

Town of Auburn



**2018
Town Report**

Cover Photo By: David Jenkins
“Summer Sunrise on Lake Massabesic”

2018 ANNUAL TOWN REPORT

And

2019 TOWN WARRANT & BUDGET

| |
|--|
| Population- 5,449 |
| Registered Voters- 4,411 |
| 2018 Net Property Valuation- \$843,039,816 |
| 2018 Tax Rate- \$17.06 |

AUBURN, NEW HAMPSHIRE

www.auburnnh.us

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Note: School Info. in Back Section

NOTICE

If you own real estate lots that were involuntarily merged by municipal action, you may be able to have those lots restored to their pre-merger status.

Your property may qualify if two or more lots were merged for zoning, assessing, or taxation purposes and the merger occurred:

- During your ownership, without your consent; or
- Prior to your ownership, if no previous owner consented to the merger.

To restore your property to pre-merger status, you must:

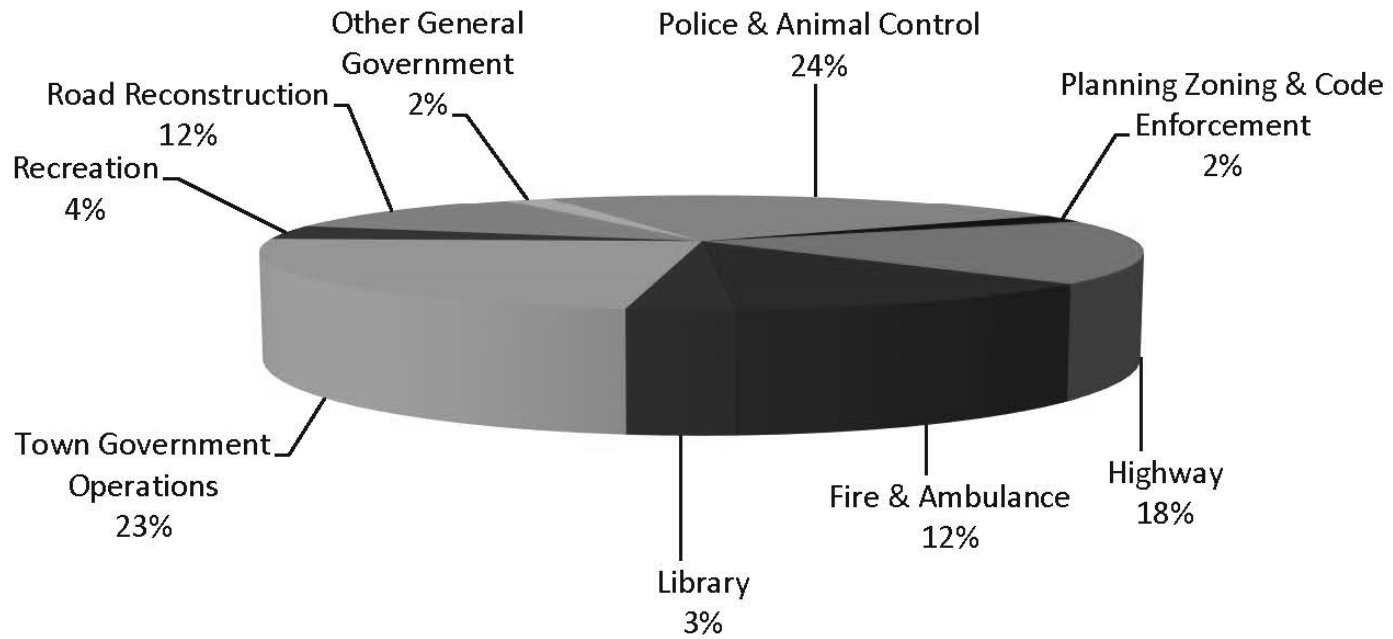
- Make a request to the local governing body
- No later than December 31, 2021.

Once restored:

- Your properties will once again become separate lots; however, they must still conform to applicable land use ordinances. Restoration does not cure non-conformity.

Read the full statute at RSA 674:39-aa Restoration of Involuntarily Merged Lots.

2019 TOWN BUDGET BREAKDOWN



TOWN OFFICERS - 2018

SELECTMEN

James F. Headd – 2019
Richard W. Eaton - 2020
Keith Leclair - 2021

TOWN ADMINISTRATOR

William G. Herman, CPM

MODERATOR

Kathleen Porter, Moderator - 2020

TOWN CLERK

Kathleen A. Sylvia - 2020

DEPUTY TOWN CLERK

Lauren Fanning - 2020

TAX COLLECTOR

Susan N. Jenkins - 2020

DEPUTY TAX COLLECTOR

Lauren Fanning - 2020

TREASURER

Walter P. Milne - 2020

DEPUTY TREASURER

Linda Dross – 2020

HIGHWAY AGENT

Michael Dross – 2021

LIBRARY TRUSTEES

Nancy J. Mayland – 2021
Elizabeth A Michaud - 2019
Joseph G. Forest - 2020
Sharon I. Bluhm, Alt – 2019
Jean L. Worster, Alt. - 2019
Brenda Beer, Alt. - 2019

CEMETERY TRUSTEES

Donald W Dollard – 2021
James Thompson – 2020
Scott R Norris - 2019

TRUST FUND TRUSTEES

Dorothy Carpenter – 2021
Barbara Carpenter - 2020
Patricia Allard – 2019

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2020
Joanne Linxweiler – 2024
Barbara Coapland – 2022

RECORDS RETENTION COMMITTEE

Kathleen A Sylvia
William G Herman, CPM
Adele Frisella

BUDGET COMMITTEE

Peter Miles, Chairman – 2019
Mary Beth Lufkin, Vice Chairman – 2021
David R Wesche – 2021
Daniel J. Carpenter – 2020
Kevin S. Downing - 2020
Paula Marzloff – 2019
Alan Villeneuve - School Board
Representative
James F Headd - Selectmen's
Representative

POLICE COMMISSION

David Dion, Chairman - 2020
Dennis McCarthy – 2019
Michael Rolfe – 2021

POLICE DEPARTMENT

Full-Time

Chief Edward G. Picard
Lt. Ray Pelton
Det. Sgt. Charles Chabot
Sgt. Kevin Cashman
Officer Christopher Beaulé
Officer Calvin Kapos
Officer James Huard
Officer Muzafer Aku
Officer Anita Lombardo
Officer Karl Hanson

Part-Time

Sgt. Daniel Goonan
Off. William Barry
Off. Peter Lennon
Off. Jason Ientile
Off. Gregory Santuccio
Off. Gary Bartis
Off. Dana Filip

Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Michael O. Williams
Deputy Robert Selinga
Captain James Saulnier
Firefighter Patrick Glennon

**PART TIME FIRE CHIEF/FOREST
FIRE WARDEN**

Chief Michael O. Williams

DEPUTY FIRE WARDENS

| | |
|-----------------|-----------------------|
| Patrick Glennon | James Saulnier |
| Alex Phillips | Joseph Rossino |
| Kevin Vail | Issuing Agent: |
| Kevin McArthur | Melissa Gates |

**OFFICE OF EMERGENCY
MANAGEMENT/ LOCAL EMERGENCY
PLANNING**

Michael O. Williams, Director

PLANNING BOARD

Ronald Poltak, Chairman – 2021
Steve Grillo, Vice Chairman – 2021
Michael Rolfe – 2019
Jeffrey Porter – 2020
Thomas LaCroix, Alt – 2021
Jess Edwards, Alt - 2019
Paula Marzloff, Alt – 2020
Keith Leclair, Selectmen's Representative

**SOUTHERN NEW HAMPSHIRE
PLANNING COMMISSION
REPRESENTATIVES**

William Herman
Charles Worster
Ronald Poltak, Alt.

ZONING BOARD OF ADJUSTMENT

Mark Wright, Chairman - 2019
Michael C. Dipietro, Vice Chairman – 2020
Stephen Carroll - 2021
Kevin Stuart – 2020
Margaret Neveu – 2019
Robert G Beaurivage, Alt – 2019 (Resigned)
Dale W. Phillips, Alt – 2021
Dennis M. Vieira, Alt. – 2019
Charles M. Worster, Alt. - 2020

ZONING OFFICER/BUILDING INSPECTOR

Carrie Rouleau-Cote

HIGHWAY SAFETY COMMITTEE

Michael C. Dipietro, Chairman – 2019
Daniel J. Carpenter – 2019
Eva Komaridis – 2019 (Resigned)
Michael Dross, Road Agent
Sgt. Kevin Cashman, Police Representative
Richard W Eaton, Selectmen's
Representative

PARKS & RECREATION COMMISSION

Lisa Canavan, Chairman – 2020
David Nye – 2021 (Resigned)
Margie McEvoy – 2021
Zachary Eaton - 2018
BK Bazan – 2019 (Resigned)
Patrick Kelly – 2020
Mary Royer - 2021
David Oliveira - 2019
James F. Headd, Selectmen's
Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2020
Margaret P. Donovan, Vice Chair – 2019
Alan Villeneuve – 2019 (Resigned)
Edward Fehrenbach - 2020
Diana Heaton – 2021
Richard Burnham - 2019
Stephanie Hanson, Alt. – 2020
Kayla Beliveau, Alt. - 2021

HEALTH OFFICER

Paul Raiche
James Saulnier- Deputy

WELFARE OFFICER

Patricia Rousseau - 2019

**SOUTHEASTERN NEW HAMPSHIRE
HAZAROUS MATERIAL MUTUAL AID
DISTRICT**

Michael O. Williams, Operating Committee
William Herman, Board of Directors

BOSTON POST CANE HONOREE

George F. Dodd

**DELIBERATIVE SESSION
TOWN OF AUBURN
FEBRUARY 2, 2019**

The meeting was called to order by Moderator Kathleen Porter at **9:00 AM**. She explained the Auburn School District Deliberative Session would immediately follow the Town Deliberative Session this year. There were 59 registered voters in attendance. The Moderator began the meeting with the Pledge of Allegiance. The Moderator explained the rules of the meeting.

Third: To see if the Town will vote to approve the cost items related to the first year of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$46,052 over FY 2018 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Forty-six thousand, fifty-two dollars (**\$46,052**), to fund those cost items for FY 2019. Cost items for FY 2020 and FY 2021 will be presented to the voters for their approval in March 2020 and March 2021 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Selectman Keith Leclair spoke to the article.

There was no discussion. Article Three will appear, as written.

At this point in the meeting the Moderator asked the Board of Selectmen and Town Administrator to introduce themselves. Introducing themselves were Jim Headd, Board of Selectmen Chair, Rick Eaton, Board of Selectmen Vice-chair, Keith Leclair, Member of the Board of Selectmen and Bill Herman, Town Administrator.

Next, the Moderator called upon Selectmen Rick Eaton & Keith Leclair. The two Selectmen presented retiring Selectman Jim Headd with a gift in recognition of his twenty-two years of continuous service to the Town.

Fourth: To see if the Town will vote to change the purpose of the existing Police Detail Revolving Fund previously established in 2008, from only being expended for Police detail payroll and related overhead to being expended for police detail payroll and related overhead and other police service related purposes as allowed in RSA 31:95-h. This account is funded by police detail revenue and there will be no funds raised from general taxation. (Two-thirds vote required) **(Recommended by the Board of Selectmen)**

Lt. Ray Pelton spoke to the article.

There was no discussion. Article Four will appear, as written.

Fifth: To see if the Town will vote to raise and appropriate the sum of Sixty-thousand dollars (\$60,000) to be placed into the Town Buildings Rehabilitation Capital Reserve Fund previously established. This sum to come from the unreserved fund balance (surplus) as of December 31, 2018 with no additional amount to be raised by taxation in 2019. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Selectman Keith Leclair spoke to the article.

There was no discussion. Article Five will appear, as written.

Sixth: To see if the Town will vote to establish an Expendable Trust Fund pursuant to the provisions of RSA 31:19-a, for the construction, reconstruction or improvement of Town-owned lands and property to be known as the Town Property Rehabilitation Expendable Trust Fund; to raise and appropriate the sum of Fifty-thousand dollars (\$50,000) to put in the fund, with this amount to come from the unexpended fund balance as of December 31, 2018; and to designate the Board of Selectmen as agents to expend from this fund. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Selectman Rick Eaton spoke to the article.

Jess Edwards asked what public disclosure rules will be followed when deciding how to use funds.

Town Administrator Bill Herman answered that spending any amount greater than \$2500 would require the Board of Selectmen to hold a public hearing before taking action.

There was no further discussion. Article Six will appear, as written.

Seventh: To see if the Town will vote to discontinue subject to gates and bars the upper portion of Dartmouth Drive at a point just above the driveways of 60 Dartmouth Drive (Tax Map #18, Lot #10) and 65 Dartmouth Drive (Tax Map #18, Lot #5). And to establish a turn-around for highway maintenance vehicles at this point to cease maintenance of the remainder of the road.

Road Agent Mike Dross and Lt. Ray Pelton spoke to the article.

There was no discussion. Article Seven will appear, as written.

Eighth: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,566,310**? Should this article be defeated, the default budget shall be **\$5,428,759**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Selectman Jim Headd spoke to the article.

There was no discussion. Article Eight will appear, as written.

Ninth: To transact any other business that may legally come before the Town Meeting.
There being no other business brought forth, the Moderator adjourned the Town Deliberative Session of the Town meeting at 9:21 AM

Respectfully submitted,

**Kathleen A. Sylvia
Town Clerk**

TOWN WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified that the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, February 2, 2019**, at **9:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

Warrant Articles whose wording is prescribed by law shall not be amended.

Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.

No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 12, 2019**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

- Selectman for three years
- Library Trustee for three years
- Cemetery Trustee for three years
- Trustee of the Trust Funds for three years
- Police Commission for three years
- Planning Board for three years

Second: To see if the Town will vote to adopt the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following: (The full text of the proposed regulations is posted and available for inspection at the Town Hall and on the Town of Auburn web site – www.auburnnh.us)

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Delete Article 6 Flood Plain Development Regulations in its entirety and replace it with Article 6 Floodplain Management Ordinance. If adopted, the ordinance will more clearly identify National Flood Insurance Program regulations and make them more understandable to town officials and the public. Sections identifying the local floodplain administrator responsibilities and to clarify the local administrator's role in regards to floodplain development permitting have been added.

[NOTE: A copy of the text of the proposed amendment is available for review at the Auburn Town Offices and is also posted with the text of the proposed amendments at the Auburn Town Offices and on the Town of Auburn web site – www.auburnnh.us.]

Third: To see if the Town will vote to approve the cost items related to the first year of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$46,052 over FY 2018 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Forty-six thousand, fifty-two dollars (**\$46,052**), to fund those cost items for FY 2019. Cost items for FY 2020 and FY 2021 will be presented to the voters for their approval in March 2020 and March 2021 in accordance with the terms of the collective bargaining agreement. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

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the default budget shall be **\$5,428,759**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Ninth: To transact any other business that may legally come before the Town Meeting.

Given under our hands and seals this 21st day of January 2019.

James F. Headd, Chairman

Richard W. Eaton, Selectman

Keith N. Leclair, Selectman
Auburn Board of Selectmen



New Hampshire
Department of
Revenue Administration

2019
MS-737

Budget/Appropriations

| Account | Purpose | Article | YTD Expenses 12/31/2018 | Budget 2018 | Selectmen's Recommend 2019 | Selectmen's Not Recommend 2019 | Budget Committee's Recommended 2019 | Budget Committee's Not Recommended 2019 |
|---|--|---------|----------------------------|--------------------|----------------------------------|---|--|--|
| General Government | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | 08 | \$249,733 | \$268,767 | \$279,500 | \$0 | \$279,500 | \$0 |
| 4140-4149 | Election, Registration, and Vital Statistics | 08 | \$80,743 | \$95,810 | \$89,647 | \$0 | \$89,647 | \$0 |
| 4150-4151 | Financial Administration | 08 | \$135,980 | \$160,833 | \$107,854 | \$0 | \$107,854 | \$0 |
| 4152 | Revaluation of Property | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | 08 | \$29,269 | \$42,000 | \$36,000 | \$0 | \$36,000 | \$0 |
| 4155-4159 | Personnel Administration | 08 | \$405,302 | \$433,853 | \$406,379 | \$0 | \$406,379 | \$0 |
| 4191-4193 | Planning and Zoning | 08 | \$24,562 | \$37,651 | \$49,151 | \$0 | \$49,151 | \$0 |
| 4194 | General Government Buildings | 08 | \$110,321 | \$127,443 | \$139,230 | \$0 | \$139,230 | \$0 |
| 4195 | Cemeteries | 08 | \$23,122 | \$25,280 | \$33,960 | \$0 | \$33,960 | \$0 |
| 4196 | Insurance | 08 | \$114,487 | \$115,065 | \$118,939 | \$0 | \$118,939 | \$0 |
| 4197 | Advertising and Regional Association | 08 | \$8,855 | \$8,829 | \$9,313 | \$0 | \$9,313 | \$0 |
| 4199 | Other General Government | 08 | \$0 | \$113,213 | \$115,440 | \$0 | \$115,437 | \$3 |
| General Government Subtotal | | | \$1,182,374 | \$1,428,744 | \$1,385,413 | \$0 | \$1,385,410 | \$3 |
| Public Safety | | | | | | | | |
| 4210-4214 | Police | 08 | \$1,141,628 | \$1,223,741 | \$1,283,215 | \$0 | \$1,283,215 | \$0 |
| 4215-4219 | Ambulance | 08 | \$83,896 | \$83,896 | \$84,735 | \$0 | \$84,735 | \$0 |
| 4220-4229 | Fire | 08 | \$375,825 | \$416,943 | \$476,190 | \$0 | \$476,190 | \$0 |
| 4240-4249 | Building Inspection | 08 | \$60,239 | \$69,864 | \$72,518 | \$0 | \$72,518 | \$0 |
| 4290-4298 | Emergency Management | 08 | \$48,386 | \$8,427 | \$7,503 | \$0 | \$3 | \$7,500 |
| 4299 | Other (Including Communications) | 08 | \$245 | \$1,000 | \$1,000 | \$0 | \$1,000 | \$0 |
| Public Safety Subtotal | | | \$1,710,219 | \$1,803,871 | \$1,925,161 | \$0 | \$1,917,661 | \$7,500 |
| Airport/Aviation Center | | | | | | | | |
| 4301-4309 | Airport Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | | | | |
| 4311 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | 08 | \$938,550 | \$942,865 | \$997,997 | \$0 | \$997,997 | \$0 |
| 4313 | Bridges | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | 08 | \$19,213 | \$13,500 | \$18,000 | \$0 | \$18,000 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Budget/Appropriations

