

**Town of Auburn  
Board of Selectmen  
June 6, 2016  
Town Hall  
7:00 p.m.**

**( ) Call to Order – Pledge of Allegiance**

**( ) Public Hearing (as previously posted)**

Approval of Accounts Payable for Week of May 23<sup>rd</sup>, 2016  
Approval of Payroll for Week of May 30<sup>th</sup>, 2016  
Approval of Accounts Payable for Week of June 6<sup>th</sup>, 2016  
Consent Agenda – as of June 6<sup>th</sup>, 2016

**( ) Appointments with the Board**

Finance Director, Adele Frisella – 1<sup>st</sup> Quarter Budget Report

**( ) New Business**

Transportation Alternative Program Grant 2016  
E-Waste Collection Day - September 24<sup>th</sup>

**( ) Old Business**

Seal & Stripe Town Hall Parking Lot  
Cable TV Franchise – Schedule Public Hearing  
Former Fire Station Property

**( ) Other Business**

**( ) Minutes**

- May 16, 2016 Public Meeting

**( ) Non-Public Session**

Pursuant to the provisions of RSA 91-A:3, II (c) Reputation of any person other than a member of the Board

*Note: "Any person with a disability who wishes to attend this public meeting and needs to be provided reasonable accommodations in order to participate, please contact the Board of Selectmen's Secretary at (603) 483-5052 x100, so that arrangements can be made."*

## **PUBLIC NOTICE**

Pursuant to RSA 31:95-b and Article 14 of the 2000 Town Meeting, the Auburn Board of Selectmen will hold a public hearing on Monday, June 6, 2016 beginning at 7:00 P.M. at the Auburn Town Hall for the purpose of receiving public comment concerning the acceptance and expenditure of the following unanticipated revenues:

- Receipt of \$49,799.12 from the unanticipated sale of three properties taken by Tax Collector Deeds in 2015, and to authorize the expenditure of \$14,000 from these funds towards the operational review and risk analysis of the Town of Auburn fire and rescue operations.

Immediately following the public hearing on the acceptance and expenditure of unanticipated revenues, the Auburn Board of Selectmen will continue a public hearing begun on May 16, 2016 on the adoption of a proposed "Prohibition and Regulation of Fireworks Ordinance" for the Town of Auburn pursuant to the provisions of NH RSA 160-C:6.

Board of Selectmen  
Town of Auburn  
May 17, 2016

## NH RSA 160-C:1 PERMISSIBLE FIREWORKS

II. "Consumer fireworks" means consumer fireworks as defined in 27 C.F.R. section 555.11 and formerly known as class C common fireworks.

Consumer fireworks.

Any small firework device designed to produce visible effects by combustion and which must comply with the construction, chemical composition, and labeling regulations of the U.S. Consumer Product Safety Commission, as set forth in title 16, Code of Federal Regulations, parts 1500 and 1507. Some small devices designed to produce audible effects are included, such as whistling devices, ground devices containing 50 mg or less of explosive materials, and aerial devices containing 130 mg or less of explosive materials. Consumer fireworks are classified as fireworks UN0336, and UN0337 by the U.S. Department of Transportation at 49 CFR 172.101. This term does not include fused setpieces containing components which together exceed 50 mg of salute powder

**160-C:6 Local Option.** – Any municipality in the state, by action of its local legislative body or local governing body, may vote to allow or to prohibit, within that municipality, the issuance of permits or licenses to sell permissible fireworks or the display or possession of **permissible fireworks**.

**160-C:1 Definitions.** – In this chapter: V. "Permissible fireworks" means consumer fireworks, **except for those items that are prohibited pursuant to RSA 160-B:16, 160-B:16-b, and 160-B:16-c.**

**160-B:16 Certain Sparklers Prohibited; Penalties.** –

I. Notwithstanding any law to the contrary, the sale, possession or display of class "C" sparklers or those sparklers consisting of a wire or stick which contain chlorates or perchlorates is prohibited.

III. Any person who displays or possesses without intent to sell class "C" sparklers or sparklers consisting of a wire or stick which contain chlorates or perchlorates shall be guilty of a violation.

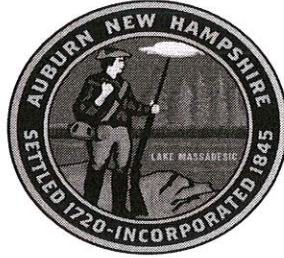
**(Sparklers that contain < 3.5 oz of pyrotechnic material per stick are considered novelty fireworks and are permissible)**

**160-B:16-b Retail Sale of Firecrackers Prohibited; Penalty.** – The retail sale of firecrackers is prohibited. In this section, "firecracker" means a ground device firecracker as defined by the American Pyrotechnics Association in APA Standard 87-1 (2001) 3.1.3.1, as amended. Any person who violates the provisions of this section shall be guilty of a misdemeanor.

**160-B:16-c Retail Sale of Bottle Rockets Prohibited; Penalty.** – The retail sale of bottle rockets is prohibited. In this section, "bottle rocket" means a bottle rocket as defined by the American Pyrotechnics Association in APA Standard 87-1 (2001) 3.1.2.1, as amended. Any person who violates the provisions of this section shall be guilty of a misdemeanor.

## Town of Auburn

Town Hall  
47 Chester Road  
P.O. Box 309  
Auburn, NH 03032



## Town Administrator

William G. Herman, CPM  
Phone: (603) 483-5052 Ext. 111  
Fax: (603) 483-0518  
E-Mail:  
[townadmin@townofauburnnh.com](mailto:townadmin@townofauburnnh.com)

**To:** Board of Selectmen  
**Cc:** Ed Gannon, Fire Chief

**From:** Bill Herman, CPM, Town Administrator  
**Date:** April 26, 2016  
**Re:** Proposed Special Events / Fire Watch Ordinance and Fireworks Regulations Ordinance

As early as January this year, work began on drafting a proposed "Special Events and Fire Watch Ordinance" after a special effort was made to enable the Auburn Tavern to have live entertainment on New Year's Eve and remain in compliance with NFPA and appropriate life safety standards. Aware that this could become more than a one-time event at only one facility, Fire Captain James Salunier and Building Inspector/Code Enforcement Officer Carrie Rouleau-Cote recommended a general ordinance in this area would be an appropriate course of action for the Town.

In addition, former Fire Chief Bruce Phillips had also developed a proposed ordinance that dealt with the regulation of fireworks in the Town of Auburn to ensure the Town would be in compliance with state statute.

Both proposed regulations have been completed, and have been reviewed and approved in their current version by Town Counsel Jennifer St. Hilaire. Fire Chief Ed Gannon would like to advance the ordinances for the Board's consideration for adoption.

A public hearing to formally consider both ordinances has been scheduled for Monday, May 16<sup>th</sup>. But we wanted to initially provide the draft ordinances to the Board at your meeting on May 2<sup>nd</sup> so you will have time to review the material. Chief Gannon will be present at both meetings to answer questions and address concerns.

There is no action required of the Board at your meeting on May 2<sup>nd</sup>. Following the public hearing on May 16<sup>th</sup>, the Board can choose to adopt the proposed ordinances as presented; they could amend and adopt the proposed ordinances, or they may choose not to adopt the proposed ordinances.

Thank you for your consideration.

Attachments



# TOWN OF AUBURN

## PROHIBITION AND REGULATION OF FIREWORKS ORDINANCE

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### Section 1: **PURPOSE**

In accordance with the provisions of NH RSA 160-C:6, it shall be illegal for any person, firm, partnership or corporation to offer for sale, expose for sale, sell at retail, purchase, possess, use, explode or display any permissible fireworks within the Town of Auburn, except as specifically provided for in this ordinance.

### Section 2: **AUTHORITY**

The authority for the Auburn Board of Selectmen to regulate the sale, purchasing, handling or exploding of fireworks is contained in RSA 160-C: 6.

### Section 3: **DEFINITIONS**

In This Ordinance:

1. "Display" means the use, explosion, activation, ignition, discharge, firing or any other activity which is intended to cause or which causes a firework to do what it was manufactured to do.
2. "Permissible Fireworks" means those consumer firework devices defined as "permissible fireworks" in NH RSA 160-C:1 , as the same currently exists or as, from time to time, hereinafter amended.
3. "Fire Chief" means the Fire Chief of the Town of Auburn or his/her designee.
4. "Police Chief" means the Police Chief of the Town of Auburn or his/her designee.

### Section 4: **PERMISSIBLE FIREWORKS**

Subject to, and in accordance with the provisions of RSA 160-C, it shall be lawful to possess and/or display permissible fireworks upon compliance with the following requirements:

1. A person who is 21 years of age or older may display permissible fireworks on private property with the written consent of the owner or in the owner's presence, subject to the provisions of this ordinance and NH RSA 160-C, and any other applicable ordinance or statute.
2. No display of permissible fireworks shall be permitted within the Town of Auburn except between the hours of 6 PM and 11PM on Fridays and Saturdays in the months of June and July and between the hours of 6PM and 10PM on Fridays and Saturdays between the months of August through May. Permissible fireworks shall be permitted on the following

## TOWN OF AUBURN

### PROHIBITION AND REGULATION OF FIREWORKS ORDINANCE

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holidays; Labor Day, The Fourth of July (including the evening of July 3<sup>rd</sup>, beginning at 6PM until 11PM), and New Year's Eve beginning at 6PM until 1AM on January 1<sup>st</sup>.

