

2022 MS-DTB

Default Budget of the Municipality

Auburn

For the period beginning January 1, 2022 and ending December 31, 2022

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/31/2022

GOVERNING BODY OR BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Name	Position	\$ignature
Keith Leclaix	Selectmen	Lul Li
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2022 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$288,556	(\$10,553)	\$0	\$278,003
4140-4149	Election, Registration, and Vital Statistics	\$89,088	\$6,056	\$0	\$95,144
4150-4151	Financial Administration	\$105,971	\$2,244	\$0	\$108,215
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$30,000	\$0	\$0	\$30,000
4155-4159	Personnel Administration	\$486,721	\$45,086	\$0	\$531,807
4191-4193	Planning and Zoning	\$44,151	(\$9,000)	\$0	\$35,15 1
4194	General Government Buildings	\$132,009	\$500	\$0	\$132,509
4195	Cemeteries	\$34,186	\$0	\$0	\$34,186
4196	Insurance	\$128,261	\$18,898	\$0	\$147,159
4197	Advertising and Regional Association	\$9,473	\$456	\$0	\$9,929
4199	Other General Government	\$113,271	\$0	\$0	\$113,271
Public Safety					
Public Safety 4210-4214	Police	\$1,346,059	\$52,732	***************************************	\$1,398,791
EX.3.4040.000.0000.0000.0000.0000.0000.00	· CONCUMENTAL MARKACINATURE COMPARED CONTROL C	\$1,346,059 \$89,463	\$52,732 \$4,046	\$0	\$1,398,791 \$93,509
4210-4214	Police	HOLDER (APPLICATE) & NEW Z. A. C. S. SECT. (2000)	and the second s	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	
4215-4219	Police Ambulance	\$89,463	\$4,046	\$0	\$93,509
4210-4214 4215-4219 4220-4229	Police Ambulance Fire	\$89,463 \$505,667	\$4,046	\$0 \$0	\$93,509 \$530,101
4210-4214 4215-4219 4220-4229 4240-4249	Police Ambulance Fire Building Inspection	\$89,463 \$505,667 \$73,254	\$4,046 \$24,434 \$2,379	\$0 \$0 \$0	\$93,509 \$530,101 \$75,633
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management	\$89,463 \$505,667 \$73,254 \$1,004	\$4,046 \$24,434 \$2,379 \$0	\$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$89,463 \$505,667 \$73,254 \$1,004 \$500	\$4,046 \$24,434 \$2,379 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$89,463 \$505,667 \$73,254 \$1,004 \$500	\$4,046 \$24,434 \$2,379 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$89,463 \$505,667 \$73,254 \$1,004 \$500 \$2,015,947	\$4,046 \$24,434 \$2,379 \$0 \$0 \$83,591	\$0 \$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500 \$2,099,538
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$89,463 \$505,667 \$73,254 \$1,004 \$500 \$2,015,947	\$4,046 \$24,434 \$2,379 \$0 \$0 \$83,591	\$0 \$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500 \$2,099,538
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$89,463 \$505,667 \$73,254 \$1,004 \$500 \$2,015,947	\$4,046 \$24,434 \$2,379 \$0 \$0 \$83,591	\$0 \$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500 \$2,099,538
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$89,463 \$505,667 \$73,254 \$1,004 \$500 \$2,015,947 \$0	\$4,046 \$24,434 \$2,379 \$0 \$0 \$83,591 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500 \$2,099,538
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal ad Streets Administration	\$89,463 \$505,667 \$73,254 \$1,004 \$500 \$2,015,947 \$0	\$4,046 \$24,434 \$2,379 \$0 \$0 \$83,591 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500 \$2,099,538
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways and 4311 4312	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal ad Streets Administration Highways and Streets	\$89,463 \$505,667 \$73,254 \$1,004 \$500 \$2,015,947 \$0 \$0 \$1,106,387	\$4,046 \$24,434 \$2,379 \$0 \$0 \$83,591 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$93,509 \$530,101 \$75,633 \$1,004 \$500 \$2,099,538 \$0 \$0 \$0 \$1,106,387