| Account | Purpose | Article | YTD Expenses 12/31/2018 | Budget 2018 | Selectmen's Recommend 2019 | Selectmen's Not Recommend 2019 | Budget Committee's Recommended 2019 | Budget Committee's Not Recommended 2019 |
|---|---|---------|----------------------------|-------------|----------------------------------|---|--|--|
| 4319 | Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | | \$957,763 | \$956,365 | \$1,015,997 | \$0 | \$1,015,997 | \$0 |
| Sanitation | | | | | | | | |
| 4321 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | 08 | \$18,127 | \$18,800 | \$22,401 | \$0 | \$22,401 | \$0 |
| 4325 | Solid Waste Cleanup | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4326-4329 | Sewage Collection, Disposal and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | | \$18,127 | \$18,800 | \$22,401 | \$0 | \$22,401 | \$0 |
| Water Distribution and Treatment | | | | | | | | |
| 4331 | Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | | | | |
| 4351-4352 | Administration and Generation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Health | | | | | | | | |
| 4411 | Administration | 08 | \$1,225 | \$2,565 | \$2,639 | \$0 | \$2,639 | \$0 |
| 4414 | Pest Control | 08 | \$19,072 | \$20,471 | \$21,266 | \$0 | \$21,266 | \$0 |
| 4415-4419 | Health Agencies, Hospitals, and Other | 08 | \$3,375 | \$5,875 | \$5,875 | \$0 | \$5,875 | \$0 |
| Health Subtotal | | | \$23,672 | \$28,911 | \$29,780 | \$0 | \$29,780 | \$0 |
| Welfare | | | | | | | | |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Budget/Appropriations

| Account | Purpose | Article | YTD Expenses 12/31/2018 | Budget 2018 | Selectmen's Recommend 2019 | Selectmen's Not Recommend 2019 | Budget Committee's Recommended 2019 | Budget Committee's Not Recommended 2019 |
|--|--|---------|----------------------------|--------------------|----------------------------------|---|--|--|
| 4441-4442 | Administration and Direct Assistance | 08 | \$7,681 | \$19,521 | \$17,001 | \$0 | \$17,001 | \$0 |
| 4444 | Intergovernmental Welfare Payments | 08 | \$4,471 | \$4,471 | \$4,471 | \$0 | \$4,471 | \$0 |
| 4445-4449 | Vendor Payments and Other | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Welfare Subtotal | | | \$12,152 | \$23,992 | \$21,472 | \$0 | \$21,472 | \$0 |
| Culture and Recreation | | | | | | | | |
| 4520-4529 | Parks and Recreation | 08 | \$106,289 | \$111,171 | \$125,867 | \$0 | \$125,867 | \$0 |
| 4550-4559 | Library | 08 | \$157,336 | \$169,272 | \$183,325 | \$0 | \$183,325 | \$0 |
| 4583 | Patriotic Purposes | 08 | \$5,402 | \$6,850 | \$6,500 | \$0 | \$6,500 | \$0 |
| 4589 | Other Culture and Recreation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Culture and Recreation Subtotal | | | \$269,027 | \$287,293 | \$315,692 | \$0 | \$315,692 | \$0 |
| Conservation and Development | | | | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | 08 | \$1,137 | \$2,351 | \$2,571 | \$0 | \$2,571 | \$0 |
| 4619 | Other Conservation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Conservation and Development Subtotal | | | \$1,137 | \$2,351 | \$2,571 | \$0 | \$2,571 | \$0 |
| Debt Service | | | | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | 08 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4721 | Long Term Bonds and Notes - Interest | 08 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4723 | Tax Anticipation Notes - Interest | 08 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4790-4799 | Other Debt Service | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Debt Service Subtotal | | | \$0 | \$3 | \$3 | \$0 | \$3 | \$0 |
| Capital Outlay | | | | | | | | |
| 4901 | Land | 08 | \$18,093 | \$220,000 | \$136,000 | \$0 | \$91,332 | \$44,668 |
| 4902 | Machinery, Vehicles, and Equipment | 08 | \$172,696 | \$172,696 | \$120,910 | \$0 | \$120,910 | \$0 |
| 4903 | Buildings | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | 08 | \$659,034 | \$700,000 | \$650,000 | \$0 | \$650,000 | \$0 |
| Capital Outlay Subtotal | | | \$849,823 | \$1,092,696 | \$906,910 | \$0 | \$862,242 | \$44,668 |
| Operating Transfers Out | | | | | | | | |
| 4912 | To Special Revenue Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Budget/Appropriations

| Account | Purpose | Article | YTD Expenses 12/31/2018 | Budget 2018 | Selectmen's Recommend 2019 | Selectmen's Not Recommend 2019 | Budget Committee's Recommended 2019 | Budget Committee's Not Recommended 2019 |
|---------------------------------------|--------------------------------|---------|----------------------------|-------------|----------------------------------|---|--|--|
| 4913 | To Capital Projects Fund | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Operating Transfers Out Subtotal | | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Operating Budget Appropriations | | | | | \$5,625,400 | \$0 | \$5,573,229 | \$52,171 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Special Warrant Articles

| Account | Purpose | Article | Selectmen's Recommended 2019 | Selectmen's Not Recommended 2019 | Budget Committee's Recommended 2019 | Budget Committee's Not Recommended 2019 |
|---|--------------------------------------|---------|------------------------------------|---|--|---|
| 4915 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | 05 | \$60,000 | \$0 | \$60,000 | \$0 |
| <i>Purpose: Appropriate to Town Buildings CRF</i> | | | | | | |
| 4916 | To Expendable Trusts/Fiduciary Funds | 06 | \$50,000 | \$0 | \$50,000 | \$0 |
| <i>Purpose: Establish Town Property ETF</i> | | | | | | |
| Total Proposed Special Articles | | | \$110,000 | \$0 | \$110,000 | \$0 |

Individual Warrant Articles

| | | | | | | |
|---|-----------------------|----|-----------------|------------|-----------------|------------|
| 0000-0000 | Collective Bargaining | 03 | \$46,052 | \$0 | \$46,052 | \$0 |
| <i>Purpose: Auburn Police Union Collective Bargaining Agreement</i> | | | | | | |
| Total Proposed Individual Articles | | | \$46,052 | \$0 | \$46,052 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

| Account | Source | Article | YTD Revenues 2018 | Selectmen's Estimated Revenues 2019 | Budget Committee's Estimated Revenues 2019 |
|---|---|---------|--------------------|--|---|
| Taxes | | | | | |
| 3120 | Land Use Change Tax - General Fund | | \$0 | \$0 | \$0 |
| 3180 | Resident Tax | | \$0 | \$0 | \$0 |
| 3185 | Yield Tax | 08 | \$14,814 | \$5,000 | \$5,000 |
| 3186 | Payment in Lieu of Taxes | 08 | \$300,000 | \$300,000 | \$300,000 |
| 3187 | Excavation Tax | 08 | \$0 | \$1,000 | \$1,000 |
| 3189 | Other Taxes | 08 | \$4,322 | \$3,600 | \$3,600 |
| 3190 | Interest and Penalties on Delinquent Taxes | 08 | \$72,392 | \$40,000 | \$40,000 |
| 9991 | Inventory Penalties | | \$0 | \$0 | \$0 |
| Taxes Subtotal | | | \$391,528 | \$349,600 | \$349,600 |
| Licenses, Permits, and Fees | | | | | |
| 3210 | Business Licenses and Permits | 08 | \$67,903 | \$70,000 | \$70,000 |
| 3220 | Motor Vehicle Permit Fees | 08 | \$1,713,598 | \$1,650,000 | \$1,650,000 |
| 3230 | Building Permits | 08 | \$79,913 | \$80,000 | \$80,000 |
| 3290 | Other Licenses, Permits, and Fees | 08 | \$18,744 | \$16,000 | \$16,000 |
| 3311-3319 | From Federal Government | 08 | \$40,286 | \$5,000 | \$5,000 |
| Licenses, Permits, and Fees Subtotal | | | \$1,920,444 | \$1,821,000 | \$1,821,000 |
| State Sources | | | | | |
| 3351 | Shared Revenues | | \$0 | \$0 | \$0 |
| 3352 | Meals and Rooms Tax Distribution | 08 | \$281,411 | \$280,000 | \$280,000 |
| 3353 | Highway Block Grant | 08 | \$163,998 | \$160,000 | \$160,000 |
| 3354 | Water Pollution Grant | | \$0 | \$0 | \$0 |
| 3355 | Housing and Community Development | | \$0 | \$0 | \$0 |
| 3356 | State and Federal Forest Land Reimbursement | | \$0 | \$0 | \$0 |
| 3357 | Flood Control Reimbursement | | \$0 | \$0 | \$0 |
| 3359 | Other (Including Railroad Tax) | | \$0 | \$0 | \$0 |
| 3379 | From Other Governments | 08 | \$0 | \$1,000 | \$1,000 |
| State Sources Subtotal | | | \$445,409 | \$441,000 | \$441,000 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

| Account | Source | Article | YTD Revenues 2018 | Selectmen's Estimated Revenues 2019 | Budget Committee's Estimated Revenues 2019 |
|---|--|---------|-------------------|--|---|
| Charges for Services | | | | | |
| 3401-3406 | Income from Departments | 08 | \$39,182 | \$50,000 | \$50,000 |
| 3409 | Other Charges | | \$0 | \$0 | \$0 |
| Charges for Services Subtotal | | | \$39,182 | \$50,000 | \$50,000 |
| Miscellaneous Revenues | | | | | |
| 3501 | Sale of Municipal Property | 08 | \$161,095 | \$5,000 | \$5,000 |
| 3502 | Interest on Investments | 08 | \$8,992 | \$4,000 | \$4,000 |
| 3503-3509 | Other | 08 | \$6,595 | \$5,000 | \$5,000 |
| Miscellaneous Revenues Subtotal | | | \$176,682 | \$14,000 | \$14,000 |
| Interfund Operating Transfers In | | | | | |
| 3912 | From Special Revenue Funds | | \$0 | \$0 | \$0 |
| 3913 | From Capital Projects Funds | | \$0 | \$0 | \$0 |
| 3914A | From Enterprise Funds: Airport (Offset) | | \$0 | \$0 | \$0 |
| 3914E | From Enterprise Funds: Electric (Offset) | | \$0 | \$0 | \$0 |
| 3914S | From Enterprise Funds: Sewer (Offset) | | \$0 | \$0 | \$0 |
| 3914W | From Enterprise Funds: Water (Offset) | | \$0 | \$0 | \$0 |
| 3915 | From Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 3916 | From Trust and Fiduciary Funds | | \$0 | \$0 | \$0 |
| 3917 | From Conservation Funds | | \$0 | \$0 | \$0 |
| Interfund Operating Transfers In Subtotal | | | \$0 | \$0 | \$0 |
| Other Financing Sources | | | | | |
| 3934 | Proceeds from Long Term Bonds and Notes | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 05, 06 | \$0 | \$110,000 | \$110,000 |
| 9999 | Fund Balance to Reduce Taxes | | \$0 | \$0 | \$0 |
| Other Financing Sources Subtotal | | | \$0 | \$110,000 | \$110,000 |



New Hampshire
Department of
Revenue Administration

2019
MS-737

Revenues

| Account | Source | Article | YTD Revenues 2018 | Selectmen's | Budget Committee's |
|-------------------------------------|--------|---------|-------------------|-------------------------|-------------------------|
| | | | | Estimated Revenues 2019 | Estimated Revenues 2019 |
| Total Estimated Revenue and Credits | | | \$2,973,245 | \$2,785,600 | \$2,785,600 |



New Hampshire
Department of
Revenue Administration

2019

MS-737

Budget Summary

| Item | YTD 2018 | Selectmen's 2019 | Budget Committee's 2019 |
|---|--------------------|---------------------|-------------------------------|
| | | Recommended | Recommended |
| Operating Budget Appropriations | | \$5,625,400 | \$5,573,229 |
| Special Warrant Articles | \$0 | \$110,000 | \$110,000 |
| Individual Warrant Articles | \$313,865 | \$46,052 | \$46,052 |
| Total Appropriations | \$5,643,025 | \$5,781,452 | \$5,729,281 |
| Less Amount of Estimated Revenues & Credits | \$2,975,600 | \$2,785,600 | \$2,785,600 |
| Estimated Amount of Taxes to be Raised | \$2,667,425 | \$2,995,852 | \$2,943,681 |



New Hampshire
Department of
Revenue Administration

2019
Default Budget
MS-DTB

| Account | Purpose | 2018 Adopted Budget | Reductions or Increases | One-Time Appropriations | 2019 Default Budget |
|--|--|---------------------|-------------------------|-------------------------|---------------------|
| General Government | | | | | |
| 0000-0000 | Collective Bargaining | \$0 | \$0 | \$0 | \$0 |
| 4130-4139 | Executive | \$268,767 | \$3,941 | \$0 | \$272,708 |
| 4140-4149 | Election, Registration, and Vital Statistics | \$95,810 | (\$9,700) | \$0 | \$86,110 |
| 4150-4151 | Financial Administration | \$160,833 | (\$46,847) | \$0 | \$113,986 |
| 4152 | Revaluation of Property | \$0 | \$0 | \$0 | \$0 |
| 4153 | Legal Expense | \$42,000 | \$0 | \$0 | \$42,000 |
| 4155-4159 | Personnel Administration | \$433,853 | (\$29,633) | \$0 | \$404,220 |
| 4191-4193 | Planning and Zoning | \$37,651 | \$0 | \$0 | \$37,651 |
| 4194 | General Government Buildings | \$127,443 | \$10,925 | \$0 | \$138,368 |
| 4195 | Cemeteries | \$25,280 | \$1,270 | \$0 | \$26,550 |
| 4196 | Insurance | \$115,065 | \$3,874 | \$0 | \$118,939 |
| 4197 | Advertising and Regional Association | \$8,829 | \$484 | \$0 | \$9,313 |
| 4199 | Other General Government | \$113,213 | (\$427) | \$0 | \$112,786 |
| General Government Subtotal | | \$1,428,744 | (\$66,113) | \$0 | \$1,362,631 |
| Public Safety | | | | | |
| 4210-4214 | Police | \$1,223,741 | \$49,001 | \$0 | \$1,272,742 |
| 4215-4219 | Ambulance | \$83,896 | \$839 | \$0 | \$84,735 |
| 4220-4229 | Fire | \$416,943 | \$33,179 | \$0 | \$450,122 |
| 4240-4249 | Building Inspection | \$69,864 | \$711 | \$0 | \$70,575 |
| 4290-4298 | Emergency Management | \$8,427 | (\$600) | \$0 | \$7,827 |
| 4299 | Other (Including Communications) | \$1,000 | \$0 | \$0 | \$1,000 |
| Public Safety Subtotal | | \$1,803,871 | \$83,130 | \$0 | \$1,887,001 |
| Airport/Aviation Center | | | | | |
| 4301-4309 | Airport Operations | \$0 | \$0 | \$0 | \$0 |
| Airport/Aviation Center Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets | | | | | |
| 4311 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4312 | Highways and Streets | \$942,865 | \$52 | \$0 | \$942,917 |
| 4313 | Bridges | \$0 | \$0 | \$0 | \$0 |
| 4316 | Street Lighting | \$13,500 | \$4,500 | \$0 | \$18,000 |
| 4319 | Other | \$0 | \$0 | \$0 | \$0 |
| Highways and Streets Subtotal | | \$956,365 | \$4,552 | \$0 | \$960,917 |
| Sanitation | | | | | |
| 4321 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4323 | Solid Waste Collection | \$0 | \$0 | \$0 | \$0 |
| 4324 | Solid Waste Disposal | \$18,800 | \$3,900 | \$0 | \$22,700 |
| 4325 | Solid Waste Cleanup | \$0 | \$0 | \$0 | \$0 |
| 4326-4328 | Sewage Collection and Disposal | \$0 | \$0 | \$0 | \$0 |
| 4329 | Other Sanitation | \$0 | \$0 | \$0 | \$0 |
| Sanitation Subtotal | | \$18,800 | \$3,900 | \$0 | \$22,700 |
| Water Distribution and Treatment | | | | | |
| 4331 | Administration | \$0 | \$0 | \$0 | \$0 |
| 4332 | Water Services | \$0 | \$0 | \$0 | \$0 |
| 4335-4339 | Water Treatment, Conservation and Other | \$0 | \$0 | \$0 | \$0 |
| Water Distribution and Treatment Subtotal | | \$0 | \$0 | \$0 | \$0 |
| Electric | | | | | |
| 4351-4352 | Administration and Generation | \$0 | \$0 | \$0 | \$0 |
| 4353 | Purchase Costs | \$0 | \$0 | \$0 | \$0 |
| 4354 | Electric Equipment Maintenance | \$0 | \$0 | \$0 | \$0 |
| 4359 | Other Electric Costs | \$0 | \$0 | \$0 | \$0 |
| Electric Subtotal | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
Default Budget
MS-DTB