3. The display of permissible fireworks shall be of such a character, and so located and conducted, that it shall not be hazardous to property or endanger any person. In accordance with the provisions of NH RSA 160-C, no permissible fireworks shall be permitted on public property and must be 50 feet from nearby buildings and structures, nearby trees, electrical and telephone lines or other overhead obstructions, and any location of any nearby storage of flammable or combustible liquids or gases.
4. No permissible fireworks may be used, discharged, exploded, or displayed during periods of high or extreme fire danger as determined by the Fire Chief or the New Hampshire Division of Forests and Lands.
5. Permissible fireworks may be used, discharged, exploded, or displayed in a manner such that any and all discharge debris shall remain within the property lines of the lot on which the display originates.
6. Anyone using permissible fireworks shall be responsible for removing any debris accumulated due to the discharge of fireworks that fall onto the public way, public property and any private property within twenty-four hours of discharge. Anyone failing to remove such debris shall be financially responsible for its cleanup.
7. If a fire is caused from the discharge of any fireworks display, the responsible party/parties involved may be subject to reimbursing the Town of Auburn for all suppression costs.

#### Section 5: **PERMIT REQUIRED**

Any person, group or organization wishing to display, discharge, explode any fireworks other than "Consumer Fireworks", shall be required to apply for a permit to display fireworks and shall include a copy of a certificate of competency as provide in **NH RSA 158:9-f**. Any person wishing to display fireworks other than "Consumer Fireworks" shall meet the provisions of **NH RSA 160-B:7** and by the provisions of **NH Code of Administrative Rules, saf-C2600**.

Permits will be issued by the Fire Chief and or his/her designee after an inspection has been conducted and the application has been approved. **NH RSA 160-B:7**.

# TOWN OF AUBURN

## PROHIBITION AND REGULATION OF FIREWORKS ORDINANCE

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### Section 7: **ENFORCEMENT**

A. The Fire Chief or the Police Chief may suspend the use of the permissible fireworks for any of the following reasons:

1. Unfavorable weather conditions, including but limited to, lightning storms or high wind conditions.
2. If any person under the age of 21 possesses, uses, discharges or explodes, used, discharged or exploded any permissible firework device and is a chargeable offense in accordance with **NH RSA 160-C:11**.
3. If any person who is using, discharging, exploding, or displaying the permissible fireworks appears to be under the influence of alcohol or drugs.
4. If in the opinion of the Fire Chief or Police chief, the use, discharge, exploding, or display of permissible fireworks would create a threat to public safety.

B. The Fire Chief and/or Police Chief are authorized to seize, take, remove or cause to be removed, at the expense of the owner, all firework devices that are being discharged in violation of this ordinance.

### Section 8: **PENALTIES**

Any organization, office or individual(s) who willfully violates this Ordinance shall be guilty of a violation, punishable by a fine not exceeding Five Hundred (\$500.00) dollars per day for the first offense; Seven Hundred and Fifty (\$750.00) dollars per day for the second offense, and One Thousand (\$1,000.00) dollars per day for the third or greater offense. Violators may be assessed additional fines for each day the violation continues.

### Section 9: **NON-COMPETE OR RELIQUISHMENT OF OTHER REQUIREMENTS**

Nothing in the Town of Auburn Special Events and Fire Watch Ordinance shall be interpreted so as to conflict with the provisions of Chapters 160-B and 160-C of the New Hampshire Revised Statutes Annotated, as currently written, or as from time to time hereafter amended.

### Section 10: **SEVERABILITY**

If any provision of this Ordinance is declared invalid or unconstitutional, it shall not be held to invalidate, or impair the validity, force or effect of any other provision of this Ordinance, and all provisions not declared invalid or unconstitutional will continue in effect.

TOWN OF AUBURN  
PROHIBITION AND REGULATION OF FIREWORKS ORDINANCE

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Section 11: **SUPERCESSION**

Upon the vote of the Board of Selectmen, this Ordinance shall take effect thirty (30) days after passage which is \_\_\_\_\_, 2016, and shall supersede all previous rules, regulations, customs and/or past practices that may have been in use on the effective date.

Section 12: **AMENDMENT PROCEDURE**

This Ordinance may be amended and changed from time to time as conditions require and as deemed appropriate by the Board of Selectmen.

Any proposed amendments shall be presented to the Board of Selectmen for action. However, any amendment(s) must be the subject of at least one public meeting of the Board of Selectmen that shall be noticed at least fourteen (14) days prior to the public meeting.

Adopted on the \_\_\_\_\_ day of \_\_\_\_\_, 2016

\_\_\_\_\_  
Edward G. Gannon  
Chief, Auburn Fire Department

\_\_\_\_\_  
James F. Headd

\_\_\_\_\_  
Richard W. Eaton

\_\_\_\_\_  
Dale W. Phillips  
AUBURN BOARD OF SELECTMEN

Received and recorded this \_\_\_\_\_ day of \_\_\_\_\_, 2016

\_\_\_\_\_  
Kathleen A. Sylvia, Town Clerk



**Town of Auburn  
2016 Expenditures**

Acct #	Description	Expended 2015	Encumbered 2015	Budget 2016	2016 YTD Expended	Positive (Negative) Variance
01-4130-1-110-1	Finance Director	58,101.52		59,455	18,265.84	41,189.16
01-4130-1-110-2	Executive Assistant	44,897.87		46,599	13,806.20	32,792.80
01-4130-1-110-3	Town Administrator	94,412.42		81,675	25,026.80	56,648.20
01-4130-1-110-4	Land Use Coordinator	44,673.06	-	47,373	13,549.65	33,823.35
01-4130-1-120-1	Highway Safety Secretary	241.06		425	107.46	317.54
01-4130-1-120-2	Assessing Coordinator	606.74		1		1.00
01-4130-1-130-1	Selectman Chair Stipend	3,069.39		3,216	770.10	2,445.90
01-4130-1-130-2	Selectman Seat Two Stipend	2,803.71		2,937	703.44	2,233.56
01-4130-1-130-3	Selectman Seat Three Stipend	2,803.71		2,937	703.44	2,233.56
01-4130-1-130-4	Trustee of Trust Funds Stipend	275.98		286		286.00
01-4130-1-130-5	Trustee of Cemeteries Stipend	600.00		609		609.00
01-4130-2-250-1	Selectmen Expenses	3,750.00		3,750	937.50	2,812.50
01-4130-6-620-1	Town Report	2,250.00		2,250	1,172.09	1,077.91
01-4130-6-660-2	Voter Guide	4,100.00		3,700	3,289.96	410.04
	<b>Executive Department Total</b>	<b>262,585.46</b>	<b>-</b>	<b>255,213</b>	<b>78,332.48</b>	<b>176,880.52</b>
01-4140-1-120-1	Deputy Town Clerk	5,721.57		5,736	1,526.63	4,209.37
01-4140-1-120-2	Town Clerk/Tax Collector Assistant	4,659.13		8,000	4,112.53	3,887.47
01-4140-1-130-1	Town Clerk Salary	50,994.06		51,850	25,392.38	26,457.62
01-4140-1-165-1	Assistant E&R Clerk	150.00		700	300.00	400.00
01-4140-1-165-2	Assistant E&R Moderator	-		600	150.00	450.00
01-4140-1-165-3	Selectmen - E&R	300.00		1,800	750.00	1,050.00
01-4140-1-165-4	Town Clerk - E&R	300.00		900	500.00	400.00
01-4140-1-165-5	Checklist Supervisors	640.00		5,500	-	5,500.00
01-4140-1-165-6	Ballot Clerks - E&R	725.00		2,800	1,475.00	1,325.00
01-4140-1-165-8	Moderator - E&R	300.00		900	500.00	400.00
01-4140-1-165-9	Booths - Set Up	300.00		1,200	829.70	370.30
01-4140-6-610-1	E&R - Equipment/Booths	-		1	82.60	(81.60)
01-4140-6-620-1	Ballots	1,863.92		3,000	2,734.60	265.40
01-4140-6-620-2	Record Preservation	5,640.00		4,000	-	4,000.00
01-4140-6-645-1	Town Clerk Dues & Conferences	1,534.32		1,000	150.00	850.00
01-4140-6-650-1	Law Books	611.26		600	133.95	466.05
01-4140-6-660-1	Dog Tags	446.33		400	-	400.00
01-4140-6-660-2	Voter Cards			100	-	100.00
01-4140-6-660-3	Meals - E&R	266.54		1,400	641.63	758.37
	<b>Election, Regis &amp; Vital Stats Total</b>	<b>74,452.13</b>	<b>-</b>	<b>90,487</b>	<b>39,279.02</b>	<b>51,207.98</b>
01-4150-1-120-1	Deputy Tax Collector	12,731.46		11,949	3,584.37	8,364.63
01-4150-1-120-2	Deputy Treasurer Stipend	311.06		323	-	323.00
01-4150-1-120-3	Budget Committee Secretary	137.80		1,685	-	1,685.00
01-4150-1-130-1	Tax Collector Salary	35,426.11		36,370	10,899.07	25,470.93
01-4150-1-130-2	Treasurer Stipend	2,352.69		2,514	787.04	1,726.96
01-4150-3-310-1	Audit	16,579.00		12,000	9,500.00	2,500.00
01-4150-3-310-2	Deed Research	-		600	-	600.00
01-4150-3-330-2	Annual Assessing Update	26,977.21		27,000	6,825.03	20,174.97
01-4150-6-620-1	Tax Bill Printing	2,283.75		4,000	1,467.70	2,532.30
01-4150-6-645-1	Tax Collector Education	1,735.85		2,000	230.00	1,770.00
	<b>Financial Administration Total</b>	<b>98,534.93</b>	<b>-</b>	<b>98,441</b>	<b>33,293.21</b>	<b>65,147.79</b>
01-4153-3-350-1	Legal Expenditures	50,557.37		60,000	7,833.15	52,166.85
01-4153-3-350-2	Labor Relations	9,962.00		5,000	1,085.00	3,915.00
	<b>Legal Expenditures</b>	<b>60,519.37</b>	<b>-</b>	<b>65,000</b>	<b>8,918.15</b>	<b>56,081.85</b>
01-4155-2-210-1	Health Insurance (All Departments)	259,632.44		268,609	85,040.36	183,568.64
01-4155-2-211-1	Dental Insurance (All Departments)	14,791.03		15,620	5,027.61	10,592.39
01-4155-2-213-1	Disability Insurance (All Departments)	9,235.05		8,271	2,272.54	5,998.46
01-4155-2-214-1	Life Insurance (All Departments)	-		1,688	-	1,688.00
01-4155-2-220-1	General SS	26,605.47		29,761	8,371.55	21,389.45
01-4155-2-221-1	Medicare	6,227.52		6,960	1,957.80	5,002.20
01-4155-2-230-1	Retirement Group I	43,568.99		43,219	12,837.84	30,381.16
01-4155-2-290-0	Longevity Pay	8,950.00		10,950	-	10,950.00
01-4155-2-290-1	Merit Increase				-	-
	<b>Personnel Administration Total</b>	<b>369,010.50</b>	<b>-</b>	<b>385,078</b>	<b>115,507.70</b>	<b>269,570.30</b>
01-4191-1-120-1	Planning & Zoning Secretary	-		1		1.00
01-4191-2-250-1	P/Z Mileage	575.99		500		500.00
01-4191-3-320-1	P/Z Engineering Services	-		3,000	382.30	2,617.70
01-4191-3-350-1	P/Z Legal Expenditures	9,566.75		29,000	4,120.00	24,880.00
01-4191-3-390-1	P/Z Maps	-		250		250.00
01-4191-3-390-2	Master Plan & Regulatory Updates	8,444.25	13,555.75	31,950		45,505.75
01-4191-3-390-3	P/Z Recording Fees	-		250		250.00
01-4191-6-620-1	P/Z Printing	-		1,000		1,000.00

