	8,296,724	8,022,067
School Tax Effort	\$8.70	\$8.57	\$9.09	\$8.88	\$11.41	\$11.30	\$11.56	\$11.53	\$13.11	\$12.87	\$12.26

State Education Taxes

State Education Taxes	1,487,828	1,571,187	1,533,602	1,556,908	1,606,865	1,482,420	1,509,655	1,575,635	1,616,464	1,596,724	1,596,724
State School Tax Rate	\$2.24	\$2.33	\$2.26	\$2.27	\$2.74	\$2.48	\$2.50	\$2.59	\$2.57	\$2.49	\$2.47

Assessed Valuation	\$669,128,033	\$679,196,163	\$685,674,771	\$692,774,959	\$593,378,088	\$604,154,891	\$611,875,635	\$617,392,456	\$637,372,258	\$644,613,765	\$654,335,959
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* Without Utility Values

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2017 2018

Town Portion

Gross Appropriations	5,288,640	5,643,026
Less: Revenue	(2,751,834)	(3,156,101)
Less: Shared Revenue	0	0
Add: Overlay	46,634	173,302
Add: War Service Credits	165,000	175,000
Net Town Appropriation	2,748,440	2,835,227
Town Tax Effort	\$4.09	\$3.36

Undesignated Fund Balance	2,059,976	2,047,048
Fund Balance Applied to Tax Rate	59,900	300,000
Bonded Debt	0	0

School Portion

Local School Budget	12,887,848	12,852,136
Less: Revenue	0	0
Less: Adequate Education Grant	(2,156,022)	(2,066,041)
Less: State Education Taxes	(1,584,249)	(1,604,438)
Net School District Appropriation	9,147,577	9,181,657
School Tax Effort	\$13.59	\$10.86

State Education Taxes

State Education Taxes	1,584,249	1,604,438
State School Tax Rate	\$2.38	\$1.93

Assessed Valuation	\$672,981,470	\$845,294,116
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* Without Utility Values