| Account | Purpose | 2018 Adopted Budget | Reductions or Increases | One-Time Appropriations | 2019 Default Budget |
|-------------------------------------|--|------------------------|----------------------------|----------------------------|------------------------|
| General Government | | | | | |
| Health | | | | | |
| 4411 | Administration | \$2,565 | (\$1) | \$0 | \$2,564 |
| 4414 | Pest Control | \$20,471 | \$284 | \$0 | \$20,755 |
| 4415-4419 | Health Agencies, Hospitals, and Other | \$5,875 | \$0 | \$0 | \$5,875 |
| | Health Subtotal | \$28,911 | \$283 | \$0 | \$29,194 |
| Welfare | | | | | |
| 4441-4442 | Administration and Direct Assistance | \$19,521 | (\$2,020) | \$0 | \$17,501 |
| 4444 | Intergovernmental Welfare Payments | \$4,471 | \$0 | \$0 | \$4,471 |
| 4445-4449 | Vendor Payments and Other | \$0 | \$0 | \$0 | \$0 |
| | Welfare Subtotal | \$23,992 | (\$2,020) | \$0 | \$21,972 |
| Culture and Recreation | | | | | |
| 4520-4529 | Parks and Recreation | \$111,171 | \$6,522 | \$0 | \$117,693 |
| 4550-4559 | Library | \$169,272 | \$7,064 | \$0 | \$176,336 |
| 4583 | Patriotic Purposes | \$6,850 | \$0 | \$0 | \$6,850 |
| 4589 | Other Culture and Recreation | \$0 | \$0 | \$0 | \$0 |
| | Culture and Recreation Subtotal | \$287,293 | \$13,586 | \$0 | \$300,879 |
| Conservation and Development | | | | | |
| 4611-4612 | Administration and Purchasing of Natural Resources | \$2,351 | \$200 | \$0 | \$2,551 |
| 4619 | Other Conservation | \$0 | \$0 | \$0 | \$0 |
| 4631-4632 | Redevelopment and Housing | \$0 | \$0 | \$0 | \$0 |
| 4651-4659 | Economic Development | \$0 | \$0 | \$0 | \$0 |
| | Conservation and Development Subtotal | \$2,351 | \$200 | \$0 | \$2,551 |
| Debt Service | | | | | |
| 4711 | Long Term Bonds and Notes - Principal | \$1 | \$0 | \$0 | \$1 |
| 4721 | Long Term Bonds and Notes - Interest | \$1 | \$0 | \$0 | \$1 |
| 4723 | Tax Anticipation Notes - Interest | \$1 | \$0 | \$0 | \$1 |
| 4790-4799 | Other Debt Service | \$0 | \$0 | \$0 | \$0 |
| | Debt Service Subtotal | \$3 | \$0 | \$0 | \$3 |
| Capital Outlay | | | | | |
| 4901 | Land | \$20,000 | \$0 | \$0 | \$20,000 |
| 4902 | Machinery, Vehicles, and Equipment | \$72,696 | \$48,215 | \$0 | \$120,911 |
| 4903 | Buildings | \$0 | \$0 | \$0 | \$0 |
| 4909 | Improvements Other than Buildings | \$700,000 | \$0 | \$0 | \$700,000 |
| | Capital Outlay Subtotal | \$792,696 | \$48,215 | \$0 | \$840,911 |
| Operating Transfers Out | | | | | |
| 4912 | To Special Revenue Fund | \$0 | \$0 | \$0 | \$0 |
| 4913 | To Capital Projects Fund | \$0 | \$0 | \$0 | \$0 |
| 4914A | To Proprietary Fund - Airport | \$0 | \$0 | \$0 | \$0 |
| 4914E | To Proprietary Fund - Electric | \$0 | \$0 | \$0 | \$0 |
| 4914O | To Proprietary Fund - Other | \$0 | \$0 | \$0 | \$0 |
| 4914S | To Proprietary Fund - Sewer | \$0 | \$0 | \$0 | \$0 |
| 4914W | To Proprietary Fund - Water | \$0 | \$0 | \$0 | \$0 |
| 4915 | To Capital Reserve Fund | \$0 | \$0 | \$0 | \$0 |
| 4916 | To Expendable Trusts/Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| 4917 | To Health Maintenance Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4918 | To Non-Expendable Trust Funds | \$0 | \$0 | \$0 | \$0 |
| 4919 | To Fiduciary Funds | \$0 | \$0 | \$0 | \$0 |
| | Operating Transfers Out Subtotal | \$0 | \$0 | \$0 | \$0 |

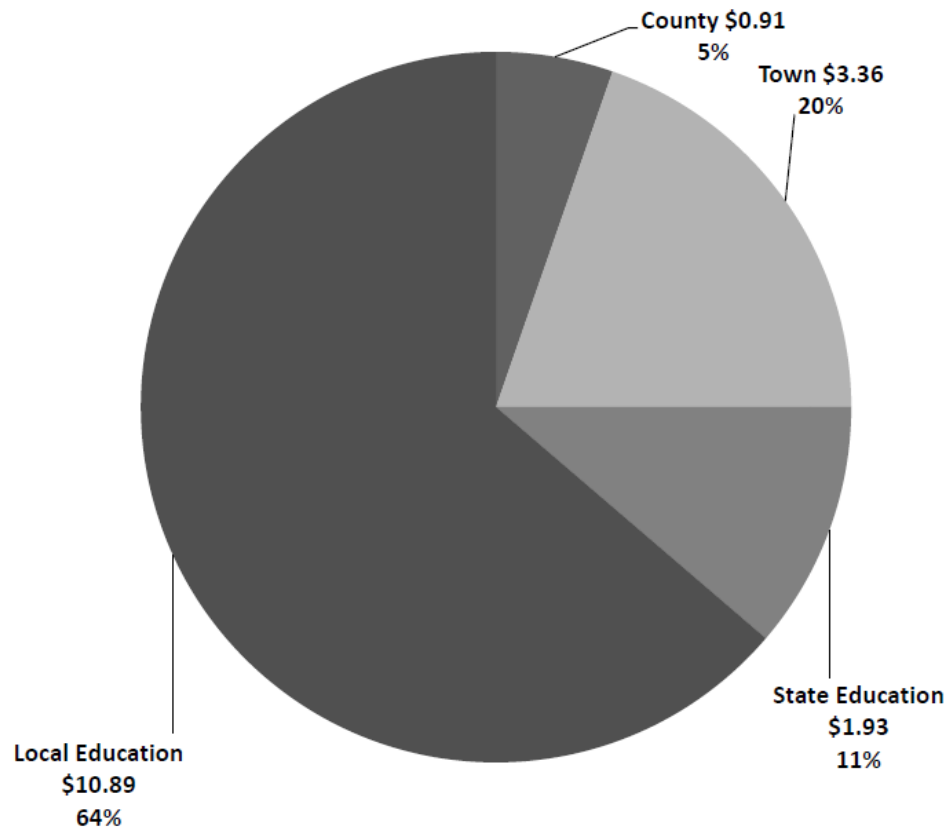


New Hampshire
*Department of
Revenue Administration*

2019
Default Budget
MS-DTB

| Account | Purpose | 2018 Adopted Budget | Reductions or Increases | One-Time Appropriations | 2019 Default Budget |
|----------------------|---------|------------------------|----------------------------|----------------------------|------------------------|
| General Government | | | | | |
| Total Default Budget | | \$5,343,026 | \$85,733 | \$0 | \$5,428,759 |

Your 2018 Tax Dollars



Total Tax Rate: \$17.06 Per

**ANNUAL TOWN MEETING
AUBURN, NEW HAMPSHIRE
MARCH 13, 2018**

The Annual meeting for the Town of Auburn, New Hampshire, was called to order by the Moderator at 7:00 am on Tuesday, March 13, 2018. Voting continued until 7:00 pm.

First: To bring your ballots for:

| | | |
|--|--|---------------------------------|
| Selectman for three years (vote for one) | Keith Leclair Russell Sullivan Write In (Others) | 858* 643 4 |
| Moderator for two years (vote for one) | Kathleen Porter Write In (Others) | 1335* 5 |
| Highway Agent for three years (vote for one) | Michael Dross Francis Jack McFarland Write In (Others) | 1067* 346 6 |
| Library Trustee for three years (vote for one) | Nancy J. Mayland Write In (Others) | 1334* 10 |
| Cemetery Trustee for three years (vote for one) | Don Dollard (Write In) Write In (Others) | 138* 236 |
| Cemetery Trustee for two years (vote for one) | Jim Thompson (Write In) Write In (Others) | 59* 161 |
| Trustee of the Trust Funds for three years (vote for one) | Dorothy J. Carpenter Write In (Others) | 1290* 4 |
| Supervisor of the Checklist for six years (vote for one) | Joanne T. Linxweiler Write In (Others) | 1325* 5 |
| Police Commission for three years (vote for one) | Michael Rolfe Glenn Shaw Write In (Others) | 754* 649 5 |
| Planning Board for three years (vote for two) | Steve Grillo Ronald Poltak Write In (Others) | 913* 796* 8 |

Second: Are you in favor of the Town adopting the following amendments to the existing Town Zoning Ordinance as proposed and recommended by the Auburn Planning Board, in conformance with NH RSA 675:1, et seq., and include the following:

Are you in favor of the adoption of Amendment No 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

Amend Article 4.04(4) to permit certain structures, with an area of two hundred (200) square feet or less, within side and backyard setbacks, but no closer than fifteen (15) feet to any property line.

Yes 1143*

No 397

Are you in favor of the adoption of Amendment No 2 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows;

Amend Article 3.13(1) to require multi-unit dwellings to have minimum lot sizes no less than the acreage requirement per dwelling unit for the zoning district in which the dwelling is to be located.

Yes 1205*

No 328

Are you in favor of the adoption of Amendment No 3 as proposed by citizen petition for the Town of Auburn Zoning Ordinance as follows:

To amend the Auburn Zoning Ordinance to re-zone Tax Map #10, Lots #19 and #20 from current Residential Two District (R-2) to Commercial Two District (C-2) to be consistent with other immediate properties on both sides of Hooksett Road adjacent to Exit 2 of NH Route 101. **(Not Recommended by the Planning Board)**

Yes 555

No 943*

Are you in favor of the adoption of Amendment No 4 as proposed by citizen petition for the Town of Auburn Zoning Ordinance as follows:

Amend Article 2.02(28) "Dwelling Unit, Accessory" to permit detached Accessory Dwelling Units. **(Not Recommended by the Planning Board)**

Yes 445

No 1076*

Third: Are you in favor of approving the cost items for year three of a three-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$13,865 over FY 2017 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Thirteen thousand eight hundred and sixty-five dollars **(\$13,865)**, such sum representing the negotiated increase over 2017 salaries, fringe benefits and other cost items at the current staffing levels. **(Recommended by the**

Board of Selectmen) (Recommended by the Budget Committee)

Yes 1194*

No 343

Fourth: Are you in favor of authorizing the Board of Selectmen to enter into a five year lease agreement in the amount of Two hundred-fifteen thousand dollars **(\$215,000.00)** for the purpose of leasing a new Rosenbauer Smartcab FX Medium Rescue Vehicle for the Auburn Fire Department, and to raise and appropriate the sum of One hundred thousand dollars **(\$100,000.00)** for the down payment for the cab and chassis for that purpose, with this amount to come from the unexpended fund balance as of December 31, 2017; This lease agreement contains a non-appropriation (escape) clause. (Majority vote required) **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 1096*

No 447

Fifth: Are you in favor of raising and appropriating the sum of Two-hundred thousand dollars **(\$200,000)** to purchase the 1.9-acre parcel of land (Tax Map #26, Lot #10) on Hooksett Road adjacent to existing Town property occupied by the Griffin Free Public Library. This sum to come from the unreserved fund balance (surplus) as of December 31, 2017 with no additional amount to be raised by taxation in 2018. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 1045*

No 488

Sixth: Are you in favor of establishing a Recreation Revolving Fund pursuant to RSA 35-B: 2, II. The money received from fees and charges for recreation programs and donations shall be allowed to accumulate from year to year, and shall not be considered to be part of the Town's general fund. The Town Treasurer shall have custody of all monies in the fund, and shall pay out the same upon order of the Board of Selectmen. These funds may be expended only for recreation purposes as stated in RSA 35-B and subject to a policy to be developed by the Board of Selectmen. No expenditure from this fund shall be made in such a way as to require the expenditure of other town funds that have not been appropriated for that purpose.

Yes 1187*

No 317

Seventh: Are you in favor of permitting the public library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment in accordance with RSA 202-A: 11-b. If approved, this authorization shall remain in effect until specifically rescinded by a future Town Meeting vote.

Yes 1403*

No 99

Eighth: Are you in favor of allowing the operation of keno games within the Town of Auburn?

Yes 905*

No 625

Ninth: Are you in favor of raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling **\$5,329,161?** Should this article be defeated, the default budget shall be **\$5,346,125**, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40: 13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. **(Recommended by the Board of Selectmen) (Recommended by the Budget Committee)**

Yes 1304*

No 213

REPORT OF THE BOARD OF SELECTMEN

To the Citizens of Auburn:

We are pleased to publish the 2018 Auburn Annual Town Report, in which you will read about the many and varied activities and accomplishments of the Town departments, boards, commissions and officers during the past year.

The past year has been a busy one on many different fronts, with the most far reaching being the revaluation of property throughout the community. All municipalities in New Hampshire are required to reevaluate property once every five years. Auburn was able to successfully accomplish this as a cyclical revaluation as opposed to a full measure & list process. This saved time and expense for the taxpayers. The revaluation resulted in an average increase in property valuation of 23%, and a resulting decrease in the tax rate of 19.5%.

As a Board, we believe the most important responsibility of a Town is to provide for the public safety of its residents. In June, Edward Gannon submitted his resignation as Chief of the Auburn Fire Department. Working with the remaining officers and members of the department, the Board agreed on a process to recruit a new Fire Chief from outside the ranks of the department. Following a process that resulted in 15 applicants for the part-time position, the Board was extremely fortunate to be able to hire Michael Williams of Hooksett to be Chief of the Auburn Fire Department. He brings a 27-year career in firefighting and emergency medical service to Auburn, including 13 years as Chief of the Hooksett Fire Department. We hope you have had a chance to meet him.

We have continued to spend time looking at the storage needs of both the Police Department and the Parks & Recreation Commission. A consensus has developed that an addition to the Safety Complex is the best way to address the space needs of the Police Department. A separate, smaller storage facility will be needed for Parks & Recreation. Planning efforts will continue in 2019.

In 2018, the Town including the Board of Selectmen, Police Commissioners, Town Administrator and Police administrators conducted successful negotiations with the Auburn Police Union for a new three-year Collective Bargaining Agreement to commence April 1, 2019. The voters will have the ultimate say in whether the proposal is approved or not at the March 2019 Town voting.

Also this year, the Board received an operational review and risk analysis on the operations of the Town Hall, similar to reviews done in 2017 on the Fire and Police Departments. The Town Hall review provided 21 recommendations for operational improvements and 12 personnel policy updates, most of which the Town has accomplished.

During the year, we have attempted to always try to communicate with each other and with the public in an effort to try and address matters in a constructive manner. Even though we may not always agree with each other, we have tried to reach decisions that are good for the community as a whole.

James F. Headd

Richard W. Eaton

Keith N. Leclair

AUBURN BOARD OF SELECTMEN



Town of Auburn, NH Goal Setting Summary

December 13, 2018



Promoting Excellence in the Public Sector

Purpose and Intended Result of the Session

The purpose of the session is for the Board of Selectmen and Town Administrator to come together and work collectively to establish goals and strategies that will help guide the Town over the next twelve (12) months.

Participants

James Headd - Chair

Richard Eaton

Keith Leclair

Bill Herman - Town Administrator

The exercise was facilitated by:

Rick Alpers, Risk Management Consultant, Primex³

Shelley Walts, Member Service Consultant, Primex³

2018 Discussion / Review

The session began with the Board and Town Administrator reviewing 2018 goals, accomplishments and continued action on goals.

2018 Goals

Goal #1 - Economic Growth

- Re-authorize Auburn Development Authority with a focus of:
 - ✓ Develop innovative ideas and practices to expand Commercial Development in and around Town. **Town Administrator to bring charge by June 1, 2018**
Not put into action at this time. Waiting on Water and Sewer development in this part of town
- Projects to include:
 - ✓ South end water development. Report from an Engineer by July 1, 2018 if possible
Report was completed but comes with an expensive price tag
New Developer may offer a partnership with the Town on developing the necessary utilities
 - ✓ Exit 2 development of gas and water lines
Gas line proposal is moving forward at this time
 - ✓ Encourage development of the school property along Exit 2
Zoning Amendment was turned down by voters
- Develop and promote a positive economic development culture for Auburn

Goal #2 - Study and examine the future of the Parks and Recreation Department

- It needs to be determined if the department should remain predominately volunteer driven or should it become a formal town department with further oversight from town staff.
- A conversation with the community has been proposed to help the Town Administrator and Board of Selectmen determine the proper path for the department. This conversation would be similar to the one the community completed this past June regarding the AVS building project which by many measures was a successful model. **Completed by June 30, 2018.**

Facilitation was provided by Primex³. Additional authority has been given to the Recreation Coordinator, who has been provided budgeting and purchasing responsibility, as well as supervision for part-time employees. A Recreation Revolving Fund was passed in March of 2018. This Goal is moving forward in a positive way and will continue to be examined and evaluated.

Goal #3 - Construction of new Town-owned storage building

- Meeting with the Budget Committee January 11, 2018 to discuss project
- The Board and interested parties will continue to work on the details of the project. The final proposal will be presented to the voters at the 2019 Deliberative Session and subsequent ballot vote in March.

Continues to be a work in progress. Storage building was not put on ballot, however a trailer was purchased for movement of Parks and Recreation equipment, and a truck is included in the FY 2019 Budget.

The renovation of the Police Department continues to be reviewed for additional needed storage. A separate storage building has been pushed back to 2021/22.

Goal #4 - Redesign of Town wide budget process

Update:

- The Town Administrator will bring examples to the Board of Selectmen **by March 2018**

The Town Administrator and Finance Director provided the entire Budget to the Board of Selectmen two months ahead of schedule. Once the Board reviewed the entire budget they were then able to look at each Department to see what larger cost items were being requested. The Budget Committee felt it was helpful to see the full picture before Department level reporting.

2019 Goals

The Board of Selectmen jointly discussed Goals for the upcoming twelve months and agreed on the following:

Goal #1 Development of the south end of Auburn

- Water line cost

- ✓ Reputable Developer has approached the Planning Board
- ✓ Enter into discussions with Developer through an invite to the Planning Board in hopes of bringing water lines to the South end.
Projected meeting date February/March 2019

- Amend Zoning of Property
 - ✓ To accommodate development
 - ✓ Cluster zoning to accommodate Senior Housing
 - ✓ Recraft original Amendment - **September 30, 2019**
- Re-authorize Auburn Development Authority with a focus of:
 - ✓ Develop innovative ideas and practices to expand commercial development in and around Town.
 - ✓ Appoint new members
 - ✓ **Projected date to finalize change and appoint members May/June 2019**

Goal #2 Research renovation for the Police Department and storage plan for Parks and Recreation

- Committee is formed and researching Police Department renovation, but is also looking at Parks and Recreation fitting in to the plan
 - ✓ Renovation/Addition to current building 2020
- MRI Police study is 95% implimented
- Parks and Recreation will likely be a separate structure but on the same location
- Architect proposal in process
- Planning for design and funding strategy in 2019
- Potential for Parks and Recreation to occupy and store equipment in a building provided my Manchester Water Works- the Severance School building
 - ✓ Possibility of a Community Room
 - ✓ Storage

Being presented to the Board of Selectmen December 17, 2018

Goal #3 Exploration of digitizing of Town Records

- Have all Town-owned records assessed and obtain estimates on cost - **Fall of 2019**



In Closing

Once again it was an honor for Shelley and I to assist you all in this important annual endeavor. Primex³ appreciates the opportunity to provide assistance to members with goal setting, and help governing bodies develop paths to achieve their visions. A forward-looking community that is deliberate, disciplined, and strategic in developing and accomplishing its goals illustrates how “good management is good risk management.”