**Town of Auburn  
2016 Expenditures**

Acct #	Description	Expended 2015	Encumbered 2015	Budget 2016	2016 YTD Expended	Positive (Negative) Variance
01-4191-6-645-0	P/Z Dues, Workshops, Seminars	920.00		600	50.00	550.00
01-4191-6-650-1	P/Z Books	226.95		500	738.00	(238.00)
01-4191-6-660-1	P/Z Safety Equipment	-		1		1.00
01-4191-6-670-1	P/Z Printed Forms & Supplies	-		50		50.00
01-4191-6-680-1	P/Z Legal Ads	2,628.24		3,000	1,321.18	1,678.82
	<b>Planning &amp; Zoning Total</b>	<b>22,362.18</b>	<b>13,555.75</b>	<b>70,102</b>	<b>6,611.48</b>	<b>77,046.27</b>
01-4194-1-120-1	Janitorial Salary	13,201.39		17,035	4,127.50	12,907.50
01-4194-5-520-1	Electricity	8,225.55		8,500	2,386.05	6,113.95
01-4194-5-530-1	Heating Oil	16,596.70		18,000	8,081.07	9,918.93
01-4194-5-550-1	Repairs & Maintenance	6,418.31		6,000	1,876.86	4,123.14
01-4194-5-550-2	Municipal Property Mowing	28,986.00		28,000	201.00	27,799.00
01-4194-5-560-1	Plant Costs	1,654.71		1,850	1,170.00	680.00
01-4194-6-660-1	Bottled Water	276.48		300	65.11	234.89
01-4194-6-660-2	Janitorial Supplies	362.93		400	23.87	376.13
	<b>Government Buildings &amp; Mainten Total</b>	<b>75,722.07</b>	<b>-</b>	<b>80,085</b>	<b>17,931.46</b>	<b>62,153.54</b>
01-4195-1-120-0	Cemetery Secretary/Administration	-		500	163.49	336.51
01-4195-1-120-1	Cemeter Salary/Wages	-		600	2,680.00	(2,080.00)
01-4195-3-380-0	Cemetery Mowing	8,635.00		11,000		11,000.00
01-4195-3-380-1	Cemetery Fertilization	1,130.00		1,150	565.00	585.00
01-4195-3-388-0	Cemetery Property Maintenance	8,741.89		9,000		9,000.00
01-4195-3-390-0	Cemetery Mapping	6,876.00		7,000	5,804.00	1,196.00
01-4195-5-660-0	Cemetery Supplies	356.78		500	72.21	427.79
01-4195-5-690-0	Cemetery Miscellaneous	52.22		500		500.00
01-4196-6-645-0	Cemetery Dues & Membership	20.00		200	50.00	150.00
	<b>Cemeteries Total</b>	<b>25,811.89</b>	<b>-</b>	<b>30,450</b>	<b>9,334.70</b>	<b>21,115.30</b>
01-4196-6-695-1	Municipal Property Liability	53,727.00		63,935	-	63,935.00
01-4196-6-695-2	Unemployment Compensation	980.00		980	-	980.00
01-4196-6-695-3	Workers' Compensation	20,164.13		34,610	10,571.48	24,038.52
01-4196-6-695-4	Insurance Retention (Claims)	(7,356.20)		3,000	7,033.00	(4,033.00)
	<b>Insurance Total</b>	<b>67,514.93</b>	<b>-</b>	<b>102,525</b>	<b>17,604.48</b>	<b>84,920.52</b>
01-4197-0-001-1	NH Municipal Association	4,651.00		4,831	4,831.00	-
01-4197-0-001-2	Southern NH Planning	3,215.51		3,290	-	3,290.00
	<b>Advertising &amp; Regional Assoc Total</b>	<b>7,866.51</b>	<b>-</b>	<b>8,121</b>	<b>4,831.00</b>	<b>3,290.00</b>
01-4199-1-120-1	Village Crier Editor	1,848.08		1,880	571.76	1,308.24
01-4199-2-290-2	General Reimbursement	4,217.79		4,200	1,132.72	3,067.28
01-4199-3-310-2	General Consulting Services	31,886.19		13,540	8,823.23	4,716.77
01-4199-3-340-1	Maintenance Contracts	28,264.61		29,553	8,071.90	21,481.10
01-4199-3-390-1	Tax Map Update	119.50		5,500	4,200.00	1,300.00
01-4199-3-390-4	General Recording Fees	431.74		500	148.31	351.69
01-4199-5-410-1	Bank Charges/Fees	-		150	-	150.00
01-4199-5-510-0	General Internet Services	1,116.63		1,000	362.34	637.66
01-4199-5-510-1	General Telephone	4,666.52		4,500	1,502.92	2,997.08
01-4199-6-610-1	General Office Equipment	5,623.49		5,500	1,026.03	4,473.97
01-4199-6-611-1	Copy Machine Lease	669.00		1,200	396.00	804.00
01-4199-6-620-3	Newsletter	15,408.85		17,050	5,794.90	11,255.10
01-4199-6-630-1	General Postage	9,617.47		9,000	2,013.90	6,986.10
01-4199-6-645-1	Conferences, Seminars & Dues	2,275.21		2,500	200.00	2,300.00
01-4199-6-670-1	General Office Supplies	7,643.44		8,000	1,735.91	6,264.09
01-4199-6-680-1	General Advertising	1,106.35		1,000	-	1,000.00
01-4199-6-690-1	Miscellaneous Budget Expenditures	95.63		400	100.00	300.00
	<b>General Government Total</b>	<b>114,990.50</b>	<b>-</b>	<b>105,473</b>	<b>36,079.92</b>	<b>69,393.08</b>
01-4210-1-110-1	Police Chief Salary	82,317.69		83,930	25,646.48	58,283.52
01-4210-1-110-2	Full Time Officers Wages (4)	177,893.83		196,281	61,549.31	134,731.69
01-4210-1-110-3	Secretary/Dispatcher Wage	35,977.78		37,278	10,988.81	26,289.19
01-4210-1-110-4	Office Manager Wage	46,061.48		46,429	14,203.77	32,225.23
01-4210-1-110-5	Police Lieutenant Wage	70,484.18		70,988	22,413.63	48,574.37
01-4210-1-110-6	Police Sergeants Wages (1)	64,395.60		67,149	21,967.34	45,181.66
01-4210-1-110-7	Police Captain Salary	67,563.02		70,350	21,607.36	48,742.64
01-4210-1-120-1	Part Time Officers Wages (11)	136,363.21		149,687	38,664.12	111,022.88
01-4210-1-150-1	DWI & Sobriety Checkpoint Patrol	4,280.42		5,000	167.44	4,832.56
01-4210-1-150-2	Selective Traffic Control	5,113.85		4,000	-	4,000.00
01-4210-1-150-3	Police Witness Fees	1,913.65		2,000	1,183.54	816.46
01-4210-1-150-4	PD OHRV	-		1	-	1.00
01-4210-1-160-1	Shift Differential	1,449.00		7,589	786.50	6,802.50
01-4210-1-160-2	Merit Increase	-		-	-	-
01-4210-2-220-1	Police SS (PT/Office Staff)	7,986.06		10,813	3,134.33	7,678.67

