



DEFAULT BUDGET OF THE TOWN

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/20/2016

Instructions

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-636 or MS-737) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality: AUBURN

County: ROCKINGHAM

PREPARER'S INFORMATION ?

First Name

Adele

Last Name

Frisella

Street No.

Street Name

Phone Number

(603) 483-5052

Email (optional)

budgetfinance@townofauburnnh.com



New Hampshire
Department of
Revenue Administration

2016
MS-DT

APPROPRIATIONS

GENERAL GOVERNMENT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4130 - 4139	Executive ?	\$264,161	(\$10,179)		\$253,982
4140 - 4149	Election, Registration & Vital Statistics ?	\$83,961	\$9,152		\$93,113
4150 - 4151	Financial Administration ?	\$100,031	(\$1,376)		\$98,655
4152	Revaluation of Property ?				
4153	Legal Expense ?	\$65,000			\$65,000
4155 - 4159	Personnel Administration ?	\$381,228	\$2,955		\$384,183
4191 - 4193	Planning & Zoning ?	\$42,151	\$1		\$42,152
4194	General Government Buildings ?	\$80,325	(\$737)		\$79,588
4195	Cemeteries ?	\$25,000	\$1,000		\$26,000
4196	Insurance ?	\$89,171	\$13,354		\$102,525
4197	Advertising & Regional Association ?	\$7,898	\$223		\$8,121
4199	Other General Government ?	\$106,416	\$1,035		\$107,451
General Government Subtotal		\$1,245,342	\$15,428		\$1,260,770



APPROPRIATIONS

PUBLIC SAFETY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4210-4214	Police ?	\$1,054,702	\$41,228		\$1,095,930
4215-4219	Ambulance ?	\$66,185	\$10,084		\$76,269
4220-4229	Fire ?	\$412,107	\$10,147		\$422,254
4240-4249	Building Inspection ?	\$69,685	(\$5,137)		\$64,548
4290-4298	Emergency Management ?	\$1,951			\$1,951
4299	Other (Including Communications) ?	\$2,000			\$2,000
Public Safety Subtotal		\$1,606,630	\$56,322		\$1,662,952

AIRPORT/AVIATION CENTER ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4301 - 4309	Airport Operations ?				
Airport/Aviation Subtotal					

HIGHWAYS AND STREETS ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4311	Administration ?				
4312	Highways & Streets ?	\$935,435			\$935,435
4313	Bridges ?				
4316	Street Lighting ?	\$13,500			\$13,500
4319	Other ?				
Highways and Streets Subtotal		\$948,935			\$948,935



APPROPRIATIONS

SANITATION ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4321	Administration ?				
4323	Solid Waste Collection ?				
4324	Solid Waste Disposal ?	\$15,700	(\$3,525)		\$12,175
4325	Solid Waste Clean-up ?				
4326-4328	Sewage Collection & Disposal ?				
4329	Other Sanitation ?				
Sanitation Subtotal		\$15,700	(\$3,525)		\$12,175

WATER DISTRIBUTION AND TREATMENT ?	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
Account #					
4331	Administration ?				
4332	Water Services ?				
4335	Water Treatment ?				
4338 - 4339	Water Conservation & Other ?				
Water Distribution and Treatment Subtotal					



APPROPRIATIONS

ELECTRIC ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4351 - 4352	Administration & Generation ?				
4353	Purchase Costs ?				
4354	Electric Equipment Maintenance ?				
4359	Other Electric Costs ?				
Electric Subtotal					

HEALTH ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4411	Administration ?	\$2,518			\$2,518
4414	Pest Control ?	\$19,568	\$266		\$19,834
4415 - 4419	Health Agencies & Hospital & Other ?	\$5,614			\$5,614
Health Subtotal		\$27,700	\$266		\$27,966

WELFARE ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4441 - 4442	Administration & Direct Assistance ?	\$31,906			\$31,906
4444	Intergovernmental Welfare Payments ?	\$4,471			\$4,471
4445 - 4449	Vendor Payments & Other ?				
Welfare Subtotal		\$36,377			\$36,377



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CULTURE AND RECREATION ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4520 - 4529	Parks & Recreation ?	\$113,447	(\$710)	\$112,737
4550 - 4559	Library ?	\$150,356	(\$7,163)	\$143,193
4583	Patriotic Purposes ?	\$6,900		\$6,900
4589	Other Culture & Recreation ?			
Culture and Recreation Subtotal		\$270,703	(\$7,873)	\$262,830

CONSERVATION & DEVELOPMENT ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4611 - 4612	Admin. & Purch. of Natural Resources ?	\$2,741		\$2,741
4619	Other Conservation ?			
4631 - 4632	Redevelopment and Housing ?			
4651 - 4659	Economic Development ?			
Conservation & Development Subtotal		\$2,741		\$2,741

DEBT SERVICE ?				
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations
4711	Principal Long Term Bonds & Notes ?	\$1		\$1
4721	Interest Long Term Bonds & Notes ?	\$1		\$1
4723	Interest on Tax Anticipation Notes ?	\$1		\$1
4790 - 4799	Other Debt Service ?			
Debt Service Subtotal		\$3		\$3



APPROPRIATIONS

CAPITAL OUTLAY ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4901	Land ?				
4902	Machinery, Vehicles, & Equipment ?	\$72,696			\$72,696
4903	Buildings ?				
4909	Improvements Other Than Buildings ?	\$800,000			\$800,000
Capital Outlay Subtotal		\$872,696			\$872,696

OPERATING TRANSFERS OUT ?					
Account #	Purpose of Appropriations (RSA 32:3, V)	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
4912	To Special Revenue Fund ?				
4913	To Capital Projects Fund ?				
4914	To Enterprise Fund ?				
	Sewer				
	Water				
	Electric				
	Airport				
4918	To Nonexpendable Trust Funds ?				
4919	To Fiduciary Funds ?				
Operating Transfers Out-Subtotal					



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Operating Budget Total	Prior Year Adopted Operating Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
	\$5,026,827	\$60,618		\$5,087,445

EXPLANATION FOR INCREASES AND REDUCTIONS

Use this section of the form to explain why any increase of reduction was applied to the estimated appropriation for an account code. Supply an explanation for each individual increase or reduction on its own line. You can use the "Add New Line" button to insert a new line. The "Remove Line" button will remove that line from the form.

Account #	Explanation for Increase or Reduction	Add New Line
4130-4139	Contractual	Remove Line
4140-4149	Contractual	Remove Line
4150-4151	Contractual	Remove Line
4155-4159	Contractual	Remove Line
4194	Contractual	Remove Line
4196	Contractual	Remove Line
4197	Contractual	Remove Line
4210-4214	Contractual	Remove Line
4215-4219	Contractual	Remove Line
4220-4229	Contractual	Remove Line
4240-4249	Contractual	Remove Line
4324	Contractual	Remove Line
4414	Contractual	Remove Line
4520-4529	Contractual	Remove Line
4550-4559	Contractual	Remove Line



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AUBURN (023)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Adele

Preparer's Last Name

Frisella

Date

1/18/2016

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Bureau Advisor.

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body or Committee Member's Signature and Title

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