REPORT OF THE TOWN ADMINISTRATOR

It is my pleasure to be able to submit my 13th annual report to the residents of Auburn as your Town Administrator.

Looking back over the past year, it never ceases to amaze me both how quickly the time has passed, but also how busy and productive the year has been in many areas and on many levels. Through the pages of this report, you will read about all of the individual Town departments, boards and committees and the activities they have experienced this past year.

For 2018, the Board of Selectmen established four goals for the year, and all of them were either achieved or progress was made towards achievement. These goals included focusing on economic development activities, addressing how Parks & Recreation activity should be managed, constructing a Town storage building, and redesigning the Town's budget process.

One of the more complex undertakings for any municipality occurred in Auburn in 2018 -- the revaluation of property for the purpose of property taxation. Under New Hampshire law, all municipalities are to conduct a revaluation of property once every five years. Due to the nature of the ongoing assessing work Auburn does annually in the area of property assessment, the Town was able to perform a statistical update of data with spot verifications of physical property. This is a much more efficient and economical way to handle this undertaking and is less intrusive to individual homeowners. The work resulted in Auburn property assessments increasing an average of 23%. But that increase lead to a corresponding decrease of approximately 20% in the property tax rate.

A recent report published in the *New Hampshire Business Review's* "2019 Book of Lists" reports the Town of Auburn had the 51st strongest total assessed valuation of the Granite State's 234 communities in 2018. And the NH Department of Revenue Administration performed a review of the revaluation work and reported it "complies with all requirements set forth in the Uniform Standards of Professional Appraisal Practice (USPAP), applicable laws and rules".

In addition to serving as Auburn's Town Administrator, I also have been fortunate to be elected to serve on the Board of Directors of the NH Municipal Association that provides professional training, legal and legislative advocacy services to New Hampshire communities. In addition, for the past six years, I have also been a member of the Board of Trustees of the New Hampshire Public Risk Management Exchange (Primex), which is a risk pool of cities, towns, school districts and counties for the provision of liability and property, workers compensation and unemployment compensation coverage. I believe Auburn has realized positive benefits from both organizations as a result of my participation in these capacities.

I continue to "Thank You" for the opportunity to be a part of the Town of Auburn.

Respectfully submitted,

William G. Herman, CPM
Town Administrator



Auburn, NH

Community Contact

Town of Auburn
William Herman, CPM, Town Administrator
 PO Box 309
 Auburn, NH 03032-0309

Telephone

(603) 483-5052

Fax

(603) 483-0518

E-mail

townadmin@townofauburnnh.com

Web Site

www.auburnnh.us

Municipal Office Hours

Selectmen: Monday through Friday, 8 am - 4:30 pm; Town Clerk, Tax Collector: Monday, 10 am - 7 pm, Wednesday, Thursday, 8 am - 2 pm, Friday, 8 am - 12 noon

County

Rockingham

Labor Market Area

Manchester, NH Metropolitan NECTA

Tourism Region

Merrimack Valley

Planning Commission

Southern NH

Regional Development

Regional Economic Development Corp.

Election Districts

US Congress

District 1

Executive Council

District 4

State Senate

District 14

State Representative

Rockingham County District 4

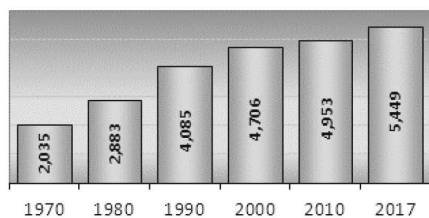
Incorporated: 1845

Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in 1850

Population Trends: Population change for Auburn totaled 4,157 over 57 years, from 1,292 in 1960 to 5,449 in 2017. The largest decennial percent change was a 58 percent increase



occurring between 1960 and 1970, followed by a 42 percent increase over each of the next two decades. The 2017 Census estimate for Auburn was 5,449 residents, which ranked 62nd among New Hampshire's incorporated cities and towns.



Population Density and Land Area, 2017 (US Census Bureau): 213.9 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.

Economic & Labor Market Information Bureau, NH Employment Security, November 2018. Community Response Received 7/30/2018

All information regarding the communities is from sources deemed reliable and is submitted subject to errors, omissions, modifications, and withdrawals without notice. No warranty or representation is made as to the accuracy of the information contained herein. Specific questions regarding individual cities and towns should be directed to the community contact.

| MUNICIPAL SERVICES | |
|--|-----------------------|
| Type of Government | Selectmen |
| Budget: Municipal Appropriations, 2018 | \$5,533,438 |
| Budget: School Appropriations, 2018-2019 | \$13,815,116 |
| Zoning Ordinance | 1967/18 |
| Master Plan | 2007 |
| Capital Improvement Plan | Yes |
| Industrial Plans Reviewed By | Planning Board |

Boards and Commissions

| | |
|------------|--|
| Elected: | Selectmen; Library; Cemetery; Police; Trust Funds; Planning |
| Appointed: | Zoning; Conservation; Budget; Recreation |

Public Library **Griffin Free Public**

| EMERGENCY SERVICES | |
|---------------------------|----------------------------------|
| Police Department | Full-time |
| Fire Department | Full-time & volunteer |
| Emergency Medical Service | Full-time & volunteer |

| | | |
|--|----------------|--------------|
| Nearest Hospital(s) | Distance | Staffed Beds |
| Elliot Hospital, Manchester | 6 miles | 258 |
| Catholic Medical Center, Manchester | 9 miles | 258 |

| UTILITIES | |
|----------------------|--|
| Electric Supplier | Eversource Energy; NH Electric Coop |
| Natural Gas Supplier | Liberty Utilities; Eastern; Viking |
| Water Supplier | Manchester Water Works; private wells |

| | |
|--------------------------------------|-----------------------|
| Sanitation | Private septic |
| Municipal Wastewater Treatment Plant | No |
| Solid Waste Disposal | |
| Curbside Trash Pickup | Private |
| Pay-As-You-Throw Program | No |
| Recycling Program | Mandatory |

| | |
|---------------------------------------|---------------------------------|
| Telephone Company | Fairpoint; Granite State |
| Cellular Telephone Access | Yes |
| Cable Television Access | Yes |
| Public Access Television Station | No |
| High Speed Internet Service: Business | Yes |
| Residential | Yes |

| PROPERTY TAXES (NH Dept. of Revenue Administration) | |
|--|----------------|
| 2017 Total Tax Rate (per \$1000 of value) | \$21.15 |
| 2017 Equalization Ratio | 85.6 |
| 2017 Full Value Tax Rate (per \$1000 of value) | \$17.55 |

| | |
|---|--------------|
| 2017 Percent of Local Assessed Valuation by Property Type | |
| Residential Land and Buildings | 92.5% |
| Commercial Land and Buildings | 7.1% |
| Public Utilities, Current Use, and Other | 1.2% |

| HOUSING (ACS 2012-2016) | |
|---|--------------|
| Total Housing Units | 2,052 |
| Single-Family Units, Detached or Attached | 1,970 |
| Units in Multiple-Family Structures: | |
| Two to Four Units in Structure | 23 |
| Five or More Units in Structure | 59 |
| Mobile Homes and Other Housing Units | 0 |

| POPULATION (1-YEAR ESTIMATES/DECENNIAL) | | (US Census Bureau) |
|--|--------------|--------------------|
| Total Population | Community | County |
| 2017 | 5,449 | 306,363 |
| 2010 | 4,953 | 295,223 |
| 2000 | 4,706 | 278,748 |
| 1990 | 4,085 | 246,744 |
| 1980 | 2,883 | 190,345 |
| 1970 | 2,035 | 138,951 |

| DEMOGRAPHICS, AMERICAN COMMUNITY SURVEY | | (ACS) 2012-2016 |
|--|--------------|---------------------|
| Population by Gender | | |
| Male | 2,652 | Female 2,570 |

| | |
|-------------------------|-------------------|
| Population by Age Group | |
| Under age 5 | 231 |
| Age 5 to 19 | 998 |
| Age 20 to 34 | 419 |
| Age 35 to 54 | 1,892 |
| Age 55 to 64 | 837 |
| Age 65 and over | 606 |
| Median Age | 44.5 years |

| | |
|--|--------------|
| Educational Attainment, population 25 years and over | |
| High school graduate or higher | 97.6% |
| Bachelor's degree or higher | 43.5% |

| INCOME, INFLATION ADJUSTED \$ | | (ACS 2012-2016) |
|--------------------------------------|--|------------------|
| Per capita income | | \$43,896 |
| Median family income | | \$111,121 |
| Median household income | | \$110,247 |

| | |
|---|-----------------|
| Median Earnings, full-time, year-round workers, 16 years and over | |
| Male | \$66,806 |
| Female | \$56,875 |

| | |
|-------------------------------------|-------------|
| Individuals below the poverty level | 2.7% |
|-------------------------------------|-------------|

| LABOR FORCE | | (NHES - ELMI) |
|----------------------|--------------|---------------|
| Annual Average | 2007 | 2017 |
| Civilian labor force | 3,151 | 3,339 |
| Employed | 3,064 | 3,257 |
| Unemployed | 87 | 82 |
| Unemployment rate | 2.8% | 2.5% |

| EMPLOYMENT & WAGES | | (NHES - ELMI) |
|---|---------------|----------------|
| Annual Average Covered Employment | 2006 | 2016 |
| Goods Producing Industries | | |
| Average Employment | 658 | 534 |
| Average Weekly Wage | \$ 924 | \$1,181 |
| Service Providing Industries | | |
| Average Employment | 584 | 1,165 |
| Average Weekly Wage | \$ 790 | \$1,042 |
| Total Private Industry | | |
| Average Employment | 1,242 | 1,699 |
| Average Weekly Wage | \$ 861 | \$1,086 |
| Government (Federal, State, and Local) | | |
| Average Employment | 151 | 142 |
| Average Weekly Wage | \$ 606 | \$ 806 |
| Total, Private Industry plus Government | | |
| Average Employment | 1,393 | 1,841 |
| Average Weekly Wage | \$ 833 | \$1,064 |

If "n" appears, data do not meet disclosure standards.

| EDUCATION AND CHILD CARE | | | | |
|---|---|--------------------|-------------|-------------------|
| Schools students attend: | Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton Academy (Derry) | | | District: SAU 15 |
| Career Technology Center(s): | Manchester School of Technology; Pinkerton Academy Center for CTE; Salem HS Career & Technical Ed Ctr | | | Region: 15 & 17 |
| Educational Facilities (includes Charter Schools) | Elementary | Middle/Junior High | High School | Private/Parochial |
| Number of Schools | 1 | | | |
| Grade Levels | K 1-8 | | | |
| Total Enrollment | 606 | | | |

Nearest Community College: **Manchester**

Nearest Colleges or Universities: **New England; UNH-Manchester; Southern NH University**

2017 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing)

Total Facilities: **6** Total Capacity: **201**

| LARGEST BUSINESSES | PRODUCT/SERVICE | EMPLOYEES | ESTABLISHED |
|---|-------------------------------|-----------|-------------|
| Auburn Village School | Education | 93 | |
| Maine Drilling & Blasting | Blasting, drilling contractor | 82 | 1983 |
| Builders Insulation Company | Insulation installation | 45 | 1981 |
| Town of Auburn | Municipal services | 45 | 1845 |
| Heritage Plumbing & Heating | Plumbing & heating repair | 29 | 1998 |
| Daniels Equipment | Commercial laundry equipment | 27 | 1987 |
| Green Mountain Explosives | Explosives | 25 | |
| ARC Inc. | Painting | 25 | 1950 |
| NH Blacktop Sealers | Construction | 20 | 1992 |
| Pelmac | Security alarm | 18 | 1987 |
| Employer Information Supplied by Municipality | | | |

| TRANSPORTATION (distances estimated from city/town hall) | | |
|--|------------------|----------------------------|
| Road Access | US Routes | |
| | State Routes | 101, 121, 28 Bypass |
| Nearest Interstate, Exit | | I-93, Exit 7 |
| | Distance | 5 miles |
| Railroad | | No |
| Public Transportation | | No |
| Nearest Public Use Airport, General Aviation | | |
| Manchester-Boston Regional | Runway | 9,250 ft. asphalt |
| Lighted? Yes | Navigation Aids? | Yes |
| Nearest Airport with Scheduled Service | | |
| Manchester-Boston Regional | Distance | 11 miles |
| Number of Passenger Airlines Serving Airport | | 4 |
| Driving distance to select cities: | | |
| Manchester, NH | | 8 miles |
| Portland, Maine | | 91 miles |
| Boston, Mass. | | 56 miles |
| New York City, NY | | 255 miles |
| Montreal, Quebec | | 263 miles |

| COMMUTING TO WORK (ACS 2012-2016) | |
|---|---------------------|
| Workers 16 years and over | |
| Drove alone, car/truck/van | 88.5% |
| Carpooled, car/truck/van | 5.4% |
| Public transportation | 0.0% |
| Walked | 0.9% |
| Other means | 0.8% |
| Worked at home | 4.3% |
| Mean Travel Time to Work | 28.5 minutes |
| Percent of Working Residents: ACS 2012-2016 | |
| Working in community of residence | 11.1 |
| Commuting to another NH community | 78.5 |
| Commuting out-of-state | 10.4 |

| RECREATION, ATTRACTIONS, AND EVENTS | |
|-------------------------------------|--|
| X | Municipal Parks |
| | YMCA/YWCA |
| | Boys Club/Girls Club |
| | Golf Courses |
| | Swimming: Indoor Facility |
| | Swimming: Outdoor Facility |
| | Tennis Courts: Indoor Facility |
| | Tennis Courts: Outdoor Facility |
| | Ice Skating Rink: Indoor Facility |
| | Bowling Facilities |
| | Museums |
| | Cinemas |
| | Performing Arts Facilities |
| | Tourist Attractions |
| X | Youth Organizations (i.e., Scouts, 4-H) |
| X | Youth Sports: Baseball |
| X | Youth Sports: Soccer |
| | Youth Sports: Football |
| | Youth Sports: Basketball |
| | Youth Sports: Hockey |
| X | Campgrounds |
| X | Fishing/Hunting |
| X | Boating/Marinas |
| X | Snowmobile Trails |
| X | Bicycle Trails |
| X | Cross Country Skiing |
| | Beach or Waterfront Recreation Area |
| | Overnight or Day Camps |
| | Nearest Ski Area(s): McIntyre |
| | Other: Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Town Fair; Auburn Historical Assn.; Griffin Free Public Library |

Economic & Labor Market Information Bureau, NH Employment Security, November 2018. Community Response Received **7/30/2018**

2018 Town Report

Office of the Auburn Building Inspector/Code Enforcement Officer

The year of 2018 brought a good blend of commercial, residential and multi family housing options to the Town of Auburn. Along with the addition beginning at the Auburn Village School, the office reviewed plans for a two- story commercial office and warehouse addition within the Wellington Business Park, a new commercial business and building at 692 Londonderry Turnpike, a Burger King franchise upfit in the gas station at Route 101 Exit 2, Auburn Family Dentistry got an interior make over and the Historical Society added a traditional timber pole barn to their location on Hooksett Road. Several units in the row of 8 Townhouses on Rockingham Road are ready for occupancy, offering a new option for multi family homes to our community.

We continue to see improvements to many existing single family homes, whether kitchen and bathroom upgrades, pool and outdoor living spaces, accessory dwelling units and energy improvements. The comfort of our homes and appeal of our neighborhoods is what makes Auburn a special place.

Remember to reach out to the Building Inspector's office when planning your home improvement project. Permits are required for most improvements and securing a permit provides a record of who and when work was done, the scope of the work, initiates an inspection to verify code compliance and provides a complete property record for insurance and sales purposes.

You and your contractors can secure permits on line by logging on to the Town of Auburn Website and clicking the E-City Icon. Information is submitted, payment made and permit issued usually within the next business day. I miss some of your friendly faces, but I have heard from many that the convenience of on line permitting has helped stream line the process.

I am available to answer your building code and local zoning questions. Contact the building department at 483-5052, ext # 3 or by email at bldginsp@townofauburnnh.com
Also follow us Facebook.

Respectfully Submitted
Carrie Rouelau-Cote
Building Official/Code Enforcement Officer
Town of Auburn, NH

New Homes Constructed in 2018

| | |
|-------------------------|---------------------------|
| Maverick Homes | 114 Haven Drive |
| JMJ Properties | 60 Juniper Circle |
| Sirron Development | 24 Sun Valley Rd |
| Sirron Development | 14 Sun Valley Rd |
| JMJ Properties | 55 Juniper Circle |
| JMJ Properties | 61 Juniper Circle |
| JMJ Properties | 59 Juniper Circle |
| Wayne Kenney Builders | 11 Rockingham Rd Unit A |
| Wayne Kenney Builders | 11 Rockingham Rd Unit B |
| Wayne Kenney Builders | 11 Rockingham Rd Unit C |
| Wayne Kenney Builders | 11 Rockingham Rd Unit D |
| Wayne Kenney Builders | 11 Rockingham Rd Unit E |
| Wayne Kenney Builders | 11 Rockingham Rd Unit F |
| Wayne Kenney Builders | 11 Rockingham Rd Unit G |
| Mark Travassos | 405 Wilsons Crossing Road |
| Summit View | 16 Nathaniel Way |
| Wayne Kenney Builders | 11 Rockingham Road Unit H |
| Strategic Homes | 56 Appletree Road |
| Summit View Devel. | 71 Nathaniel Way |
| Maverick Homes | 115 Haven Drive |
| JMJ Properties | 53 Juniper Circle |
| JMJ Properties | 3 Juniper Circle |
| Summit View Devel | 24 Nathaniel Way |
| Espana Building & Devel | 77 Coleman Road |
| Strategic Homes | 12 Tanglewood Drive |
| Maverick Homes | 135 Haven Drive |
| Ron Panzieri | 20 Pasture Road |
| Strategic Homes | 247 Appletree Road |

Cemetery Report 2018

In 2018, we had 16 committals attended by at least one Trustee.