**Town of Auburn  
2016 Expenditures**

Acct #	Description	Expended 2015	Encumbered 2015	Budget 2016	2016 YTD Expended	Positive (Negative) Variance
01-4210-2-221-1	Police Medicare (Full/Part Time)	9,070.09		10,803	2,884.67	7,918.33
01-4210-2-235-1	Police Retirement	130,834.22		139,708	43,598.44	96,109.56
01-4210-2-290-1	Police Uniforms	7,384.87		8,450	2,336.53	6,113.47
01-4210-3-340-1	Police Computer Services	23,945.50		27,436	22,905.05	4,530.95
01-4210-3-360-1	Police Custodial Services	6,400.00		7,120	2,770.00	4,350.00
01-4210-3-370-1	Police Medical Services	1,284.76		1,200	68.53	1,131.47
01-4210-3-390-0	Police Court Prosecutor	14,000.24		14,000	4,666.68	9,333.32
01-4210-3-390-1	Police Radar	885.00		1,145	520.00	625.00
01-4210-3-390-2	Police Radio Maintenance	6,908.98		6,300	-	6,300.00
01-4210-3-390-3	Police Training	4,553.85		4,200	2,268.40	1,931.60
01-4210-3-390-4	Police Photography	-		300	-	300.00
01-4210-3-391-0	Police Public Relations	4,043.96		3,500	302.71	3,197.29
01-4210-5-510-1	Police Telephone	8,952.65		9,100	2,786.94	6,313.06
01-4210-5-520-1	PD Electricity	6,516.95		6,325	1,555.50	4,769.50
01-4210-5-530-1	PD Heating Oil	5,121.15		7,500	1,942.68	5,557.32
01-4210-5-560-1	Police Plant Costs	7,411.40		8,000	2,206.52	5,793.48
01-4210-6-610-1	Police Equipment	5,416.56		5,050	673.58	4,376.42
01-4210-6-610-2	Police Office Equipment	1,446.56		6,580	5,215.45	1,364.55
01-4210-6-630-1	Police Postage	589.00		600	181.30	418.70
01-4210-6-640-1	Police Subscriptions	3,116.87		4,370	3,164.78	1,205.22
01-4210-6-660-1	Police Firearms	5,457.14		5,800	29.06	5,770.94
01-4210-6-660-2	Police Supplies	2,202.64		2,250	20.98	2,229.02
01-4210-6-660-3	Police Canine Supplies	-		3,000	1,426.51	1,573.49
01-4210-6-660-4	Police Commission Expenses	134.65		100	-	100.00
01-4210-6-670-1	Police Office Supplies	1,861.74		2,250	547.98	1,702.02
01-4210-6-680-1	Police Advertising	200.00		200	-	200.00
01-4210-6-690-1	Police Other Contingencies	187.07		200	30.48	169.52
01-4210-7-700-1	Police Cruisers	52,357.64		57,331	14,364.95	42,966.05
01-4210-7-700-2	Police Motorcycle	4,146.55		4,000	-	4,000.00
01-4210-7-710-1	Police Cruiser Maintenance	11,465.09		10,550	2,222.93	8,327.07
01-4210-7-720-1	Police Cruiser Fuel	25,343.64		28,000	3,507.18	24,492.82
	<b>Police Department Total</b>	<b>1,053,038.54</b>	<b>-</b>	<b>1,136,863</b>	<b>344,510.46</b>	<b>792,352.54</b>
01-4215-3-390-1	Derry Ambulance Service	66,184.00		76,269	34,668.00	41,601.00
	<b>Ambulance Total</b>	<b>66,184.00</b>	<b>-</b>	<b>76,269</b>	<b>34,668.00</b>	<b>41,601.00</b>
01-4220-1-110-0	Fire Full Time Salaries	107,402.06		110,195	35,115.70	75,079.30
01-4220-1-160-1	Fire Personnel Stipend	45,616.19		67,000	9,098.63	57,901.37
01-4220-2-220-1	Fire SS	3,019.24		4,154	556.63	3,597.37
01-4220-2-221-0	Fire Medicare	1,448.49		2,569	500.52	2,068.48
01-4220-2-235-0	Fire Retirement (Group II)	28,390.91		32,281	7,963.06	24,317.94
01-4220-3-370-1	Fire Occupational Health & Safety	-		1,000	-	1,000.00
01-4220-3-390-2	Forest Fires	-		1	-	1.00
01-4220-3-390-3	Fire Equipment Maintenance	3,054.29		4,200	201.46	3,998.54
01-4220-3-390-4	Fire Radio Repair	1,081.20		1,000	50.00	950.00
01-4220-3-390-5	Derry Dispatch	41,674.00		44,824	21,345.00	23,479.00
01-4220-3-390-7	Fire & Rescue Training	17,783.56		17,000	1,840.00	15,160.00
01-4220-3-390-8	Fire Hazmat	5,987.07		6,450	-	6,450.00
01-4220-5-510-1	Fire Telephone	6,364.56		6,900	2,133.24	4,766.76
01-4220-5-520-1	Fire Safety Complex Electric	6,465.11		6,600	2,268.90	4,331.10
01-4220-5-520-2	Fire Pingree Hill Electric	2,267.79		2,280	1,014.92	1,265.08
01-4220-5-530-1	Fire Heating Oil - Safety Complex	4,930.44		7,500	1,552.81	5,947.19
01-4220-5-530-2	FD Fire Heating Oil - Pingree Hill	2,097.74		4,000	663.54	3,336.46
01-4220-5-550-1	Fire Building Maintenance	13,650.74		9,000	3,879.97	5,120.03
01-4220-6-610-1	Fire & Rescue New Equipment	16,094.99		15,000	3,272.77	11,727.23
01-4220-6-610-4	Fire New Radios	3,726.70		4,200	-	4,200.00
01-4220-6-610-6	Fire SCBA Maintenance	4,515.56		5,000	2,310.16	2,689.84
01-4220-6-611-1	Fire Water Hydrants	9,991.24		10,000	2,525.86	7,474.14
01-4220-6-640-0	Dues, Subscriptions & Software	-		2,500	2,191.35	308.65
01-4220-6-660-1	Fire Rescue Supplies	1,557.85		2,000	1,081.31	918.69
01-4220-6-660-2	Fire Protective Clothing	9,266.35		10,000	4,174.40	5,825.60
01-4220-6-670-1	Fire Office & Cleaning Supplies	5,732.25		2,500	1,285.15	1,214.85
01-4220-6-690-1	Fire Misc Grant	8,065.60		7,236	-	7,236.00
01-4220-6-690-2	Fire Dry Hydrants	605.01		500	-	500.00
01-4220-7-700-1	Fire Truck Purchase/Lease	19,212.14		12,700	6,512.41	6,187.59
01-4220-7-710-1	Fire Truck Maintenance	24,703.62		15,000	3,849.02	11,150.98
01-4220-7-720-1	Fire Apparatus Fuel	14,588.19		16,100	2,274.37	13,825.63
	<b>Fire Department Total</b>	<b>409,292.89</b>	<b>-</b>	<b>429,690</b>	<b>117,661.18</b>	<b>312,028.82</b>
01-4240-1-110-1	Building Inspector Salary	54,329.71		54,050	16,053.75	37,996.25
01-4240-3-320-1	Building Inspector Engineering Services	600.00		1	-	1.00
01-4240-3-350-1	Building Inspector Legal Expenditure	1,312.50		4,000	227.50	3,772.50



