



**2022
MS-DTB**

Default Budget of the Municipality

Auburn

For the period beginning January 1, 2022 and ending December 31, 2022

This form was posted with the warrant on: 1/31/2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	Signature
Keith Leclair	Selectmen	Keith Leclair
Todd Beard	Selectman	Todd Beard

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:
<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090
<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2022
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$288,556	(\$10,553)	\$0	\$278,003
4140-4149	Election, Registration, and Vital Statistics	\$89,088	\$6,056	\$0	\$95,144
4150-4151	Financial Administration	\$105,971	\$2,244	\$0	\$108,215
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$486,721	\$45,086	\$0	\$531,807
4191-4193	Planning and Zoning	\$44,151	(\$9,000)	\$0	\$35,151
4194	General Government Buildings	\$132,009	\$500	\$0	\$132,509
4195	Cemeteries	\$34,186	\$0	\$0	\$34,186
4196	Insurance	\$128,261	\$18,898	\$0	\$147,159
4197	Advertising and Regional Association	\$9,473	\$456	\$0	\$9,929
4199	Other General Government	\$113,271	\$0	\$0	\$113,271
General Government Subtotal		\$1,461,687	\$53,687	\$0	\$1,515,374
Public Safety					
4210-4214	Police	\$1,346,059	\$52,732	\$0	\$1,398,791
4215-4219	Ambulance	\$89,463	\$4,046	\$0	\$93,509
4220-4229	Fire	\$505,667	\$24,434	\$0	\$530,101
4240-4249	Building Inspection	\$73,254	\$2,379	\$0	\$75,633
4290-4298	Emergency Management	\$1,004	\$0	\$0	\$1,004
4299	Other (Including Communications)	\$500	\$0	\$0	\$500
Public Safety Subtotal		\$2,015,947	\$83,591	\$0	\$2,099,538
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,106,387	\$0	\$0	\$1,106,387
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$7,000	\$0	\$0	\$7,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,113,387	\$0	\$0	\$1,113,387



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Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$20,151	\$2,100	\$0	\$22,251
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$20,151	\$2,100	\$0	\$22,251
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,628	\$1	\$0	\$2,629
4414	Pest Control	\$22,412	\$199	\$0	\$22,611
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,875
Health Subtotal		\$30,915	\$200	\$0	\$31,115
Welfare					
4441-4442	Administration and Direct Assistance	\$15,500	\$0	\$0	\$15,500
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$19,971	\$0	\$0	\$19,971
Culture and Recreation					
4520-4529	Parks and Recreation	\$131,870	(\$6,855)	\$0	\$125,015
4550-4559	Library	\$215,309	(\$7,115)	\$0	\$208,194
4583	Patriotic Purposes	\$6,500	\$0	\$0	\$6,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$353,679	(\$13,970)	\$0	\$339,709



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$6,149	\$0	\$0	\$6,149
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$6,149	\$0	\$0	\$6,149
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$1	\$0	\$0	\$1
4902	Machinery, Vehicles, and Equipment	\$120,908	(\$72,694)	\$0	\$48,214
4903	Buildings	\$13,000	(\$13,000)	\$0	\$0
4909	Improvements Other than Buildings	\$600,000	\$0	\$0	\$600,000
Capital Outlay Subtotal		\$733,909	(\$85,694)	\$0	\$648,215
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,755,798	\$39,914	\$0	\$5,795,712



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4411	Contractual
4197	Contractual
4215-4219	Contractual
4240-4249	Contractual
4903	One Time Appropriation
4140-4149	Contractual
4130-4139	Salary Change
4150-4151	Contractual
4220-4229	Contractual
4194	Contractual
4196	Contractual
4550-4559	Salary Change
4902	Contractual
4520-4529	Contractual
4155-4159	Contractual
4414	Contractual
4191-4193	One Time Appropriation
4210-4214	Contractual
4324	Contractual