1 lot was repurchased and 7 lots sold.

We are please to say the cemetery maps for both cemeteries and accompanying Excel files are now current and on the Town's website for easy review.

This year, both cemeteries were plagued with major infestation of grubs. We hope, with this year's planned extensive fertilization program, It will be brought under control. We had to remove a clump of 4 large trees professionally done from the wall at Longmeadow as it was a danger to the area as well as the wall.

We welcome Jim Thompson to the board in March. He is a great asset and wonderful to work with.

Scott Norris has decided not to run for reelection this year. He will be missed as he was always there with a helpful suggestion and much appreciated support.

We were disappointed to learn of Peter Barbuto's decision not to continue with our mowing. He has done a fine job for us for a number of years. We are currently reviewing bids for 2019 work.

Respectfully submitted,

Donald W. Dollard, Chairman

Scott Norris, Trustee

Jim Thompson, Trustee

**Conservation Commission
Annual Report 2018**

In 2018, the all-volunteer Board discussed 10 wetland buffer issues, one site restoration, one conservation easement possibility and conducted one site walk.

The Conservation Commission continues with the goal in protecting the wildlife, natural resources and rural character of the Town of Auburn. The Conservation Commission welcomes discussions with regard to wetland buffers and site restorations.

All meetings are open to the public, and the Conservation Commission welcomes public involvement in the preservation of the wetlands within the Town of Auburn. Public meetings are generally held the first Tuesday evening of each month at 7:00 p.m. All meetings are held at the Town Hall, 47 Chester Road. The Conservation Commission Board agendas and minutes are also available on line at the Town website.

I also wish to thank the members of the Conservation Commission. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Jeffrey Porter,
Chairman

Board members:

| | |
|---------------------------------|------|
| Jeffrey Porter, Chairman | 2020 |
| Margaret Donovan, Vice Chairman | 2019 |
| Alan Villeneuve | 2019 |
| Edward Fehrenbach | 2020 |
| Diana Heaton | 2021 |
| Richard Burnham, Alternate | 2019 |
| Stephanie Hanson, Alternate | 2020 |

Denise Royce, Land Use Administrator

**Conservation Commission Fund
Cash Balance Report 2018**

| | |
|--------------------------------|---------------------|
| Balance Forward (1/1/2018) | \$478,654.23 |
| Add Income | |
| Current Use Income | \$264,558.00 |
| Bank Interest Income | <u>2,341.87</u> |
| Total Income | <u>\$266,899.87</u> |
| Ending Balance (12/31/2018)*** | <u>\$745,554.10</u> |

***Unaudited

Escrow & Performance Bonds

| Acct # | Description | Yr Est | Amt |
|--------------------------------|---------------------------------------|-----------|-------------------|
| <u>Performance Bond</u> | | | |
| 05-2027-0-000-0 | Illsley Hill | 2012 | 46,789.65 |
| 05-2027-0-000-1 | Waveguide | 2018 | 2,500.00 |
| 05-2027-0-000-3 | Heiberg/Scarpetti - Performance | 2000 | 24,333.75 |
| 05-2027-0-000-8 | Matthew Scott (Exp 2 yrs) | 2018 | 6,820.00 |
| 05-2027-0-000-9 | Wethersfield Phase III | 2005 | 18,687.74 |
| 05-2027-0-003-0 | Boxwood Estates | 2017 | 546.14 |
| 05-2027-0-003-1 | Nixon | 2011 | 2,914.12 |
| 05-2027-0-003-2 | MOUNTAIN ROAD | 2015 | 1,000.00 |
| 05-2027-0-003-5 | Matam Tanglewood | 2014 | (50.00) |
| 05-2027-0-003-7 | 77 Pingree Hill Road | 2015 | 11,697.02 |
| 05-2027-0-003-8 | Tilton Place | 2015 | 89,160.60 |
| 05-2027-0-004-0 | Maverick/Haven | 2018 | 55.87 |
| 05-2027-0-004-1 | 11 Rockingham Rd (Wayne Kinney Bldrs) | 2017 | 13,616.36 |
| Total Performance Bonds | | | 218,071.25 |
| <u>Escrow</u> | | | |
| 05-2027-0-010-0 | 11 Rockingham Rd (Wayne Kinney Bldrs) | 2017 | 324.26 |
| 05-2027-0-010-1 | 269 Rockingham Rd LLC | 2018 | 209.80 |
| 05-2027-0-011-0 | Anderson Way/Strategic Contracting | 2017 | 219.09 |
| 05-2027-0-013-3 | 254 Rockingham Rd (David Erwin) | 2018 | 270.25 |
| 05-2027-0-014-0 | AVS Site Plan | 2018 | 3,482.05 |
| 05-2027-0-018-3 | Wethersfield, Phase III | 2005 | 52.83 |
| 05-2027-0-046-0 | TN Site Developement (Nixon) | 2004 | 34.83 |
| 05-2027-0-048-0 | JMJ Properties (Lover's Lane) | 2003 | 5,822.42 |
| 05-2027-0-055-0 | Kathleen Heiberg | 2005 | 3,039.57 |
| 05-2027-0-057-0 | Mount Minor (Tenn & Tenn) | 2012 | 1,055.98 |
| 05-2027-0-060-1 | Leppert/Sports Zone | 2007 | (1,965.84) |
| 05-2027-0-068-0 | Darthmouth/Ambulatory | 2017 | 1,898.09 |
| 05-2027-0-071-0 | Chester Hill LLC | 2009 | 83.68 |
| 05-2027-0-072-0 | 55 Minor Rd (Notting Hill) | 2011 | 2.65 |
| 05-2027-0-073-0 | Mountain Rd (Dane Dev) | 2011 | 63.42 |
| 05-2027-0-074-0 | HQLC (Matthew Scott) | 2018 | 952.75 |
| 05-2027-0-076-0 | Illsley Hill | 2012 | 478.41 |
| 05-2027-0-080-0 | Summitt/Tilton | 2013 | 1,589.20 |
| 05-2027-0-081-0 | Sunset Realty Escrow | 2014 | 583.64 |
| 05-2027-0-082-0 | Daniels BAT Realty | 2014 | 48.43 |
| 05-2027-0-084-0 | Lover's Lane II (JEMCO) | 2015 | 1,656.66 |
| 05-2027-0-085-0 | 77 Pingree Hill Road | 2018 | 128.48 |
| 05-2027-0-086-0 | Haven/Maverick/Cohas | 2015 | 11,483.18 |
| 05-2027-0-087-0 | Hills Road Escrow | 2015 | (582.05) |
| 05-2027-0-088-0 | Dollard Drive | 2015 | 339.13 |
| 05-2027-0-089-0 | Auburn Tavern | 2015 | 126.64 |
| 05-2027-0-090-0 | Liberty Woods/Dearborn Rd | 2015 | 456.43 |
| 05-2027-0-091-0 | Hills Road Extension | 2015 | 43,160.05 |
| 05-2027-0-092-0 | 692 Londonderry Tpk (Crown Energy) | 2018 | 1,976.60 |
| 05-2027-0-093-0 | 65 Dartmouth Drive (C Squared) | 2017 | 1,412.47 |
| 05-2027-0-094-0 | 266 Rockingham/Danaïs | 2017 | (1.00) |
| 05-2027-0-095-0 | Carluccio/Silver Hill | 2016 | 25.65 |
| Total Escrow Accounts | | | 78,427.75 |

Employee Wages & Benefits

| Employee | Position | Regular Wages | OT/DWI Step | Outside Detail | Total Wages | Town Paid Bene/Taxes |
|-----------------------------|------------------------------------|-------------------|-----------------|-------------------|-------------------|-------------------------|
| TOWN EMPLOYEES | | | | | | |
| CARPENTER, BARBARA E | TRUSTEE OF TRUST FUNDS | 301.00 | | | 301.00 | 23.03 |
| DOBMEIER, KARL M | MAINTAINANCE RECREATION | 18,985.37 | | | 18,985.37 | 1,452.38 |
| DOLLARD, DONALD | CEMETERY MAINTENANCE | 413.00 | | | 413.00 | 31.59 |
| DROSS, LINDA L | TREASURER/DEPUTY | 340.00 | | | 340.00 | 26.01 |
| DROSS, MICHAEL W | ROAD AGENT | 2,362.98 | | | 2,362.98 | 180.77 |
| EATON, RICHARD W | SELECTMAN | 3,004.08 | | | 3,004.08 | 229.81 |
| FANNING, LAUREN E | DEPUTY TOWN CLERK/TAX COLL. | 4,305.34 | | | 4,305.34 | 329.36 |
| FRISELLA, ADELE A | FINANCE DIRECTOR | 63,647.32 | | | 63,647.32 | 22,299.72 |
| HEADD, JAMES F | SELECTMAN | 3,380.98 | | | 3,380.98 | 258.64 |
| HERMAN, WILLIAM G | TOWN ADMINISTRATOR | 86,810.25 | | | 86,810.25 | 35,184.59 |
| JENKINS, SUSAN N | TAX COLLECTOR | 42,751.77 | | | 42,751.77 | 3,270.51 |
| LACHANCE, AMY D | PARK & RECREATION COORDINA- TOR | 16,627.37 | | | 16,627.37 | 1,271.99 |
| LAFOND, KATHRYN R | ADMIN ASSIST/WELFARE OFFICER | 15,145.65 | 231.32 | | 15,376.97 | 8,020.48 |
| LECLAIR, KEITH N | SELECTMAN | 2,462.83 | | | 2,462.83 | 188.41 |
| MCEVOY, MARGIE J | MAINTENANCE RECREATION | 10,229.87 | | | 10,229.87 | 782.59 |
| MILNE, WALTER | TREASURER | 2,643.00 | | | 2,643.00 | 202.19 |
| NYE, DAVID N | FLAGGER | 1,328.48 | | | 1,328.48 | 101.63 |
| NYE, KAITLYN M | FLAGGER | 10,277.40 | | | 10,277.40 | 786.22 |
| PHILLIPS, DALE W | SELECTMAN | 709.07 | | | 709.07 | 54.24 |
| RAICHE, PAUL M | HEALTH OFFICER | 1,672.00 | | | 1,672.00 | 127.91 |
| ROULEAU-COTE, CARRIE A | BUILDING INSPECTOR | 60,025.56 | | | 60,025.56 | 14,795.70 |
| ROUSSEAU, PATRICIA A | FINANCE ASSISTANT | 32,933.30 | 1,925.68 | | 34,858.98 | 17,380.93 |
| ROYCE, DENISE A | LAND USE COORDINATOR | 45,849.23 | 1,318.91 | | 47,168.14 | 19,234.42 |
| STANTON, JASON K | FLAGGER | 5,160.00 | | | 5,160.00 | 394.74 |
| SYLVIA, KATHLEEN A | TOWN CLERK | 59,144.89 | | | 59,144.89 | 15,185.38 |
| TOWN EMPLOYEES TOTAL | | 490,510.74 | 3,475.91 | - | 493,986.65 | 141,813.24 |

| Employee | Position | Regular Wages | OT/DWI Step | Outside Detail | Total Wages | Town Paid Bene/Taxes |
|--------------------------------|------------------------------|-------------------|------------------|-------------------|-------------------|-------------------------|
| POLICE DEPARTMENT | | | | | | |
| AKU, MUZAFER A | FULL TIME OFFICER | 47,747.38 | 4,515.82 | 3,900.00 | 56,163.20 | 41,801.20 |
| BARRY, WILLIAM M | PART TIME OFFICER | 3,869.26 | | 1,800.00 | 5,669.26 | 82.20 |
| BARTIS, GARY F | PART TIME OFFICER | 8,164.51 | 371.41 | 18,660.00 | 27,195.92 | 389.43 |
| BEAULE, CHRISTOPHER | FULL TIME OFFICER | 55,297.08 | 3,311.37 | 14,820.00 | 73,428.45 | 48,894.19 |
| CASHMAN, KEVEN M | POLICE SERGEANT | 63,773.22 | 13,628.88 | 6,220.00 | 83,622.10 | 29,632.79 |
| CHABOT JR, CHARLES A | POLICE DETECTIVE SERGEANT | 73,198.17 | 6,981.63 | 3,980.00 | 84,159.80 | 51,194.13 |
| CORNETT, JARLENE M | ANIMAL CONTROL OFFICER | 19,029.11 | | | 19,029.11 | 1,455.73 |
| DEEB, LILLIAN T | OFFICE MGR/PT POLICE OFFICER | 48,566.03 | 1,596.21 | | 50,162.24 | 28,391.91 |
| FILIP, DANA E | PART TIME OFFICER | 2,825.09 | | | 2,825.09 | 216.12 |
| GATES, MELISSA R | RECORDS MANAGER | 39,961.55 | 1,187.11 | | 41,148.66 | 18,133.70 |
| GOONAN, DANIEL A | PART TIME OFFICER | 4,588.52 | | | 4,588.52 | 351.02 |
| HANSON, KARL | FULL TIME OFFICER | 21,255.34 | 1,751.39 | | 23,006.73 | 13,283.90 |
| HUARD, JAMES F | FULL TIME OFFICER | 48,506.09 | 5,791.99 | 10,860.00 | 65,158.08 | 33,605.45 |
| IENTILE, JASON | FULL TIME OFFICER | 10,129.14 | 81.14 | 6,780.00 | 16,990.28 | 1,299.76 |
| KAPOS, CALVIN L | FULL TIME OFFICER | 49,970.74 | 5,505.60 | 12,660.00 | 68,136.34 | 46,443.02 |
| LENNON, PETER J | PART TIME OFFICER | 13,739.12 | | 380.00 | 14,119.12 | 1,080.11 |
| LOMBARDO, ANITA | FULL TIME OFFICER | 49,607.09 | 5,329.00 | 8,760.00 | 63,696.09 | 27,580.78 |
| PELTON, CHARLES R | POLICE LIEUTENANT | 82,797.94 | 169.11 | 3,525.48 | 86,492.53 | 30,521.85 |
| PICARD, EDWARD | POLICE CHIEF | 86,214.09 | | 160.00 | 86,374.09 | 37,088.00 |
| SANTUCCIO, GREGORY | PART TIME OFFICER | 3,429.23 | | 2,040.00 | 5,469.23 | 79.30 |
| POLICE DEPARTMENT TOTAL | | 732,668.70 | 50,220.66 | 94,545.48 | 877,434.84 | 411,524.60 |

| Employee | Position | Regular Wages | OT/DWI Step | Outside Detail | Total Wages | Town Paid Bene/Taxes |
|------------------------|-----------------------|-------------------|----------------|-------------------|-------------------|-------------------------|
| LIBRARY | | | | | | |
| CHICKERING, CHRISTINE | TECHNICAL ASSISTANT | 8,620.51 | | | 8,620.51 | 659.47 |
| GARNER, HOPE S | LIBRARY ASSISTANT | 12,526.62 | | | 12,526.62 | 958.29 |
| GROWNEY, KATHRYN M | LIBRARY DIRECTOR | 53,679.71 | | | 53,679.71 | 20,491.62 |
| HRUBIEC, MARY E | LIBRARY ASSISTANT | 17,659.06 | | | 17,659.06 | 1,350.92 |
| L'ITALIEN, JAMIE L | LIBRARY ASSISTANT | 3,890.70 | | | 3,890.70 | 297.64 |
| SZCZESNY, DANIEL J | LIBRARY ASSISTANT | 8,014.56 | | | 8,014.56 | 613.11 |
| LIBRARY TOTAL | | 104,391.16 | - | - | 104,391.16 | 24,371.05 |
| FIRE DEPARTMENT | | | | | | |
| ALLING, MORTON D IV | VOLUNTEER | 550.25 | | | 550.25 | 42.09 |
| AVIZA, JOHN E | VOLUNTEER | 295.47 | | | 295.47 | 22.60 |
| BARSALEAU, MATTHEW G | VOLUNTEER | 2,728.99 | | | 2,728.99 | 208.77 |
| BOUDREAU, RYAN W | VOLUNTEER | 127.72 | | | 127.72 | 9.77 |
| BOYLE, RYAN T | VOLUNTEER | 101.39 | | | 101.39 | 7.76 |
| BROWN, DOUGLAS K | VOLUNTEER | 3.83 | | | 3.83 | 0.29 |
| CHAPDELANE, ALEXIS J | VOLUNTEER | 944.54 | | | 944.54 | 72.26 |
| DIGNARD, TODD | VOLUNTEER | 728.81 | | | 728.81 | 55.75 |
| DYER, TAYLOR W | VOLUNTEER | 7.69 | | | 7.69 | 0.59 |
| GAAB, DEREK J | VOLUNTEER | 84.16 | | | 84.16 | 6.44 |
| GANNON, EDWARD G | FIRE CHIEF | 9,834.53 | | | 9,834.53 | 142.60 |
| GLENNON, PATRICK J | FULL TIME FIREFIGHTER | 49,912.72 | 3,819.50 | | 53,732.22 | 31,057.39 |
| HANSON, AIMEE E | VOLUNTEER | 717.03 | | | 717.03 | 54.85 |
| LARSON, FRED L | VOLUNTEER | 769.20 | | | 769.20 | 58.84 |
| LAVALLEY, PHILIP E | VOLUNTEER | 1,190.62 | | | 1,190.62 | 17.26 |
| LAVOIE, JEREMY G | VOLUNTEER | 1,106.77 | | | 1,106.77 | 84.67 |
| MOZER, MICHAEL J | VOLUNTEER | 384.16 | | | 384.16 | 29.39 |
| O'HAGAN, CORY E | VOLUNTEER | 909.34 | | | 909.34 | 69.56 |
| PHILLIPS, ALEX R | VOLUNTEER | 2,211.20 | | | 2,211.20 | 169.16 |
| PROVENCHER, JAMES R | VOLUNTEER | 29.00 | | | 29.00 | 2.22 |
| QUIMBY, SAGE R | VOLUNTEER | 1,179.99 | | | 1,179.99 | 90.27 |
| ROSSINO, JOSEPH A | VOLUNTEER | 414.15 | | | 414.15 | 31.68 |
| RUSSIN, CARLOS J | VOLUNTEER | 41.32 | | | 41.32 | 3.16 |

| Employee | Position | Regular Wages | OT/DWI Step | Outside Detail | Total Wages | Town Paid Bene/Taxes |
|---------------------------|------------------------|---------------------|------------------|-------------------|---------------------|-------------------------|
| FIRE DEPT (CONT'D) | | | | | | |
| SAULNIER, JAMES R | FULL TIME FIRE CAPTAIN | 58,722.67 | 1,606.52 | | 60,329.19 | 39,335.76 |
| SELINGA, ROBERT D | VOLUNTEER | 3,850.73 | | | 3,850.73 | 294.58 |
| SULLIVAN, MICHAEL J | VOLUNTEER | 257.96 | | | 257.96 | 19.73 |
| SZATYNSKI, CHRISTOPHER | VOLUNTEER | 2,760.55 | | | 2,760.55 | 211.18 |
| THOMPSON, JAMES D | VOLUNTEER | 366.84 | | | 366.84 | 28.06 |
| VAIL, KEVIN E | VOLUNTEER | 443.55 | | | 443.55 | 33.93 |
| WATERS, DAVID R | VOLUNTEER | 1,496.52 | | | 1,496.52 | 114.48 |
| WILLIAMS, MICHAEL O | FIRE CHIEF | 8,307.76 | | | 8,307.76 | 120.46 |
| WILLINSKY, MICHAEL | VOLUNTEER | 485.61 | | | 485.61 | 37.15 |
| ZIEMBA, CHRISTOPHER A | VOLUNTEER | 539.10 | | | 539.10 | 41.24 |
| | | 151,504.17 | 5,426.02 | - | 156,930.19 | 72,473.97 |
| | GRAND TOTALS | 1,479,074.77 | 59,122.59 | 94,545.48 | 1,632,742.84 | 650,182.85 |



TOWN OF AUBURN, NEW HAMPSHIRE

Fire Department
55 Eaton Hill Road
Auburn, NH 03032
(603) 483-8141



We are honored to submit this annual report to the citizens of Auburn N.H.