**Town of Auburn  
2016 Expenditures**

Acct #	Description	Expended 2015	Encumbered 2015	Budget 2016	2016 YTD Expended	Positive (Negative) Variance
01-4240-5-510-1	Building Inspector Cell Phone Reimb	420.00		420	140.00	280.00
01-4240-6-610-1	Building Inspector Office Equipment	69.99		500	-	500.00
01-4240-6-645-0	BI Dues, Workshop, Seminars	3,145.65		3,500	1,266.86	2,233.14
01-4240-6-650-1	Building Inspector Books	520.80		500	165.95	334.05
01-4240-6-660-1	Building Inspector Safety Equipment	-		150	-	150.00
01-4240-6-670-1	Building Inspector Printing, Forms &	458.34		300	-	300.00
01-4240-7-710-1	Building Inspector Vehicle Repairs &	365.34		750	38.78	711.22
01-4240-7-720-1	Building Inspector Fuel/Mileage	1,330.62		1,000	159.75	840.25
	<b>Building Inspection Total</b>	<b>62,552.95</b>	<b>-</b>	<b>65,171</b>	<b>18,052.59</b>	<b>47,118.41</b>
01-4290-0-550-0	OEM (FEMA) Expenditure	27,527.58		1		1.00
01-4290-3-390-1	OEM Training	200.00		200		200.00
01-4290-5-510-1	OEM Communications	1,014.48		1,250	236.78	1,013.22
01-4290-6-610-1	OEM Equipment & Gear	-		500	396.87	103.13
	<b>Emergency Management Total</b>	<b>28,742.06</b>	<b>-</b>	<b>1,951</b>	<b>633.65</b>	<b>1,317.35</b>
01-4299-0-391-0	Town Details	-		1,000	-	1,000.00
	<b>Other Public Safety Total</b>	<b>-</b>	<b>-</b>	<b>1,000</b>	<b>-</b>	<b>1,000.00</b>
01-4312-1-130-1	Highway Road Agent Stipend	1,883.61		1,963	630.12	1,332.88
01-4312-3-385-1	Highway Shimming	81,259.88		120,000	-	120,000.00
01-4312-3-385-2	Highway Spr/Summer Storms	-		8,500	-	8,500.00
01-4312-3-385-3	Highways Summer Subcontractor	118,545.00		93,000	36,820.00	56,180.00
01-4312-3-385-4	Highway Road Striping	16,757.50		20,000	-	20,000.00
01-4312-3-385-5	Highway Tree/Brush Cutting	33,811.00		32,000	-	32,000.00
01-4312-3-385-6	Highway Crack Sealing	-		1	-	1.00
01-4312-3-385-7	Highway Cold Patch	5,813.00		5,000	1,350.00	3,650.00
01-4312-3-385-8	Highway Summer Gravel/Bankrun	23,031.74		45,000	6,247.24	38,752.76
01-4312-3-385-9	Highway Summer Misc Supplies	3,951.69		3,000	10.47	2,989.53
01-4312-3-386-3	Highway Winter Subcontractor	423,838.38		367,000	166,175.00	200,825.00
01-4312-3-386-4	Highway Winter Salt	153,532.79		170,000	60,987.44	109,012.56
01-4312-3-386-5	Highway Winter Sand	9,711.73		25,000	-	25,000.00
01-4312-3-386-6	Highway Winter Repairs	6,195.33		8,000	1,332.09	6,667.91
01-4312-3-387-2	Highway Bridge & Culvert	560.20		5,000	-	5,000.00
01-4312-3-387-4	Highway Guardrails, Gates, Etc.	1,338.00		1,000	10.47	989.53
01-4312-3-388-1	Highway Signs & Safety Equipment	3,827.55		3,500	413.21	3,086.79
01-4312-3-390-0	Highway Catch Basin Maintenance	9,070.00		5,000	-	5,000.00
01-4312-3-390-2	Highway Storm Water Maintenance	21,258.75		22,500	-	22,500.00
	<b>Highways &amp; Streets Total</b>	<b>914,386.15</b>	<b>-</b>	<b>935,464</b>	<b>273,976.04</b>	<b>661,487.96</b>
01-4316-3-390-1	Public Street Lighting	13,284.22		13,500	4,386.06	9,113.94
	<b>Street Lighting Total</b>	<b>13,284.22</b>	<b>-</b>	<b>13,500</b>	<b>4,386.06</b>	<b>9,113.94</b>
01-4324-3-390-1	Solid Waste Hazardous	4,651.50		7,175		7,175.00
01-4324-5-390-0	Landfill Monitoring	9,000.00		4,000		4,000.00
01-4324-5-390-1	Roadside PickUp Container	200.00		750		750.00
	<b>Solid Waste Disposal Total</b>	<b>13,851.50</b>	<b>-</b>	<b>11,925</b>	<b>-</b>	<b>11,925.00</b>
01-4411-1-120-1	Health Officer Stipend	1,472.56		1,591		1,591.00
01-4411-1-120-2	Deputy Health Officer Stipend	602.03		509		509.00
01-4411-2-250-1	Health Mileage	25.30		100		100.00
01-4411-6-645-1	Health Dues & Memberships	175.00		350	70.00	280.00
	<b>Health Administration Total</b>	<b>2,274.89</b>	<b>-</b>	<b>2,550</b>	<b>70.00</b>	<b>2,480.00</b>
01-4414-1-120-1	Animal Control Salary	16,626.74		16,948	5,167.44	11,780.56
01-4414-2-250-1	Animal Control Mileage	925.81		750	179.82	570.18
01-4414-3-370-1	Animal Control Medical	-		200	-	200.00
01-4414-3-390-1	Animal Control Veterinarian Charges	161.50		300	-	300.00
01-4414-3-390-2	Animal Control Boarding	390.00		400	40.00	360.00
01-4414-3-395-1	Animal Control Communications	242.68		500	120.76	379.24
01-4414-6-645-1	Animal Control Education	200.00		250		250.00
01-4414-6-645-2	Animal Control Dues	-		40		40.00
01-4414-6-660-1	Animal Control Miscellaneous	588.70		600		600.00
	<b>Animal &amp; Pest Control Total</b>	<b>19,135.43</b>	<b>-</b>	<b>19,988</b>	<b>5,508.02</b>	<b>14,479.98</b>
01-4415-3-370-1	Visiting Nurse	2,500.00		2,500		2,500.00
01-4415-3-370-4	Child and Family Services	1,000.00		1,000	1,000.00	-
01-4415-3-370-5	Home Health & Hospice Care			500		500.00
01-4415-3-370-6	Lamprey Health Care	500.00		500		500.00
01-4415-3-390-1	Social Services-Meals on Wheels	1,114.00		1,114		1,114.00
	<b>Health Agencies &amp; Hospitals Total</b>	<b>5,114.00</b>	<b>-</b>	<b>5,614</b>	<b>1,000.00</b>	<b>4,614.00</b>