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation	A Thinasa Carana		THE STATE OF THE S		**************************************
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$20,151	\$2,100	\$0	\$22,251
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
v. <u>u.v. v. € u.v.v.v.v. v.v.v. € v. v. € v. v. 6 v. </u>	Sanitation Subtotal	\$20,151	\$2,100	\$0	\$22,251
Water Distrib	ution and Treatment	Direy ነበርና ነል ልልነሳለመመስ ቀነ ተነጻደው የጀነልለማስመጀመርስትስዊ ምትኒንስር አለም ብዙ ስለ የመቀውሞውን	Linds deaded, belowering overload trafficial statement represents the """ 1880 of	- a = 10.00 Antion (10.00 Antion (10.00 (10.00 Antion (10.	000+ +v00*E3000000000121* [1 ** +v0000000000000000000000000000000000
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
*-YKBACKLON-PULLUBBOOKEN, Sprinkrall Evidegra	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric		ALAK IPAK ABATU ", V SIMMA , ACTA PETENSINI IMMANINI IMMANINI IMMANINI IMMANINI IMMANINI IMMANINI IMMANINI IMM	MONTH NEW YORK STANDARD ST. SERVICES STANDARD ST. S. AMORE SAN STANDARD ST. SERVICES ST. SERVICES STANDARD ST.	CONTRACTOR OF THE PROPERTY OF	PRESENTATION OF THE PROPERTY O
4351-4352	Administration and Generation	\$0	\$0	\$0	\$6
4353	Purchase Costs	\$0	\$0	\$0 меныелископрия и частинатим институт	\$(
4354	Electric Equipment Maintenance	\$0	\$0 	\$0 	\$C
4359	Other Electric Costs	\$0	\$0 	\$0 xapraxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	\$(************************************
Health	Electric Subtotal	\$0	\$0	\$0	\$C
4411	Administration	\$2,628	\$1 ************************************	\$0	\$2,629
4414	Pest Control	\$22,412	\$199	\$0	\$22,61
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,87
	Health Subtotal	\$30,915	\$200	\$0	\$31,11
Welfare 4441	Administration and Direct Assistance	\$15,500	\$0	\$0	\$15,500
CONTRACTOR AND	######################################	\$4,471	\$0	. \$0	\$4,47
4444	Intergovernmental Welfare Payments		\$0	\$0	**************************************
4445-4449	Vendor Payments and Other Welfare Subtotal	\$19,9 71	\$0	\$0	\$19,97
Culture and I	Recreation				
4520-4529	Parks and Recreation	\$131,870	(\$6,855)	\$0	\$125,01
4550-4559	Library	\$215,309	(\$7,115)	\$0	\$208,194
4583	Patriotic Purposes	\$6,500	\$0	\$0	\$6,50
4589	Other Culture and Recreation	**************************************	\$0	\$0	\$(
1000	CENTER AND PRODUCTION OF THE P	\$353,679	(\$13,970)	\$0	\$339,70



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Conservation	and Development		The state of the s	Files I have recent to promoting the depth from the Approximation of the Contract of the Contr	~~~ 00000~300000000.Ror~ ~~/// e oncoordoom/~4/o on * //// hite*
4611-4612	Administration and Purchasing of Natural Resources	\$6,149	\$0	\$0	\$6,149
4619	Other Conservation	\$0	\$0	. \$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
	Conservation and Development Subtotal	\$6,149	\$0	\$0	\$6,149
Debt Service		AND THE RESERVE OF THE PROPERTY OF THE PROPERT	***************************************	and the second s	o politica de la composição de la compos
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$(
	Debt Service Subtotal	\$3	\$0	\$0	\$3
Capital Outla		**************************************	\$0	**************************************	COCCOMMENSACIO EL PORRIER MANOS 7-7509 - 1407-5 20000000000
4901	Land	**************************************	(\$72,694)	\$0	\$48,21
4902	Machinery, Vehicles, and Equipment	\$120,900 \$13.000	(\$13,000)	\$0	\$(
4903	Buildings		(\$15,500) \$0	\$0	\$600,00
4909 жиниски невымаженицико	Improvements Other than Buildings Capital Outlay Subtotal	\$600,000 \$733,909	(\$85,694)	**************************************	\$648,21
	r 				
Operating Tr	2. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	\$0	\$0	\$0	\$
4912	To Special Revenue Fund	\$0	\$0	\$0	\$
4913	To Capital Projects Fund	90 80	SO	\$0	\$
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$
49140	To Proprietary Fund - Other	**************************************	\$0	\$0	\$
4914S	To Proprietary Fund - Sewer	mana and management and an analysis of the ana	\$0	\$0	Ψ
4914W	To Proprietary Fund - Water	\$0	ФО \$ 0	\$0	\$ \$
4915	To Capital Reserve Fund	\$0	MAX NO. 100 MAN AND MA	\$0	\$
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0 ************************************	Eng 420 of Figures: Assessment assessment assessment of the second a	ceramono communicario Communication del tratalemente del en
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0 ************************************	\$ •
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$ experimental community and c
4919	To Fiduciary Funds	\$0	\$0	\$0	\$
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$
	Total Operating Budget Appropriations	\$5,755,798	\$39,914	\$0	\$5,795,71



2022 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4411	Contractual
4197	Contractual
4215-4219	Contractual
4240-4249	Contractual
4903	One Time Appropriation
4140-4149	Contractual
4130-4139	Salary Change
4150-4151	Contractual
4220-4229	Contractual
4194	Contractual
4196	Contractual
4550-4559	Salary Change
4902	Contractual
4520-4529	Contractual
4155-4159	Contractual
4414	Contractual
4191-4193	One Time Appropriation
4210-4214	Contractual
4324	Contractual