The Auburn Fire Department is a combination Fire Department with 2 fulltime Firefighters, A part time fire chief and approximately 30 call firefighters. Auburn Fire responded to 541 incidents in 2018 ranging from in home medical emergencies to building fires. The Auburn Fire Department has 2 fire stations, The Safety Complex is located at 55 Eaton Hill Road and our Station # 2 is located at 6 Pingree Hill Road.

The Complex is staffed Monday thru Friday from 7:00 am. – 4:00 pm. With our 2 fulltime personnel along with our call personnel 24-7.

Fire Station # 2 is staffed by our call firefighters 24-7 housing an Engine and a Tanker truck.

Auburn Fire Department received the following grants in 2018:

- Received a grant to purchase all new breathing apparatus, new air cylinders, RIT packs and testing equipment. This grant was written as a three-community grant Auburn, Chester, and Sandown all receiving this equipment. Training and fit testing is complete with all new equipment currently in place. This new grant will also provide a new cascade system for our new rescue vehicle.
- Received a grant to receive Tactical EMS equipment from NH homeland security. This equipment is currently being purchased and training will begin once all equipment is received.

The members of the Auburn Fire Department all continue to strive to deliver the best possible service. Members continue to advance their education in this fast pace field keeping up with their State EMS licenses and continuing to improve their firefighting skills. A Fire Training Burn and water supply drill was accomplished in 2018 hitting many benchmarks outlined in the recent MRI study.

Your firefighters all continue to work throughout the community on many assignments and tasks in the School, Old Home Days, the annual duck race, and throughout Fire Prevention Week, to name a few. I appreciate all the support and initiative from each and every member of this Fire Department.

In 2019 we have many things to work on, we are looking into an online State of NH burn permit process. This is a program offered by the State of N.H. so burn permits can be obtained online without traveling to the fire stations. This online system does have a \$3.00 fee which goes directly to the state of N.H. Please don't forget you can still obtain free burning permits at the fire stations. We are also looking to

take delivery of our new rescue vehicle in May. This vehicle was approved by the voters in 2018 and should be in-service by this summer.

As your new Fire Chief effective September 1st. All Town residents, the Fire Department members and elected officials have been extremely welcoming. I look forward to providing the leadership and knowledge to this great community as your Fire Chief and Emergency Management Director.

It would behoove me to mention all past members of the Auburn Fire Department and to recognize their time and efforts put forth. Auburn fire Department has always been and will always be a very progressive Fire Department. I look forward to many years leading this Department forward.

I would like to thank all active members of the Fire Department, all members of the Fire Department association, all residents and the elected officials for supporting Auburn Fire Rescue throughout the year.

Thank you,

Michael Williams
Chief of Department

Robert Seling
Deputy Fire Chief



Auburn Fire Calendar Year 2018 Statistics

| Calls by Day of the Week | Calendar 2018 |
|--------------------------|---------------|
| Monday | 83 |
| Tuesday | 90 |
| Wednesday | 64 |
| Thursday | 63 |
| Friday | 89 |
| Saturday | 77 |
| Sunday | 75 |
| Total | 541 |

| Fire and Rescue Responses by Type Calendar 2018 | | |
|--|------------|--|
| Building Fire | 6 | |
| Vehicle/ Heavy Equipment Fire | 2 | |
| Brush | 2 | |
| Fires, other types | 3 | |
| Alarm call no fire | 54 | |
| Hazardous Condition | 31 | |
| Good Intent | 65 | |
| Service Call | 115 | |
| Emergency Medical Services | 263 | |
| Total Responses | 541 | |

| Mutual Aid/Auto Aid Given | Cal 2018 | Mutual Aid Received | Time of Day | Count |
|---------------------------|-----------|---------------------|---------------------|------------|
| Bedford | 0 | Candia | 00:00 - 00:59 | 14 |
| Candia | 11 | Chester | 01:00 - 01:59 | 9 |
| Chester | 17 | Deerfield | 02:00 - 02:59 | 5 |
| Deerfield | 1 | Derry | 03:00 - 03:59 | 7 |
| Derry | 4 | Hampstead | 04:00 - 04:59 | 5 |
| Hampstead | 2 | Hooksett | 05:00 - 05:59 | 8 |
| Hooksett | 3 | Hudson | 06:00 - 06:59 | 13 |
| Litchfield | 1 | Litchfield | 07:00 - 07:59 | 23 |
| Lawrence, Ma | 1 | Londonderry | 08:00 - 08:59 | 27 |
| Londonderry | 13 | Manchester | 09:00 - 09:59 | 25 |
| Manchester | 1 | Raymond | 10:00 - 10:59 | 31 |
| Pelham | 2 | Total | 11:00 - 11:59 | 34 |
| Raymond | 0 | | 12:00 - 12:59 | 35 |
| Salem | 2 | | 13:00 - 13:59 | 44 |
| Sandown | 3 | | 14:00 - 14:59 | 33 |
| Windham | 2 | | 15:00 - 15:59 | 26 |
| Total | 63 | | 16:00 - 16:59 | 22 |
| | | | 17:00 - 17:59 | 27 |
| | | | 18:00 - 18:59 | 44 |
| | | | 19:00 - 19:59 | 30 |
| | | | 20:00 - 20:59 | 19 |
| | | | 21:00 - 21:59 | 25 |
| | | | 22:00 - 22:59 | 22 |
| | | | 23:00 - 23:59 | 13 |
| | | | Total Alarms | 541 |

| | |
|---|------------|
| Fire / EMS Calls for Calendar 2018 | |
| EMS Calls for Service | 282 |
| Fire Calls for Service | 259 |
| Total Calls For Service | 541 |

| Simultaneous Incidents | Occurrences | Total | Simultaneous Incidents |
|------------------------|-------------|-------|------------------------|
| Single Call | 479 | 479 | N/A |
| Two Calls | | | |
| Simultaneously | 21 | 42 | 42 |
| Three Calls | | | |
| Simultaneously | 4 | 12 | 12 |
| Four Calls | | | |
| Simultaneously | 2 | 8 | 8 |
| Five or More Calls | | | |
| Simultaneously | 0 | 0 | 0 |
| Totals | | 541 | 62 |
| Calendar 2018 | | | 11% |

| Calls by Response Area | Calendar 2018 |
|------------------------|---------------|
| Grid AFD1 | 145 |
| Grid AFD2 | 46 |
| Grid AFD3 | 92 |
| Grid AFD4 | 140 |
| Grid AFD5 | 42 |
| Grid AFD6 | 13 |
| Mutual Aid Given | 63 |
| Total | 541 |

| EMD Call Code | Calendar 2018 |
|--------------------|---------------|
| ALPHA | 45 |
| BRAVO | 26 |
| CHARLIE | 33 |
| DELTA | 81 |
| ECHO | 14 |
| NONE | 82 |
| OMEGA | 1 |
| Grand Total | 282 |

Report of Forest Fire Warden and State Forest Ranger

This past year we were fortunate enough to have favorable weather conditions in the spring and summer which limited the amount of wildfire activity throughout the state. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. Our fire lookouts are credited with keeping many fires small due to their quick and accurate spotting capabilities. The towers' fire detection efforts were supplemented by the NH Civil Air Patrol when the fire danger was especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2018 season threatened structures and one structure was destroyed, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

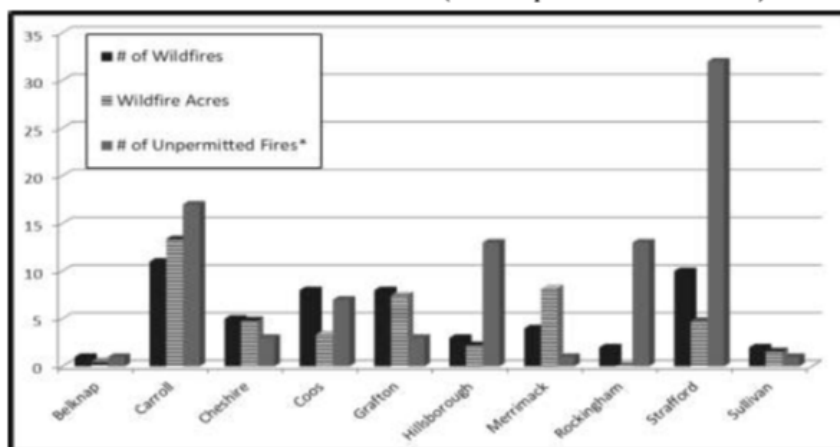
In 2019, we will be recognizing Smokey Bear's 75th birthday! Dressed in a ranger's hat, belted blue jeans, and carrying a shovel, he has been the recognized wildfire prevention symbol since 1944. The NH Forest Protection Bureau and local fire departments will be celebrating Smokey Bear's 75 years of wildfire prevention throughout the year. Smokey's message has always been about personal responsibility – remember his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"



As we prepare for the 2019 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting www.nhfirepermit.com. The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department or DES at 603-271-3503 or www.des.nh.gov for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdf.org.

2018 WILDLAND FIRE STATISTICS

(All fires reported as of December 2018)



* Unpermitted fires which escape control are considered Wildfires.

| Year | Number of Wildfires | Wildfire Acres Burned | Number of Unpermitted Fires* |
|------|---------------------|-----------------------|------------------------------|
| 2018 | 53 | 46 | 91 |
| 2017 | 65 | 134 | 100 |
| 2016 | 351 | 1090 | 159 |
| 2015 | 143 | 665 | 180 |
| 2014 | 112 | 72 | 53 |

CAUSES OF FIRES REPORTED

(These numbers do not include the WMNF)

| Arson | Debris Burning | Campfire | Children | Smoking | Railroad | Equipment | Lightning | Misc. |
|-------|----------------|----------|----------|---------|----------|-----------|-----------|-------|
| 1 | 10 | 4 | 1 | 5 | 0 | 6 | 2 | 24 |

REPORT OF THE HIGHWAY SAFETY COMMITTEE

In 2018, the Police Department was successful in securing several grants from the Highway Safety Office at the NH Department of Safety. These grants covered DWI/DUI Roving Patrols and Auburn Selective Traffic Enforcement Patrols (STEP). The grant funded patrols yielded the following statistics in 2018:

DWI 308-18A-056

| Patrols Conducted | Car Stops | Warnings Issued | Summons Issued | Arrests |
|-------------------|-----------|-----------------|----------------|---------|
| 11 | 107 | 95 | 9 | 5 |

Step Enforcement Patrols 315-18A-071

| Patrols Conducted | Car Stops | Warnings Issued | Summons Issued | Arrests |
|-------------------|-----------|-----------------|----------------|---------|
| 25 | 356 | 278 | 48 | 0 |

The majority of the focus for the Road Agent during 2018 was the reconstruction of the remaining 500-feet of Rockwood Terrace, approximately 1,800-feet of Lovers Lane, and also reconstructing Acorn Avenue, Joan Drive and Walnut Avenue. A major drainage system repair on Dartmouth Drive was also completed. It is intended to prevent future sinkholes that have been experienced in recent years.

The Highway Safety Committee noted there continued to be a significant number of speeding complaints during the past year. The Committee is supportive of the efforts underway to replace the aging mobile radar trailer, as it has been a strong deterrent in the past. Unfortunately, the radar equipment has served its useful life and is no longer operable.

The Committee received a request to consider the location of a school bus stop near Juniper Circle as a safety concern for the school age children in the area. The residents and their concern were referred to the Auburn School District for appropriate follow-up.

After nearly 15 years of service on the Highway Safety Committee, Eva Komaradis resigned her position in November. We thank her for her dedicated service and for her knowledge of Auburn roads and neighborhoods she willingly shared as a committee member.

The Highway Safety Committee meets on the third Wednesday of most months at the Safety Complex at 7:00 PM. The public is always welcome.

Respectfully submitted,

Mike DiPietro, Fire Department Representative, Chairman

Eva Komaradis

Sgt. Kevin Cashman, Police Department Representative

Dan Carpenter

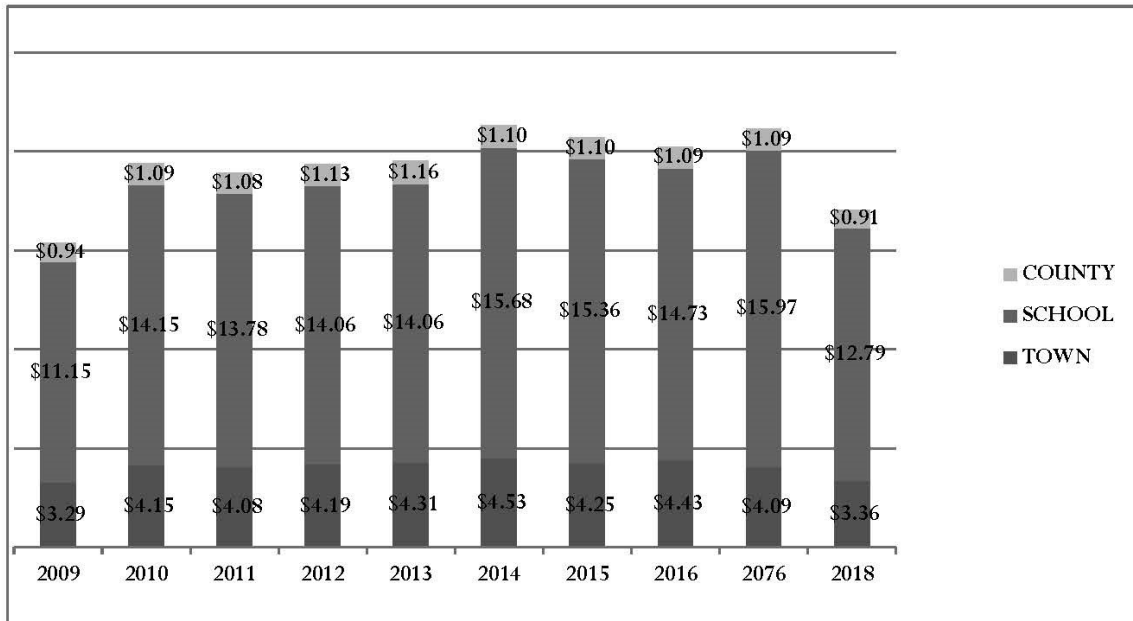
Rick Eaton, Selectmen Representative

Mike Dross, Road Agent

NET VALUATION 2009 - 2018

| <u>YEAR</u> | <u>VALUATION</u> |
|-------------|------------------|
| 2009 | \$692,774,959 |
| 2010 | \$593,378,088 |
| 2011 | \$604,154,891 |
| 2012 | \$611,875,635 |
| 2013 | \$617,392,456 |
| 2014 | \$637,372,258 |
| 2015 | \$644,613,765 |
| 2016 | \$654,335,959 |
| 2017 | \$672,981,470 |
| 2018 | \$845,294,116 |

TEN-YEAR TAX RATE COMPARISON 2009 - 2018



GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is a pleasure to issue this 2018 report for the library.

The library has a website where the community can find information concerning the library's hours, museum passes, upcoming programs, an on-line catalog of available reading material, as well as access to patron library accounts. The Library saw a 13% increase in both our annual circulation of 20,567 and total patron count of 9,040. We added 1533 new items, withdrew 610 and lost 13 for a total physical collection of 16,546. Our digital collection includes access to 12,639 ebooks and 9,745 audiobooks. To learn more please go to www.griffinfree.org.

Under the leadership of Kathy Growney, our Library Director, we offered 230 programs this year. This was a 25% increase from 2018 and we saw a 51% increase in attendance to these events. Activities included: Story Time hours, adult and teen book clubs, knitting/crochet, two New Hampshire Astronomical Society skywatches, Cook Book Club, Ancestry workshop, 3D design for kids, and Saturday STEM programming. Programs this year included: Feasting with Recipes, poets and authors, Chocolate, Family/Memory/Place writing family stories, Songs of Emigration, and participation in the National Novel Writing Month (NANOWRIMO) program.

We are grateful to have an active Friends of the Library group who do fundraising and make many donations. They are responsible for all the museum passes we offer, Ancestry software and an on-demand film streaming service Kanopy. The Friends extend an invitation to anyone in the community to join them at the library at 6:30pm on the first Monday of each month.