**Town of Auburn  
2016 Expenditures**

Acct #	Description	Expended 2015	Encumbered 2015	Budget 2016	2016 YTD Expended	Positive (Negative) Variance
01-4442-0-002-1	General Welfare Assistance	12,036.35		20,000	1,495.00	18,505.00
01-4442-1-120-1	Welfare Officer Stipend	1,892.03		1,935	634.36	1,300.64
	<b>Direct Assistance Total</b>	<b>13,928.38</b>	<b>-</b>	<b>21,935</b>	<b>2,129.36</b>	<b>19,805.64</b>
01-4444-3-390-1	RCCAP	4,471.00		4,471	4,471.00	-
	<b>Intergovernmental Welfare Pmts Total</b>	<b>4,471.00</b>	<b>-</b>	<b>4,471</b>	<b>4,471.00</b>	<b>-</b>
01-4520-0-001-1	Recreation Senior Trips	10,586.71		12,500		12,500.00
01-4520-0-001-2	Recreation Family Events	12,376.64		14,500	3,604.97	10,895.03
01-4520-0-001-3	Recreation Basketball Program	-		600		600.00
01-4520-0-001-4	Recreation Ski Program	2,601.50		2,800	2,655.92	144.08
01-4520-0-001-6	Recreation Community Service Award	-		400		400.00
01-4520-0-001-7	Recreation Soccer Program	1,531.70		600		600.00
01-4520-0-001-8	Recreation Senior Dinners	985.95		1,500	959.28	540.72
01-4520-1-120-1	Recreation Secretary Salary	10,876.09		10,912	3,353.57	7,558.43
01-4520-1-120-2	Recreation Maintenance Worker	17,852.16		18,802	7,009.50	11,792.50
01-4520-2-250-1	Recreational Mileage Reimbursement	365.17		750		750.00
01-4520-3-360-1	Recreation Playground & Parks	926.17		2,000	358.00	1,642.00
01-4520-5-520-1	Recreation Electricity	2,360.74		2,400	712.95	1,687.05
01-4520-5-550-0	Recreation General Maintenance	9,127.02		21,500	6,341.37	15,158.63
01-4520-5-550-4	Recreation Ice Rink	150.00		1,000		1,000.00
01-4520-5-560-1	Recreation Trash Removal	-		600		600.00
01-4520-5-560-2	Recreation Chemical Toilets	5,188.58		5,400	935.75	4,464.25
01-4520-6-670-0	Recreation Phone & Office Supplies	455.19		500	364.73	135.27
01-4520-9-940-1	Recreation Improvements	38,574.25		-	-	-
	<b>Parks &amp; Recreation Total</b>	<b>113,957.87</b>	<b>-</b>	<b>96,764</b>	<b>26,296.04</b>	<b>70,467.96</b>
01-4550-1-110-1	Librarian Salaries	42,749.33		49,550	15,220.80	34,329.20
01-4550-1-120-1	Library Assistant Salaries	36,155.69		34,810	10,091.46	24,718.54
01-4550-1-120-2	Library Technical Assistant	10,026.73		9,703	2,492.93	7,210.07
01-4550-2-220-1	Library SS	5,215.90		5,832	1,643.67	4,188.33
01-4550-2-221-1	Library Medicare	1,220.66		1,364	384.41	979.59
01-4550-2-230-1	Library Retirement	4,681.20		5,535	1,700.16	3,834.84
01-4550-3-340-0	Library Operating Expenses	36,929.80		37,181	18,590.50	18,590.50
	<b>Library Total</b>	<b>136,979.31</b>	<b>-</b>	<b>143,975</b>	<b>50,123.93</b>	<b>93,851.07</b>
01-4583-0-001-1	Flags	1,641.84		1,500	146.00	1,354.00
01-4583-0-001-2	Auburn Historical Association	5,000.00		5,000		5,000.00
	<b>Patriotic Purposes Total</b>	<b>6,641.84</b>	<b>-</b>	<b>6,500</b>	<b>146.00</b>	<b>6,354.00</b>
01-4611-1-120-1	Conservation Secretary Salary	656.21		802		802.00
01-4611-3-390-0	Conservation Professional Services	-		500		500.00
01-4611-3-390-2	Conservation Maps & Supplies	21.50		350		350.00
01-4611-6-645-1	Conservation Education	65.00		500	353.00	147.00
01-4611-6-645-2	Conservation Dues & Memberships	303.00		600		600.00
01-4611-6-660-1	Conservation Natural Resource Inventory	-		1		1.00
	<b>Conservation Administration Total</b>	<b>1,045.71</b>	<b>-</b>	<b>2,753</b>	<b>353.00</b>	<b>2,400.00</b>
01-4711-4-410-1	Long Term Bond Principle	-		1		1.00
	<b>Principle on LT Bonds &amp; Notes Total</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1.00</b>
01-4721-4-420-1	Long Term Bond Interest	-		1		1.00
	<b>Interest on Tax Anticipation Total</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1.00</b>
01-4723-4-420-1	Tax Anticipation Interest	-		1		1.00
	<b>Interest on Tax Anticipation Total</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>-</b>	<b>1.00</b>
01-4901-3-910-3	Recreation Improvements	-	-	41,500	32,921.25	8,578.75
	<b>Land &amp; Improvements</b>	<b>-</b>	<b>-</b>	<b>41,500.00</b>	<b>32,921.25</b>	<b>8,578.75</b>
01-4902-7-700-1	Fire Apparatus Lease/Purchase	72,695.61		72,696	72,695.61	0.39
	<b>Machinery, Vehicles &amp; Equipment</b>	<b>72,695.61</b>	<b>-</b>	<b>72,696</b>	<b>72,695.61</b>	<b>0.39</b>
01-4909-9-930-0	Road Reconstruction	652,334.44	275,756.02	800,000	81,971.64	993,784.38
	<b>Improvements Other Than Bldgs Total</b>	<b>652,334.44</b>	<b>275,756.02</b>	<b>800,000.00</b>	<b>81,971.64</b>	<b>993,784.38</b>
	<b>Total Operating Budget</b>	<b>4,769,281.26</b>	<b>289,311.77</b>	<b>5,181,557.00</b>	<b>1,439,297.43</b>	<b>4,031,571.34</b>
<b>Warrant Articles</b>						
01-4901-3-690-0	Mosquito Control (WA#7/10)	34,675.00		34,675	10,402.00	24,273.00
01-4902-7-700-2	Fire Pumper Truck (WA#6)	42,374.84		-		-
01-4909-9-930-7	Old Candia & Raymond Rd. Haz. Mit.	27,207.10	98,969.40		9,568.75	89,400.65

As of 4/30/2016

**Town of Auburn  
2016 Expenditures**

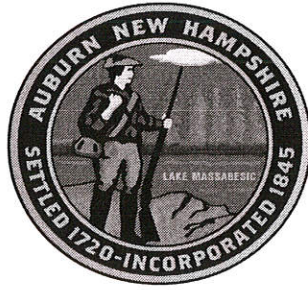
		<b>Expended</b>	<b>Encumbered</b>	<b>Budget</b>	<b>2016 YTD</b>	<b>Positive</b>
<b>Acct #</b>	<b>Description</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>Expended</b>	<b>(Negative)</b>
01-4915-0-000-0	Capital Reserve Transfers	64,000.00		80,000	80,000.00	-
	Total Individual/Special Warrant Articles	168,256.94	98,969.40	114,675	99,970.75	113,673.65
	Total Appropriations	4,937,538.20	388,281.17	5,296,232	1,539,268.18	4,145,244.99
	Road Recon Encumbered					
	Griffin Bridge \$139,229.86					
	Bunker Hill Road \$118,346.16					
	Wayne Eddows \$18,180.00					

**Town of Auburn  
2016 Revenue**

Acct #	Description	2015 Revenue	2016 Estimated Revenue	2016 YTD Revenue	Positive (Negative) Variance
01-3110-0-000-0	Current Property Taxes	2,407,393.42		337,029.29	
01-3110-0-000-2	Tax Liens Redeemed	171,882.92		39,283.53	
01-3110-0-000-4	Abatements/Refunds	(69,912.39)		(1,150.81)	
01-3110-0-000-5	Return Check Tax Coll	125.00		25.00	25.00
01-3184-0-000-0	Excavation Tax	17.40		-	-
01-3185-0-000-0	Yield Tax	23,117.03	18,000	11,799.17	(6,200.83)
01-3185-0-000-1	Yield Tax Interest	22.75		13.15	13.15
01-3186-0-000-0	MWW	435,000.00	400,000	-	(400,000.00)
01-3190-0-000-0	Property Tax Interest	52,767.45	50,000	23,841.80	(26,158.20)
01-3210-0-000-0	Business License &	60,455.82	60,000	-	(60,000.00)
01-3220-0-000-0	MV Registry	1,806,518.91	1,820,000	632,762.77	(1,187,237.23)
01-3220-0-000-2	NSF MV Registry	169.20		(716.70)	(716.70)
01-3220-0-000-3	State MV Registry	(416,623.88)	(420,000)	(144,668.89)	275,331.11
01-3230-0-000-0	Building Permit Fees	60,864.15	55,000	28,332.51	(26,667.49)
01-3280-0-000-0	Boat Registration	18,162.22	20,000	9,116.18	(10,883.82)
01-3280-0-000-1	State Boat Registry	(13,420.00)	(14,000)	(6,225.00)	7,775.00
01-3290-0-000-0	Dog License Fees	6,980.50	5,800	1,981.00	(3,819.00)
01-3290-0-000-1	Dog Fines & Penalties	500.00	100	25.00	(75.00)
01-3290-0-000-3	Marriage License Fees	334.00	400	(15.00)	(415.00)
01-3290-0-000-4	Return Check TC	600.00	300	225.00	(75.00)
01-3290-0-000-6	Vital Statistic Fees	876.00	900	367.00	(533.00)
01-3290-0-000-7	Miscellaneous Fees	1,541.32	500	240.00	(260.00)
01-3319-0-000-0	Federal Emergency Mgt	(13,802.36)	-		-
01-3352-0-000-0	Meals & Rooms Distribution	251,120.55	252,000		(252,000.00)
01-3353-0-000-0	Highway Block Grant	147,020.28	147,000	30,480.87	(116,519.13)
01-3359-0-000-2	Miscellaneous Grants	6,032.80	2,000		(2,000.00)
01-3401-0-000-0	Police Fines	255.00	300		(300.00)
01-3401-0-000-1	Police Copies	405.00	500	66.00	(434.00)
01-3401-0-000-2	Police Patrol Reimbursement	4,755.21	3,000		(3,000.00)
01-3401-0-000-3	Police Pistol Permit Fees	1,720.00	2,000	690.00	(1,310.00)
01-3401-0-000-4	Police Fuel Tax Credit	24.03		313.91	313.91
01-3401-0-000-5	Police Misc Income	80.38	50		(50.00)
01-3401-0-000-6	Police Special Detail WC	708.49	500		(500.00)
01-3401-0-000-7	Police Special Detail Cruiser	22,907.76	20,000		(20,000.00)
01-3401-0-000-8	Police Witness Fees	341.73	1,000		(1,000.00)
01-3401-0-000-9	Police DWI Reimbursement	4,861.15	5,000		(5,000.00)
01-3404-0-000-1	BOS Copy Revenue	444.00	400	39.50	(360.50)
01-3404-0-000-2	Town History Book				-
01-3404-0-000-5	Town Property Use Fee	50.00	50	50.00	-
01-3405-0-000-2	Recreation Sention Trips	1,660.00	2,000		(2,000.00)
01-3405-0-000-4	Recreation Ball Fields	900.00	1,000		(1,000.00)
01-3405-0-000-6	Facility Use Fee				-
01-3406-0-000-0	Newsletter Income	10,030.00	10,500	4,230.00	(6,270.00)
01-3406-0-000-3	General Assistance Reimb	812.50	200	1,523.03	1,323.03
01-3406-0-000-4	Miscellaneous Income	52,097.90	12,000	9,683.50	(2,316.50)
01-3407-0-000-2	Planning & Zoning Fees	14,137.75	13,000	3,902.44	(9,097.56)
01-3408-0-000-2	Fire Miscellaneous Income	15.00			-
01-3501-0-000-0	Sale of Town Owned Property	(1,543.00)	5,000	50,049.12	45,049.12
01-3501-0-000-1	Sale of Cemetery Deed AVC	1,200.00	500	1,800.00	1,300.00
01-3501-0-000-2	Sale of Cemetery Deed	100.00			-
01-3502-0-000-0	Interest Earned	4,672.97	4,000	1,852.74	(2,147.26)
		5,058,378.96	2,479,000	1,036,946.11	(1,817,215.90)

