

**Town of Auburn
Parks and Recreation Commission
August 23, 2023
6:00 pm
Severance School Community Center**

Commissioners Present: Zach Eaton, Chairman; Margie McEvoy, Vice Chairman; Mary Royer; Pat Kelly; Jen Strabone; Tom Carroll, Selectman Representative.

Others Present: Amy Lachance, P&R Coordinator

2024 P&R Operating Budget- Below is the proposed Parks & Recreation operating budget for 2024...

01-4520-0-001-1	
Recreation Senior Trips	\$ 16,000.00
01-4520-0-001-2	
Recreation Family Events	\$ 15,500.00
01-4520-0-001-4	
Recreation Ski Program	\$ -
01-4520-0-001-6	
Recreation Community Service Award	\$ 150.00
01-4520-0-001-7	
Recreation Soccer Program	\$ 1,900.00
01-4520-0-001-8	
Recreation Senior Dinners	\$ 1,800.00
01-4520-2-250-1	
Recreation Fuel and Maintenance	\$ 4,000.00
01-4520-3-360-1	
Recreation Playground and Parks	\$ 3,000.00
01-4520-5-550-0	
Recreation General Maintenance	\$ 17,750.00
01-4520-5-550-4	
Recreation Ice Rink	\$ 500.00
01-4520-5-560-1	
Recreation Trash Removal	\$ 1,800.00

01-4520-5-560-2		
Recreation Chemical Toilet	\$	8,425.00
01-4520-5-610-0		
Recreation Tools	\$	500.00
01-4520-6-670-0		
Recreation Office Supplies	\$	3,375.00
01-4520-9-940-1		
Recreation Improvements Severance	\$	-
01-4520-9-940-3		
Recreation Severance School Rent	\$	21,000.00
01-4520-9-940-4		
Recreation Severance School Utilities	\$	8,080.00
01-4520-9-940-5		
Recreation Severance School Internet/Wifi	\$	2,100.00
01-4520-9-940-6		
Recreation Severance School Janitorial	\$	3,100.00

Total Parks & Recreation	\$ 108,980.00
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Ms. Royer motioned to approve the total of \$108,980 for the 2024 Parks & Recreation operating budget (minus P&R wages). Ms. McEvoy seconded the motion. The motion passed unanimously.

2023 Wayne Eddows Well Pump Replacement- Pat had the well checked out as the irrigation to the soccer field wasn't operating as it should be. Pat got a quote from Phil Brien Water Wells for \$3050 to install a replacing the pump with a larger one that will deeper. If the ASC purchased their own paint & nets this year, that leaves \$2200 available in the soccer line of the budget. The remaining \$850 can be paid from the general maintenance line. Phil Brien can start this project shortly.

Mr. Eaton motioned to approve the amount of \$3050 to replace the well pump at Wayne Eddows with \$2200 from the soccer line and \$850 from the general maintenance line. Ms. Royer seconded the motion. The motion passed unanimously.

2024 Recreation Improvements Budget- 4 projects were highlighted as priority for 2024.... Clubhouse repairs (on the baseball side), Pickleball Court updates, Wayne Eddows sidewalk/groundwork and softball backstop overhang.

- The estimated cost for the clubhouse repairs is \$2000 with minor repairs to the siding of the building on the baseball side of the building.

- The pickleball court is still holding water which makes it unusable. After starting with the plan to rip out the court and start over for \$43,000, it was decided to work with a paving company to add more pitch, level it out and maybe take away some of the berm/cut into the berm to allow for drainage. The cost is expected to be around \$15,000. Amy will narrow down the price with Advanced Paving.
- Behind the telephone pole beyond the yellow gate, there is an area that gets worn and muddy from foot traffic. Also, the area near the clubhouse to the playground should be widened with asphalt. The estimated cost would be \$7,000.
- The softball backstop overhang project is on hold until 2025.

Mr. Eaton motioned to approve the amount of \$24,000 for the 2024 Recreation Improvements Budget. Ms. McEvoy seconded the motion. The motion passed unanimously.

Volunteers Needed- Parks & Rec has a couple big events coming up that need volunteers...

- Auburn Night with Fireworks- September 8- 4:45 pm to set up (Margie), 9:00 pm to clean up. Zach will handle trash again.
- Duck Race Day- September 9- 7:45 am to set up Parks & Rec area (Jen & Mary), 2:45 pm to clean up (Margie).

More helpers are needed at both events so please check your calendars and let Amy know if you have time to jump in.

Next Meeting-. The next meeting will be **Tuesday, October 3**, at 6:00 pm at the Severance School Community Center.

Ms. Royer motioned to adjourn the meeting. Ms. McEvoy seconded the motion. The motion was passed unanimously.