The theme for the Summer Reading program was "Libraries Rock!" The children's program opened with a Rock'n Sing-A-Long and closed with a Rock Band Party. We teamed with both Pinkerton and AVS to provide books on the summer reading lists and provided raffle tickets for pages read by the younger children. These raffle tickets were turned in at the beginning of the school year for chances to win prizes. The adult program offered a Summer Author Series once a week in July-August and included a buffet of styles and genres. We thank the local businesses and organizations who helped to make our summer reading program a huge success: Amerisite Land Survey, Calef Lake Camping Area, ARC Electrostatic Painting, Tower Hill Animal Hospital, Wholesalers Unlimited, Auburn Family Dentistry, and Auburn Supermarket.

The Annual Book Sale received more donations than any other year and was a great success. With the help of the Auburn Community we made over \$4,000 and we could not do it without you. Other non-profit literacy and charity organizations received the balance of what was left at the end of the sale. And we are already filling our sheds with book and DVD donations for the next Book Sale. Some of the money from the sale was used to purchase access to hoopla, a streaming service that offers ebooks, audiobooks, comics, movies, and music. Thank you!

Thank you for all the community support we receive each year. From volunteers who helped us at the library, to all our bakers, to those who worked the fundraisers and to the creative people who made and donated items for the Made in Auburn Craft Table at the Duck Race. A special thanks to all the local businesses that made donations for all these events too! We could not hold these events without all your support. The Trustees would also like to thank our Alternates to the Board, Jeanni Worster, Sharon Bluhm and Brenda Beer, as they are a vital part of our team.

The Trustees and the Library Staff thank the Auburn Community for your support and patronage throughout the year.

Trustees: Nancy Mayland, Chair

Joe Forest, Treasurer

Liz Michaud, Secretary

Griffin Free Public Library Financial Report, 2018

| <u>Income</u> | Subtotals | Totals |
|---------------------------------|-------------|-------------------|
| Town Appropriation | | 161,898.65 |
| Payroll & benefits | 117,817.65 | |
| Operating | 44,081.00 * | |
| Bank interest (operating acct) | | 8.03 |
| Book Sale income, Total | | 4,532.92 |
| Book Sale | 4,515.35 | |
| Book Sale Account interest | 17.57 | |
| Additional Funds income, total | | 306.93 |
| Copies/Printing | 136.39 | |
| Fr Damaged/Lost | 132.97 | |
| Non-Resident memberships | 20.00 | |
| Add'l Funds Account Interest | 17.57 | |
| Gifts and Grants, Total | | 1,657.72 |
| Gifts, Restricted | 1,251.70 | |
| Summer Reading Program Grant | 150.00 | |
| SRP Community donations | 630.00 | |
| Grants (Humanities Council (2)) | 471.70 | |
| Gifts, Unrestricted | 406.02 | |
| Gifts, Unrestricted, general | 393.03 | |
| Interest | 1.27 | |
| Trust fund proceeds | 11.72 | |
| Museum account, interest | | 2.30 |
| Total Income: | | 168,406.55 |

| | Town Budget | All Expenses paid from all sources | | | | |
|--------------------------------|-------------|------------------------------------|------------------------------|--------|----------|--------------|
| Disbursements | Budgeted | Town Funds | Fines/Lost/Damaged | Gift | Bk Sale | Total Costs |
| Payroll and benefits | 116,708.00 | 110,199.94 | | | | 110,199.94 |
| Payroll taxes | 8,483.00 | 7,617.71 | | | | 7,617.71 |
| Operating | | 43,888.95 | | | | (1) |
| Computer Systems | 6,960.00 | 6,979.65 | | | 1,000.00 | 7,979.65 (2) |
| Equipment, furnishings | 3,521.00 | 3,521.00 | | | 35.00 | 3,556.00 (3) |
| Lending Materials, Printed | 9,318.00 | 8,833.85 | 212.53 | 322.24 | | 9,368.62 (4) |
| Lending Materials, Electronic | 4,682.00 | 4,955.15 | 33.74 | | | 4,988.89 |
| Maintenance | 6,900.00 | 8,043.98 | | | | 8,043.98 (5) |
| Programs, Adult and Children's | 1,000.00 | 888.52 | | 471.70 | | 2,090.73 (6) |
| Summer Reading Program | | | | 730.51 | | |
| Supplies | 1,800.00 | 2,094.56 | | | | 2,094.56 |
| Training, Prof. Journals | 2,000.00 | 2,062.26 | | | | 2,062.26 |
| Utilities | 7,900.00 | 6,509.98 | | | | 6,509.98 |
| Book Sale Expenses | | | | | 160.17 | 160.17 |
| Staff Appreciation | | | | 350.00 | | 350.00 |
| Total Expenses: | 169,272.00 | 161,706.60 | 43,888.95 | 246.27 | 1,874.45 | 1,195.17 |
| | | Expenses from Town Funds | Breakdown of Operating Funds | | | |

Notes:

- * Library operating budget (\$43888.95 w/o PR, etc) underspent. Per RSA, \$192.05 was returned to the Town.
- (1) Reflects \$2,415.95 returned to Town, 9-14-2018, from 2017 operating funds
- (2) Includes purchase of four Chromebooks for patron use (STEM program); advance payment for hoopla (Book Sale)
- (3) Purchase of child-safe shelving for Children's Room; two armchairs (Book Sale)
- (4) Replacements for lost/damaged, purchases from memorial funds, Homebound Grant
- (5) Includes installation of energy-efficient LED lighting in patron areas
- (6) Programs supported by Friends, grants, community support
- (Note: Unaudited at time of publication.)
- (Note: Payroll has not been adjusted for EOY)

Auburn NH Police Department



In 2018 the Auburn Police Department handled 8,248 calls for service, this includes 2,146 motor vehicle stops. We were awarded multiple grants for Safe Commutes and Hands Free Law by the State of New Hampshire Department of Safety. This allowed officers to proactively patrol the town.

All of the police department staff had a great time participating various town events and appreciate all the support with our several community projects.



2018 also brought us some personnel changes.



In June of 2018 the Department hired Officer Karl Hanson full time. Officer Hanson comes to us from the Pembroke Police Department, where he worked for 10 years. He graduated from the 144th Police Academy in 2007 and is also an Armed Forces Veteran. In his free time, Officer Hanson enjoys Scuba diving, gardening, and is an avid Harley Davidson fan.



In December of 2018 the Department hired Officer Dana Filip part time. Officer Filip continues to work full time for the Manchester Water Works Patrol since 2014. Prior to 2014 he worked for the New Hampshire Union Leader for 20 years.

During the year two of our Part-Time Officers, Keith Bike and Scott Rogers resigned for personal reasons. Keith served the town for eleven years. Scott served the town for seven years. Both officers will be greatly missed.

We are so grateful to the community for your constant support to the department and the staff. Not only in our policing but also in the many community projects we have done; and look forward to continuing in the years to come.

Respectfully,

A handwritten signature in black ink, which appears to read 'Edward Picard'.

Chief Edward Picard

THE FOLLOWING IS A BRIEF LIST OF OUR 2018 ACTIVITY:

ACCIDENTS: 77

MOTOR VEHICLE STOPS: 2,146

SUSPICIOUS ACTIVITY CHECKS: 328

INCIDENTS: 191

ARRESTS: 58

ROSTER

FULL TIME:

Chief Edward Picard
Lieutenant Charles Pelton
Detective Sergeant Charles Chabot
Sergeant Kevin Cashman
Officer Chris Beaule
Officer Calvin Kapos
Officer James Huard
Officer Muzafer Aku
Officer Anita Lombardo
Officer Karl Hanson

PART TIME:

Officer Daniel Goonan
Officer Greg Santuccio
Officer William Barry
Officer Peter Lennon
Officer Jason Ientile
Officer Gary Bartis
Officer Dana Filip

SUPPORT STAFF:

Officer Manager
Lillian Deeb

Records Manager/Community
Outreach Coordinator
Melissa Gates

Animal Control Officer
Jarlene Cornett

Parks and Recreation - 2018

It's been a busy and fun year for the Auburn Parks and Recreation Commission. We are so grateful to all who supported our programs and events as well as the many volunteers that have made our programs so successful in 2018.

The new Recreation Revolving Fund has allowed us to easily offer more programs to the residents of Auburn without any additional expense to the tax payers. The new Town-Wide Yard Sale had 69 Auburn families cleaning out their houses and selling their treasures. It was a chilly but successful day. Junior Chefs held multiple sessions of cooking classes for children from ages 5 through 13. One of our most successful new activities was Camp Adventure for students in grades 5-8. This one-week summer camp sent 24 campers to a waterpark, lakes and beaches throughout the state. We are happy to see that all three of these new activities continue on in 2019.

Other programs that started in 2017 and were able to continue in 2018 are Fast Track Summer Running Program and the Babysitting class. Both programs were user funded and were filled to capacity for the second year.

Continuing on with some great Auburn traditions, we held the Winter Carnival and Burning of the Trees in January with the help of the Auburn Fire Department, Old Home Day along with the Auburn Police Department in the Spring and the Rock this Town Concert Series in the Summer with concerts held in June, July and August and the Coffee House Concert in November. Trunk or Treat is a fun new Halloween tradition that began in Auburn in 2017 and grew in 2018. Working with the APD, this event is a fun and safe night time alternative to traditional door to door trick or treating. All events brought Auburn residents together to reconnect with old friends and meet new neighbors.

Senior events are always so well attended in town. Our two senior trips included a delightful lunch and boat ride aboard the Mt. Washington in the spring followed up with trolley tour of spooky Salem, MA in the fall. We also held the annual Senior Holiday Dinner in January and the Senior BBQ in August.



Although we enjoy all the recreation that we can bring to Auburn, we also take great pride in our parks. Thank you to our great team that check the parks daily to be sure they are safe and clean. In 2018, new basketball nets were installed and the courts were striped at the Appletree Park and Safety Complex basketball courts. At Wayne Eddows Memorial Fields, new and updated dugouts were completed as well as part of the fence on the softball field was replaced. Playground equipment was washed, the monuments were cleaned and the shed doors at the field were replace. We are happily doing our part to keep the Town beautiful.

Thank you to the residents of Auburn for your continued support of the Parks and Recreation Commission and our mission. With lots of new programs planned in the new year, as well as some great new park projects in the works, we are excited to see what 2019 will bring.

Respectfully Submitted,
Parks and Recreation Commission

| | |
|---------------------------------------|------|
| Lisa Canavan, Chairman | 2020 |
| Margie McEvoy, Vice Chairman | 2021 |
| Dave Oliveira | 2019 |
| Zach Eaton | 2019 |
| Patrick Kelly | 2020 |
| Mary Royer | 2021 |
| James Headd, Selectmen Representative | |

Amy Lachance, Parks and Recreation Coordinator
Mike Dobmeier, Facilities Manager

"It's the mission of the Auburn Parks and Recreation Commission to provide a wide range of recreational and leisure opportunities in an effort to enhance the quality of life for all Auburn residents and promote positive physical, social and emotional experiences. In our effort to achieve this goal we will continue to provide parks and recreation facilities that are safe, accessible, and aesthetically pleasing to the entire community."



Auburn Planning Board
Annual Report 2018

In 2018, the all-volunteer Board approved the following:

| | | | |
|---------------------------------|---|---------------------------------|-----------|
| Minor Site Plans | 1 | Minor/Major Subdivisions | 1 |
| Major Site Plans | 5 | Amend Approved Site Plan/Subdiv | 1 |
| Bond/Surety Releases/Reductions | 7 | Lot Line Adjustments/Mergers | 3 |
| Septic setback waivers | 1 | Informal Discussions | 19 |
| Presentations | 1 | Forestry Harvest | 0 |
| Request more Bldg. Permits | 0 | Conditional Use Permits | 0 |
| Extensions of Approval | 0 | Excavation permits | 0 renewal |
| Zoning Ordinance Amend Mtg | 8 | Road Acceptance | 0 |
| Waivers from Site Plan | 3 | Master Plan Discussions | 2 |
| Voluntary Un-mergers | 3 | CIP Discussions | 2 |

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn's website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed within the Town of Auburn.

At the March election, the Planning Board proposed an amendment to the Zoning Ordinance regarding Article 3 – Section 3.13 – Multi-Family Dwelling Regulation. (a). The minimum lot size for each multi-unit dwelling shall be not less than the acreage requirement per dwelling unit for the zone in which it is located. Amendment recommended by the Planning Board. Mr. Poltak was also voted in as Planning Board Chairman by the Planning Board members. Mr. Grillo was voted in as Planning Board Vice-Chairman by the Planning Board members. Mrs. Marzloff was re-appointed as an alternate by the Planning Board members.

All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. Public meetings are generally held the first and third Wednesday evening of each month at 7:00 p.m., with Public Hearings held on the third Wednesday of the month, beginning at 7:00 p.m. All meetings are held at the Town Hall, 47 Chester Road. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website. The Planning Board agendas and minutes are also available on line at the Town website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members' term expires. The members of the Planning Board work hard for the citizens and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board encourages the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Planning Board. The Planning Board may have up to four (4) alternates appointed to the Planning Board.

In March 2018, the Planning Board along with the town engineering firm, Stantec approved the Master Plan. In November 2018, the Planning Board along with the town engineering firm, Stantec approved the 2019-2024 CIP (Capital Improvement Plan). The Planning Board will also begin working on Zoning Amendment changes that will be put before the voters at the March 2019 election.

I also wish to thank the members of the Planning Board. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Ronald Poltak
Chairman

Board members:

| | |
|---|------|
| Ronald F. Poltak, Chairman | 2021 |
| Steven Grillo, Vice Chairman | 2019 |
| Michael Rolfe | 2019 |
| Jeffrey Porter | 2020 |
| Keith Leclair, Selectmen's Representative | 2019 |
| Paula Marzloff, Alternate | 2021 |
| Tom LaCroix, Alternate | 2020 |
| Jess Edwards, Alternate | 2019 |

Denise Royce, Land Use Administrator

REPORT OF THE ROAD AGENT

The past year has been a fairly typical one for road operations with a cold winter that had more snow than recent years, and a productive construction season with several projects accomplished.

Winter in 2018 saw more snow than we in in 2017, including a March snowstorm that was declared a snow emergency by the State of New Hampshire and the Federal Emergency Management Agency. As a result, the Town of Auburn was reimbursed for approximately \$40,000 in costs for snow removal operations during that declared event.

Once spring arrive, our road work efforts turned towards the reconstruction of approximately 1,800-feet of Lovers Lane, which completed work on the full length of that road. The Town also reconstructed 500-feet of Rockwood Terrace, completing work on the full-length of that road begun in 2017, while also reconstructing Acorn Avenue, Joan Drive and Walnut Avenue. The Town also did a major drainage system repair on Dartmouth Drive intended to prevent future sinkholes that have been experienced in recent years.

Shim and overlay paving was completed on Audubon Way and Spofford Road during 2018; in addition to the regular cleaning out dozens of catch basins and miles of ditches in the Town's road network.

In 2019, our construction efforts will focus on the completion of a portion of Lakeview Way and Spofford Road between Wildwood and Dug Hill, in addition to work on the five-way intersection of Coleman Road, Dearborn Road and Chester Turnpike. Shim and Overlay activity will be performed on portions of Cohas Drive, Sandy Knoll Drive and Spofford Road.

Since first being elected Road Agent in March 2006, we have worked on an overall effort of repairing the Town's roads to a condition that would generally allow basic maintenance and a shim & overlay to then be what would be needed throughout the Town to sustain these improvements. We are getting close to completing the major reconstruction work that is necessary to achieving that goal. I very sincerely appreciate the many positive comments we continue to hear about the condition of our town roads. This reinforces our belief that we are achieving the Town's long-standing goal of improving and maintaining Auburn's roads.

All of this is the result of efforts by a lot of individuals. I want to thank all of the local sub-contractors for their dedicated services to the Town of Auburn. Although residents don't always see it, these individuals work many long hours, and often under the worst of conditions, in order to make sure the Town's roadways are as safe as they can be for the motoring public.

I would also like to thank the Department heads, Town Hall staff, the Board of Selectmen and Budget Committee for continuing to support our efforts.

Respectfully submitted,

Michael Dross
Road Agent

2018 Town of Auburn Report

By Southern New Hampshire Planning Commission



The Southern New Hampshire Planning Commission (SNHPC) has a wide range of services and resources available to help member communities deal with a variety of municipal issues. Technical assistance is provided by a professional staff whose expertise is, when necessary, supplemented by consultants selected for their specialized skills or services. Each year, with the approval of appointed representatives, the Commission's staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations, as well as local projects which pertain more exclusively to a specific community.

Technical assistance is provided in a professional and timely manner by staff at the request of the Town Administrator, Town Departments, Land Use Boards, and/or Board of Selectmen. The Commission conducts planning studies and carries out projects of common interest and benefit to all member communities; keeps community officials apprised of changes in planning and land use regulations; and in conjunction with the New Hampshire Municipal Association, offers annual training workshops for Planning Board and Zoning Board members.

In the past year, it has been the Commission's pleasure to assist the Town of Auburn with conducting traffic counts as well as collecting traffic speed data, identifying fatal and incapacitating crash locations, providing staff support for the Robert Frost/Old Stagecoach Scenic Byway, updating land use maps, and assisting the Town with updating their Hazard Mitigation Plan. New this year was SNHPC's bicycle/pedestrian counting program, including a count conducted at the corner of Hooksett and Eaton Hill Roads.