## Town of Auburn

Town Hall  
47 Chester Road  
P.O. Box 309  
Auburn, NH 03032



## Town Administrator

William G. Herman, CPM  
Phone: (603) 483-5052 Ext. 111  
Fax: (603) 483-0518  
E-Mail:  
townadmin@townofauburnnh.com

To: Board of Selectmen

From: Bill Herman, CPM, Town Administrator

Date: May 31, 2016

Re: Grant Program for Potential Bike Path Project

The NH Department of Transportation (NHDOT) has announced the application period for the next round of funding for the Transportation Alternative Program (TAP) to take place this year. This is the funding program for improving pedestrian and bicycling infrastructure with more than \$5 million in federal funds being made available for New Hampshire programs.

The TAP program combines several previous individual federal programs into one single program. The former programs included the Transportation Enhancement, Safe Routes to School and Scenic Byways programs.

Prior Boards of Selectmen have looked at this potential for either sidewalks or bike paths. In 2006, a Transportation Enhancement grant had been unsuccessfully applied for. In 2013, an initial study effort for the Safe Routes to School program was undertaken under the direction of the School Board, which led to general support for a bike path connecting the area of Auburn Village School to Shore Drive. In late 2013 / early 2014, the Board of Selectmen included the use of property owned by Manchester Water Works (MWW) from the center of Town to Shore Drive and the support of MWW for a bike path in this location as one of the provisions in the PILOT agreement between the City and the Town. In mid-2014, the Board of Selectmen did not feel they were ready to advance such a project to the voters for the Town's share of funding, and deferred consideration of the project until the next available round of grant funding.

Which brings us to NHDOT's most recent announcement of the next round of grant funding. Should the Board want to advance a project, we need to prepare and submit a Letter of Intent to apply by July 1<sup>st</sup>. There will then be a mandatory pre-application workshop to attend likely in August. And then the submission of a formal TAP application, for which we do not know a deadline, but I would assume it will be in the fall.

Attached for your benefit is a map of the proposed route that was prepared by Stantec in 2014, in addition to the \$497,000 cost estimate prepared at that time. Under the TAP program, 80% of that amount (\$397,600) would come from grant funds while 20% (\$99,400) would be the Town's portion of the project costs.

We are seeking the Board's direction for whether they would like to submit a grant application for this effort in 2016. If you are, we should request Stantec review and update, if necessary, the estimated project costs and prepare the material required for the initial Letter of Intent to be filed by July 1<sup>st</sup>.

Applying for the grant does not obligate the Town to accept the grant, although I would not encourage the Board to apply unless it believes it wants to move in this direction and that you are prepared to budget for the Town's share if successful in March 2017.

Thank you for your consideration.

Attachments





Stantec Consulting Services Inc.  
5 Dartmouth Drive, Suite 101  
Auburn NH 03032 U.S.A.

Tel. 603.669.8672  
Fax. 603.669.7636  
www.stantec.com



Client/Project  
TOWN OF AUBURN

Figure No.  
1.0  
Title

RTE. 121 MULTI-USE PERMIT

# ENGINEERS OPINION OF PROBABLE CONSTRUCTION COST

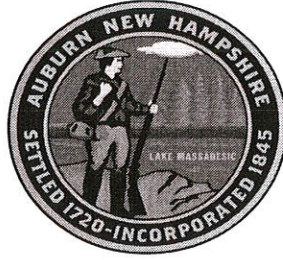
PROJECT: <u>Auburn Route 121 Pedestrian/Bikeway - Eaton Hill to Shore Rd.</u> SUBJECT: <u>Conceptual Level Opinion of Cost</u>	STANTEC PROJECT # <u>19510946</u> SHEET # ..... MADE BY: <u>RL</u> CHKD BY: ..... REV BY: ..... CHKD BY: .....
---	---

ITEM NUMBER	ITEM DESCRIPTION	UNIT	TOTAL QUANTIT Y	UNIT PRICE	TOTAL
201.1	CLEARING AND GRUBBING	A	1.20	5,800.00	6,960.00
201.11	REMOVING SMALL TREES	EA	20.00	256.00	5,120.00
201.22	REMOVING LARGE TREES	EA	16.00	470.00	7,520.00
203.1	COMMON EXCAVATION	CY	2,250.00	12.00	27,000.00
203.2	ROCK EXCAVATION	CY	15.00	65.00	975.00
203.6	EMBANKMENT-IN-PLACE	CY	220.00	7.00	1,540.00
206.1	COMMON STRUCTURE EXCAVATION	CY	50.00	28.00	1,400.00
209.1	GRANULAR BACKFILL	CY	50.00	25.00	1,250.00
214.	FINE GRADING	SY	5,000.00	1.50	7,500.00
304.3	CRUSHED GRAVEL	CY	1,775.00	27.50	48,812.50
403.11	HOT BITUMINOUS PAVEMENT, MACHINE METHOD	TON	925.00	85.00	78,625.00
403.12	HOT BITUMINOUS PAVEMENT, HAND METHOD	TON	10.00	110.00	1,100.00
585.3	STONE FILL CLASS C	CY	14.00	49.00	686.00
585.4	STONE FILL CLASS D (STONE CHECK DAMS)	CY	14.00	35.00	490.00
603.00215	15" R.C. PIPE, 2000D, INCL. SPECIFIED EXCAV.	LF	16.00	50.00	800.00
603.00218	18" R.C. PIPE, 2000D, INCL. SPECIFIED EXCAV.	LF	16.00	60.00	960.00
	PRECAST CONCRETE HEADWALS	EA	2.00	1,500.00	3,000.00
604.12	CATCH BASINS TYPE B	U	3.00	2,000.00	6,000.00
604.45	ADJUSTING CATCH BASIN DROP INLET GRATE AND FRAMES	EA	3.00	400.00	1,200.00
608.24	4" CONCRETE SIDEWALK	SY	40	75.00	3,000.00
609.100000	6" GRANITE CURB	LF	18.00	1,000.00	18,000.00
615.004	RELOCATING TRAFFIC SIGN	U	1.00	2,500.00	2,500.00
615.02	TRAFFIC SIGN TYPE B	SF	200.00	75.00	15,000.00
618.6	UNIFORMED OFFICERS	\$	1.00	15,000.00	15,000.00
618.7	FLAGGERS	HR	40.00	25.00	1,000.00
619.1	MAINTENANCE OF TRAFFIC INCLUDING DUST LAYING	U	1.00	10,000.00	10,000.00
628.2	SAWED BITUMINOUS PAVEMENT	LF	100.00	3.00	300.00
632.3106	RETROREFLECT. THERMOPLAS. PAVE. MARKING, 6" LINE	LF	1,000.00	1.00	1,000.00
632.3112	RETROREFLECT. THERMOPLAS. PAVE. MARKING, 12" LINE	LF	120.00	2.00	240.00
632.32	RETROREFLECT. THERMOPLAS. PAVEMENT MARKING, SYMBOL OR WORD	SF	10.00	5.00	50.00
632.9112	OBLITERATE 12-INCH LINE	LF	180.00	1.00	180.00
632.920000	OBLITERATE SYMBOL OR WORD	EA	10.00	25.00	250.00
641.	LOAM	CY	1,700.00	30.00	51,000.00
645.2	MATTING FOR EROSION CONTROL	SY	300.00	5.00	1,500.00
645.531	SILT FENCE	LF	5,000.00	2.50	12,500.00
646.1	TURF ESTABLISHMENT WITH MULCH	A	2.50	2,000.00	5,000.00
692.	MOBILIZATION	U	1.00	10,000.00	10,000.00
	TRUNCATED DOMES FOR HC RAMP	SF	50.00	50.00	2,500.00
700	PRE-ENGINEERED BRIDGE - 16' SPAN w/ ABUTMENTS	U	40,000.00	1.00	40,000.00
				<b>SUB-TOTAL \$</b>	<b>389,959</b>
				<b>24% Design and Construction Engineering \$</b>	<b>93,590</b>
				<b>INFLATION (3%) \$</b>	<b>11,699</b>
				<b>TOTAL \$</b>	<b>495,247</b>



## Town of Auburn

Town Hall  
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P.O. Box 309  
Auburn, NH 03032



## Town Administrator

William G. Herman, CPM  
Phone: (603) 483-5052 Ext. 111  
Fax: (603) 483-0518  
E-Mail:  
townadmin@townofauburnnh.com

**To:** Board of Selectmen

**From:** Bill Herman, CPM, Town Administrator

**Date:** June 1, 2016

**Re:** Annual E-Waste Collection Event

On June 1<sup>st</sup>, we received a verbal confirmation from East Coast Electronic Recycling (ECER) of Shirley, MA for the holding of the Town's annual E-Waste Collection event on Saturday, September 24<sup>th</sup> from 9 AM to 2 PM. The School District has again agreed to allow the Auburn Village School property be the location for the event.

The quoted cost was \$1,950 per trailer for a total of \$3,900 for the two tractor trailers we have used the past three or four years.

We have not yet received the agreement document to complete this scheduling, but would like to be able to confirm the date and the event once it is received assuming the Board wants to move forward with this activity.

If you are in agreement with this action, it would be appropriate for the Board to formally record the following vote:

*Move to approve East Coast Electronic Recycling proposal to hold an E-Waste Collection event in Auburn on September 24<sup>th</sup> from 9 AM to 2 PM at a total cost of \$3,900, and to further authorize the Town Administrator to execute the agreement for this purpose.*

Thank you for your consideration.

Tel: (603) 627-9602

Fax: (603) 627-6577

**NH Blacktop Sealers, Inc.***"Protecting Your Pavements Future"*58 Priscilla Lane  
Auburn, NH 03032  
Fed ID #02-0428919**PROPOSAL**

Proposal Submitted To <b>ATT: BILL TOWN OF AUBURN</b>	Work Phone <b>Tel. 303-0518 M.DROSS</b> Home Phone <b>Fax</b>	Date <b>5/17/16</b>
Street <b>47 CHESTER ROAD</b>	Job Location <b>SAME</b>	
City, State and Zip Code <b>AUBURN, NH 03032</b>	Job Name <b>PAVEMENT MAINTENANCE</b>	

We hereby submit specification and estimates for:

**Seal Coating**  
**\*\*This proposal consists of mechanically cleaning pre-specified pavement using power blowers, brooms and shovels. All oil and gas stains will be burned off using a Tafa Unit Torch (3,000 degrees F., 3,000 ft/sec. Velocity). Mechanically mixing rubberized coal tar emulsion, mineral aggregate and water in proper proportion. Applying an industrial sand slurry emulsion containing five (5) pounds of silica sand per gallon of sealer, and spreading it evenly on the surface as per manufacturer's specifications. The cured slurry shall have a homogeneous consistency and adhere firmly to the surface of the bituminous concrete. The material shall meet Federal Specification R-P-355e.**  
**Seal Coating \$ 2189.00**

**Crack Sealing**  
**\*\*This proposal consists of mechanically routing all cracks that can be routed to a width and depth of one half of an inch. Torching all cracks clean and dry using a Tafa Unit Torch (3000 ft/sec. Velocity). Melting material in an agitated, thermostatically controlled oil jacketed kettle. Applying a 375 degree F polymeric modified rubber and dusting all cracks with a coal slag sand. This material meets Federal Specification SS-S-1401-C as well as N.H. spec 413-1**  
**Crack Sealing W/ Routing \$ 600.00**

**Striping**  
**\*\*This proposal consists of laying out and striping the parking lot as per the previously agreed upon plan. A yellow or white latex or acetone based paint will be used. This will include all arrows, handicap and parking spaces** **Striping \$ 655.00**

**PLEASE SIGN AND RETURN THE WHITE COPY TO SCHEDULE**

**We Propose** hereby to furnish material and labor – complete in accordance with above specification, for the sum of:  
**THREE THOUSAND FOUR HUNDRED & FORTY FOUR DOLLARS 00/100** dollars (\$ **3444.00** ).

Payment to be made as follows:

**ONE THIRD [ \$ TBD ] UPON ACCEPTANCE OF THIS PROPOSAL WITH REMAINDER UPON COMPLETION OF THE ABOVE SPECIFIED WORK.**

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED. ALL WORK TO BE COMPLETED IN A WORKMANLIKE MANNER ACCORDING TO STANDARD PRACTICES. PAYMENT(S) SHALL BE MADE AS SPECIFIED ABOVE. ANY AMOUNT REMAINING UNPAID 30 DAYS PAST SUCH DATE SHALL INCUR A SERVICE CHARGE OF 1½% PER MONTH ON THE UNPAID BALANCE UNTIL PAID IN FULL. IN THE EVENT IT SHOULD BE NECESSARY TO PLACE THIS ACCOUNT IN THE HANDS OF A COLLECTOR OR ATTORNEY TO ENFORCE COLLECTION. I AGREE TO PAY REASONABLE ATTORNEY FEES, COLLECTION AGENCY FEES, AND ANY OTHER REASONABLE COST INCURRED IN THE COLLECTION OF SAID ACCOUNT. ALL AGREEMENTS CONTINGENT UPON STRIKES, ACCIDENTS OR DELAYS BEYOND OUR CONTROL. OWNER TO CARRY FIRE, TORNADO AND OTHER NECESSARY INSURANCE. OUR WORKERS ARE FULLY COVERED BY WORKMAN'S COMPENSATION INSURANCE.

Authorized Signature *Mark Padgett*

Note: This proposal may be withdrawn by us if not accepted within \_\_\_\_\_ days.

**Acceptance of Proposal -** The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Date of Acceptance: \_\_\_\_\_

Signature \_\_\_\_\_

Signature \_\_\_\_\_



## **PUBLIC NOTICE**

### **PUBLIC HEARING AUBURN, NEW HAMPSHIRE**

The Auburn Board of Selectmen will hold a public hearing pursuant to the provisions of NH RSA 53-C: 3-a on Monday, July 11, 2016 beginning at 7:00 P.M. at the Auburn Town Hall for the purpose of receiving public comment concerning the proposed extension of the cable television franchise agreement between the Town of Auburn and Comcast of New Hampshire, Inc.

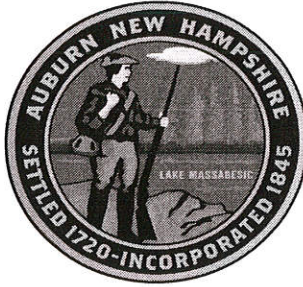
The proposed franchise agreement would continue current franchise agreement terms for an addition 10-years (August 17, 2017 through August 16, 2027).

Copies of the proposed franchise agreement are available for public review and inspection at the Auburn Town Hall, in addition to the Auburn Post Office and on the Town of Auburn web site ([www.auburnnh.us](http://www.auburnnh.us)).

BOARD OF SELECTMEN  
AUBURN, NH  
May 26, 2016

## Town of Auburn

Town Hall  
47 Chester Road  
P.O. Box 309  
Auburn, NH 03032



## Town Administrator

William G. Herman, CPM  
Phone: (603) 483-5052 Ext. 111  
Fax: (603) 483-0518  
E-Mail:  
townadmin@townofauburnnh.com

To: Board of Selectmen

From: Bill Herman, CPM, Town Administrator

Date: June 2, 2016

Re: Former Fire Station Building – Raymond Road

Since the Board's May 16<sup>th</sup> discussion concerning the former fire & police station building on Raymond Road, we have the following update for the Board.

- 1) Based on the discussion about building a possible storage building on this site, we have reached out to Morton Buildings and have requested rough cost estimates for a potential barn-style storage building that would include a small workshop area. I had heard mention of both a 30' x 60' and a 50' x 60' building, so have asked for potential costs of both. We do not yet have estimates for the Board.
- 2) On May 17<sup>th</sup>, Gerald Demirjian was in contact with us and reiterated his interest in the property and indicated his proposal adopted by voters at the 2011 Town Meeting was still on the table. In simple terms, that proposal provided a minimum purchase price of \$60,000; guaranteed improvements to the building, driveway and parking area; continued workshop space for Parks & Recreation and outdoor storage for picnic tables; and the first right to re-acquire the property if the new owner is no longer interested in owning the property. An option for the Board to consider would be using some of the sales proceeds to invest in picnic tables that can remain in place year round, and would not require the type of winter storage and maintenance the Town now experiences.
- 3) Finally, as part of the current Capital Improvement Plan process, the Police Department has submitted a proposal to expand the garage capacity for the department at the Safety Complex to include both additional bays and additional second-floor storage space. When first looked at in 2011 with assistance from Stantec Consulting, a stand-alone garage was roughed out. Two options were looked at – a 48' x 48' foot garage (which accommodated three cars wide, two cars deep), and a 48' x 28' garage (accommodates three cars wide, one car deep). Costs estimates developed at that time were \$199,298 for the larger space and \$148,241 for the smaller unit.

Whatever space may actually be developed would be able to handle some of what the department currently stores in the former fire station building.

Thank you for your consideration.