The following table details services performed for the Town of Auburn during the past year, and includes both hours worked specifically for the Town and for projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each of the communities. Examples of a regional project are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the organization of a legislative event for NH Legislators and local officials in the SNHPC region.

| No. | Hours | Project Description |
|-----|-------|---|
| 1 | 86.5 | Completed and secured approval for the updated Auburn Hazard Mitigation Plan. Organized and led community leaders in updating the Town's Hazard Mitigation Plan, and made revisions as required by NH Department of Homeland Security & Emergency Management; |
| 2 | 49.25 | Performed traffic counts at 15 sites in town; |
| 3 | 49 | Provided staff support to Robert Frost/Old Stagecoach Scenic Byway, including meeting preparation, communication, and follow-up activities; |
| 4 | 27.4 | Conducted research and attended meetings on up-and-coming transportation technology, such as Electric Vehicle charging stations and autonomous vehicles. Conducted public outreach in the region, especially regarding transit availability and the need for coordinating trail systems; |
| 5 | 26 | Identified and created maps identifying fatal and incapacitating crash locations in Auburn to support the development of Road Safety Audit (RSA) and Highway Safety Improvement Program (HISP) funding applications to the NHDOT; |
| 6 | 23.3 | Began updating the SNHPC Long Range Transportation Plan; |
| 7 | 23 | Becoming Age Friendly Pilot Program Phase II: SNHPC invited communities and businesses to create pilot programs in which the Commission worked with the Pilot Community/Business to could tackle various community identified issues related to the one of the elements within the Age-Friendly assessment (transportation, housing, recreation, or economic development). |
| 8 | 22.7 | Vulnerability Assessment Program: As part of SNHPC's work program, staff is providing assistance to municipalities through documentation of transportation network vulnerability. This work identifies climate related risk to culverts and small bridges. In 2018 staff engaged local Road Agents and Engineering Departments to identify the risk factors. Data from SNHPC meetings with local managers was catalogued based on potential future actions and past incidents to be utilized for prioritizing risk among all documented assets. A vulnerability assessment will be provided to each municipality in the SNHPC region in 2019. |
| 9 | 21.6 | Continued updating the regional travel demand model, which is used to forecast traffic volumes on roads in throughout the region; |
| 10 | 20 | Reviewed Transportation Alternatives Program (TAP) applications for eligibility and completeness, organized & facilitated a meeting of the SNHPC TAP Evaluation Subcommittee to score applications, and facilitated the establishment of regional TAP project priorities with the SNHPC Technical Advisory Committee (TAC) and Metropolitan Planning Organization (MPO). |
| 11 | 16.4 | Represented the interests of the Town on the Region 8 Regional Coordinating Council for the Statewide Coordination of Community Transportation Services project; |
| 12 | 14.1 | Statewide Assistance – Initiated and managed a Statewide Scenic Byway Marketing committee and its efforts to plan a statewide forum; |
| 13 | 13.7 | Continued work with the Environmental Protection Agency (EPA) Brownfields Region-wide Assessment Grant for environmental studies and investigations to help move contaminated sites to clean up, redevelopment and reuse; |
| 14 | 12.6 | Coordinated the establishment of regional transportation performance measures through Partnering for Performance NH (PFPNH) workgroup; |
| 18 | 12.6 | Municipal Separate Storm Sewer System (MS4): Staffed the Nashua/Manchester Storm Water Coalition meetings and participated in regional planning commission coordination of MS4 Efforts; |
| 15 | 12.5 | Continued to update the 2012 Regional Trails (RT) Plan, including collaboration with Central New Hampshire Regional Planning Commission (CNHRPC) staff and outreach to local trail groups. Planned and staffed RT Coordinating Council meetings in March, June, and November; |

| | | |
|----|------|---|
| 16 | 10.5 | Participated in NH Complete Streets Conference Subcommittee, organizing and carrying out a statewide conference attended by 150 individuals on October 19, 2018; |
| 17 | 10 | Conducted a bicycle/pedestrian count study at the corner of Hooksett Rd. and Eaton Rd. as part of the Bicycle/pedestrian counting program ; analyzed and shared data with interested stakeholders. Planned 2019 counting season, which included researching new and proposed count locations as well as purchasing a second infrared counter for additional capability and responsiveness |
| 19 | 7.5 | Coordinated with regional municipalities and the NHDOT to develop the 2019-2028 Ten-Year Transportation Improvement Plan; |
| 20 | 6 | Provided mapping assistance; updated land use maps base maps and road inventory maps for the town; |
| 21 | 5.9 | The FY 2017-2020 Transportation Improvement Program was developed and approved updated; |
| 22 | 5.6 | Coordinated with regional partners and the NHDOT on NH Rail Transit Authority Advisory and Governance Boards projects; |
| 23 | 5.5 | Conducted a town requested traffic speed count on Hill Dr; |
| 24 | 5.2 | Provided monthly information to the Planning Board regarding upcoming meetings, project and grant updates, webinars and other training opportunities through the planning commission's quarterly Newsletters, monthly Media Blasts and periodic E-Bulletins; |
| 25 | 3.8 | Provided assistance to Statewide Coordinating Council for Community Transportation (SCC); |
| 26 | 2.5 | Conducted research and attended meetings on bicycle/pedestrian events and technology, worked with Bike Manchester in coordinating children's bicycling events, conducted bike/ped outreach throughout the region and stayed up to date on bike/ped initiatives taking place in New Hampshire and New England. |
| 27 | 2 | Identified potential signal warrant study locations in Auburn; |
| 28 | 1.2 | Participated in discussions with the Nashua MPO to cooperatively develop and adjust Transportation Management Area (TMA)-related plans, programs, and schedules to ensure consistency. |
| 29 | 1 | Organized and facilitated the 2018 Legislative Event "Creating a Healthy Response to NH's Substance Abuse Crisis" for NH Legislators and local officials in the SNHPC region |

Town of Auburn Representatives to the Commission

Charles "Stoney" Worster
William G. Herman
Ronald F. Poltak, Alternate

Executive Committee Member: Charles "Stoney" Worster.



SCHEDULE OF TOWN PROPERTY

| <u>Map</u> | <u>Lot</u> | <u>Location</u> | <u>Acres</u> | <u>Value</u> |
|------------|------------|---|--------------|--------------|
| 1 | 36 | Wayne R. Eddows Memoiral Fields, Priscilla Lane | 68.0920 | \$513,100 |
| 5 | 12 -- 6 | Pingree Hill Fire Station & Land, 6 Pingree Hill Road | 2.1030 | \$489,600 |
| 9 | 28 - 1 -24 | Land, Harvard Drive (Fire Suppression) | 0.9220 | \$13,300 |
| 10 | 3 -- 2 | Public Safety Complex, 55 Eaton Hill Road Extension | 9.6970 | \$1,310,500 |
| 11 | 19 -- 1 | Highway Garage & Land, 273 Chester Turnpike | 27.0200 | \$526,500 |
| 18 | 48 | Sun Valley Park | 1.3480 | \$135,700 |
| 23 | 10-A | Circle of Fun Playground (Gazebo) | 0.0000 | \$8,500 |
| 26 | 9 | Griffin Free Public Library & Land, 22 Hooksett Road | 0.5000 | \$406,700 |
| 26 | 27 | Town Hall & Land, 47 Chester Road | 0.8240 | \$544,900 |
| | | Auburn Village Cemetery, Eaton Hill Road Extension | | |
| | | Longmeadow Cemetery, Chester Road | | |

Conservation and Green Space Land

| | | | | |
|----|----------|---|---------|-----------|
| 2 | 3 -- 4 | Land, Steam Mill Road (Conservation Easement) | 10.1000 | \$162,100 |
| 2 | 6 | Land, Wilsons Crossing Road (Conservation Easement) | 56.6130 | \$256,400 |
| 2 | 7 -- 3 | Land, Steam Mill Road (Nutt Road - Conservation Easement) | 6.0000 | \$141,700 |
| 2 | 10 | Land, Steam Mill Road (Conservation Easement) | 1.2500 | \$141,300 |
| 4 | 5 -- 3 | Land, Audubon Way (Conservation Easement) | 82.0000 | \$61,700 |
| 4 | 24 -- 11 | Land, Rockwood Terrace | 0.5000 | \$95,900 |
| 5 | 9 | Land, Rattlesnake Hill Road | 3.2870 | \$128,800 |
| 5 | 10 -- 10 | Land, off Pingree Hill Road | 2.0000 | \$7,000 |
| 5 | 45 | Land, Calef Road | 2.0000 | \$107,600 |
| 5 | 69 -- 8 | Land, Hawthorne Drive | 4.1900 | \$0 |
| 5 | 69 -- 28 | Land, Hawthorne Drive | 4.2600 | \$0 |
| 8 | 8 | Land, Bunker Hill Road | 5.2860 | \$110,000 |
| 9 | 16 -- 19 | Land, Star Circle | 3.3040 | \$122,600 |
| 12 | 16 -- 12 | Land, Meadow Lane | 5.3400 | \$135,600 |
| 13 | 23 | Land, Joan Drive | 3.0000 | \$121,600 |

Tax Collector Deeds

| | | | | |
|----|---------|---------------------------------------|---------|-----------|
| 1 | 7 | Land, Rattlesnake Hill Road Extension | 42.0000 | \$148,300 |
| 2 | 40 | Land, Pingree Hill Road (Backland) | 34.0000 | \$54,700 |
| 2 | 48 | Land, Pingree Hill Road | 1.0000 | \$3,200 |
| 2 | 50 | Land, off Pingree Hill Road | 7.5000 | \$23,600 |
| 12 | 16 -- 1 | Land, Hooksett & Hills Road | 2.0000 | \$113,200 |
| 12 | 16 -- 2 | Land, Hills Road | 2.0000 | \$124,600 |
| 13 | 2 | Land, Old Candia Road | 0.25 | \$7,300 |
| 13 | 24 | Land, Old Candia & Depot Roads | 0.7500 | \$72,100 |
| 23 | 12 | Land, Bunker Hill Road | 0.1100 | \$7,300 |

| | | |
|---|----------|-------------|
| Total Acreage & Value of Inventory of Town Property | 389.2460 | \$6,095,400 |
|---|----------|-------------|

TAX COLLECTOR'S REPORT

The Office of the Tax Collector is responsible for collecting revenue for property, yield, and current use taxes. Other major departmental responsibilities include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. All of these transactions are handled in a courteous and timely manner.

The committed Property Tax for the Levy Year 2018 was in the amount of \$14,216,202.00 of which we collected \$13,963,107.15. In addition, we collected Land Use Change Tax (LUCT) fees in the amount of \$163,000.

There remains approximately \$143,782 in Unredeemed Liens from prior tax years.

The tax rate for 2018 is \$17.06 with an equalization rate of 99.6%.

Respectfully submitted,

Susan Jenkins, Tax Collector

Lauren Fanning, Deputy Tax Collector



Tax Collector's Report

For the period beginning and ending

This form is due **March 1st (Calendar Year) or September 1st (Fiscal Year)**

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090

Fax: (603) 230-5947

<http://www.revenue.nh.gov/mun-prop/>

ENTITY'S INFORMATION ?

Municipality:

County:

Report Year:

PREPARER'S INFORMATION ?

First Name

Last Name

Street No.

Street Name

Phone Number

Email (optional)



New Hampshire
Department of
Revenue Administration

MS-61

| Debits | | | | | |
|---------------------------------------|---------|------------------------------|-------------------------------------|------------|------------|
| Uncollected Taxes Beginning of Year | Account | Levy for Year of this Report | Prior Levies (Please Specify Years) | | |
| | | | Year: 2017 | Year: 2016 | Year: 2015 |
| Property Taxes | 3110 | | \$453,286.17 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | | \$1,517.79 | | |
| Property Tax Credit Balance ? | | | | | |
| Other Tax or Charges Credit Balance ? | | | | | |

| Taxes Committed This Year | Account | Levy for Year of this Report | 2017 | Prior Levies | |
|--|---------|------------------------------|-------------|--------------|--|
| Property Taxes | 3110 | \$14,216,202.00 | | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | \$203,000.00 | \$65,000.00 | | |
| Yield Taxes | 3185 | \$68.57 | \$14,787.18 | | |
| Excavation Tax | 3187 | | | | |
| Other Taxes | 3189 | \$4,581.12 | | | |
| <input type="text"/> <input type="button" value="Add Line"/> | | | | | |

| Overpayment Refunds | Account | Levy for Year of this Report | 2017 | 2016 | 2015 |
|--|---------|------------------------------|---------------------|------|------|
| Property Taxes | 3110 | \$55,011.55 | \$42,594.00 | | |
| Resident Taxes | 3180 | | | | |
| Land Use Change Taxes | 3120 | | \$100,000.00 | | |
| Yield Taxes | 3185 | | | | |
| Excavation Tax | 3187 | | | | |
| <input type="text"/> <input type="button" value="Add Line"/> | | | | | |
| Interest and Penalties on Delinquent Taxes | 3190 | | \$23,966.91 | | |
| Interest and Penalties on Resident Taxes | 3190 | \$4,388.75 | | | |
| Total Debits | | \$14,483,251.99 | \$701,152.05 | | |



New Hampshire
Department of
Revenue Administration

MS-61

| Credits | | | | |
|---|---------------------------------|--------------|------|------|
| Remitted to Treasurer | Levy for Year of this Report | Prior Levies | | |
| | | 2017 | 2016 | 2015 |
| Property Taxes | \$13,963,107.15 | \$322,582.65 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$163,000.00 | \$65,000.00 | | |
| Yield Taxes | \$27.19 | \$14,787.18 | | |
| Interest (Include Lien Conversion) | \$4,388.75 | \$23,966.91 | | |
| Penalties | | | | |
| Excavation Tax | | | | |
| Other Taxes | \$3,130.10 | \$1,136.03 | | |
| Conversion to Lien (Principal Only) | | | | |
| <input type="checkbox"/> Carry-Over | | \$127,005.44 | | |
| <input type="button" value="Add Line"/> | | | | |
| Discounts Allowed | | | | |

| Abatements Made | Levy for Year of this Report | Prior Levies | | |
|---|---------------------------------|--------------|------|------|
| | | 2017 | 2016 | 2015 |
| Property Taxes | \$5,887.00 | \$46,292.08 | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | \$40,000.00 | \$100,000.00 | | |
| Yield Taxes | | | | |
| Excavation Tax | | | | |
| Other Taxes | | | | |
| <input type="checkbox"/> | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Current Levy Deeded | | | | |



New Hampshire
Department of
Revenue Administration

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| Uncollected Taxes - End of Year # 1080 | Levy for Year of this Report | Prior Levies | | |
|--|---------------------------------|------------------------|---------------------|------|
| | | 2017 | 2016 | 2015 |
| Property Taxes | \$302,219.40 | | | |
| Resident Taxes | | | | |
| Land Use Change Taxes | | | | |
| Yield Taxes | \$41.38 | | | |
| Excavation Tax | | | | |
| Other Taxes | \$1,451.02 | \$381.76 | | |
| Property Tax Credit Balance ? | | | | |
| Other Tax or Charges Credit Balance ? | | | | |
| Total Credits | | \$14,483,251.99 | \$701,152.05 | |

| For DRA Use Only | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$304,093.56 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$143,782.43 |



New Hampshire
Department of
Revenue Administration

MS-61

Lien Summary

Summary of Debits

| | Last Year's Levy | Prior Levies (Please Specify Years) | | |
|---|---------------------|-------------------------------------|--------------------|--------------------|
| | | Year: 2016 | Year: 2015 | Year: 2014 |
| Unredeemed Liens Balance - Beginning of Year | | \$57,089.47 | \$34,101.30 | \$9,636.24 |
| Liens Executed During Fiscal Year | \$147,581.95 | | | |
| Interest & Costs Collected (After Lien Execution) | \$1,931.33 | \$7,352.43 | \$11,002.25 | \$1,289.10 |
| <input type="text"/> | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Total Debits | \$149,513.28 | \$64,441.90 | \$45,103.55 | \$10,925.34 |

Summary of Credits

| | Last Year's Levy | Prior Levies | | |
|---|---------------------|--------------------|--------------------|--------------------|
| | | 2016 | 2015 | 2014 |
| Redemptions | \$39,079.06 | \$26,992.31 | \$34,101.30 | \$4,453.86 |
| <input type="text"/> | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Interest & Costs Collected (After Lien Execution) #3190 | \$1,931.33 | \$7,352.43 | \$11,002.25 | \$1,289.10 |
| <input type="text"/> | | | | |
| <input type="button" value="Add Line"/> | | | | |
| Abatements of Unredeemed Liens | | | | |
| Liens Deeded to Municipality | | | | |
| Unredeemed Liens Balance - End of Year #1110 | \$108,502.89 | \$30,097.16 | | \$5,182.38 |
| Total Credits | \$149,513.28 | \$64,441.90 | \$45,103.55 | \$10,925.34 |

For DRA Use Only

| | |
|---|--------------|
| Total Uncollected Taxes (Account #1080 - All Years) | \$304,093.56 |
| Total Unredeemed Liens (Account #1110 - All Years) | \$143,782.43 |



AUBURN (23)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's First Name

Susan

Preparer's Last Name

Jenkins

Date

Jan 7, 2019

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at <http://proptax.org/nh/>. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TAX RATE CALCULATION - 2018

TOWN PORTION

Gross Appropriations
Less: Revenue
Less: FB from Surplus
Add: Overlay
Add: War Service Credits
Net Town Appropriation

\$ 5,643,026
(2,856,101)
(300,000)
173,302
175,000

Approved Town Tax Effort \$ 2,835,227

\$ 3.36 Town Rate

SCHOOL PORTION

Net Local School Budget
Less: Revenue
Less: Education Grant

Less: State Education Taxes

\$ 12,852,136

(2,066,041)

(1,604,438)

Approved School Tax Effort \$ 9,181,657

\$ 10.86 Local School Rate

STATE EDUCATION TAXES

Equalized Valuation (no utilities) x
829,190,516
Divide by Local Assessed Valuation (no utilities)
845,294,116

\$ 1,584,249

\$ 1.93 State School Rate

COUNTY PORTION

Due to County
Less Shared Revenue
Approved County Tax Effort

\$ 768,316
-
\$ 768,316

\$ 0.91 County Rate

Total Municipal Tax effort \$ 14,389,638
Less: War Service Credits (175,000)
Total Property Tax Commitment \$ 14,214,638

\$ 17.06 TOTAL RATE

PROOF OF RATE

| Net Assessed Valuation | Tax Rate | Assessment |
|------------------------------------|-------------------------|---------------------|
| State Education Tax (no utilities) | \$ 829,190,516 \$ 1.93 | \$ 1,600,338 |
| All Other Taxes | \$ 845,294,116 \$ 15.13 | <u>12,789,300</u> |
| | | \$ 14,389,638 |
| Less: War Service Credits | | <u>(175,000.00)</u> |
| | | \$ 14,214,638 |

REPORT OF TOWN CLERK 2018

| | DEPOSITS | EXPENDITURES | REVENUE |
|---|----------------|---------------|------------------------|
| MOTOR VEHICLE Permits & Titles | \$2,175,090.75 | | |
| Outstanding NSF Checks & Refunds | | \$ 691.90 | |
| LESS REMITTED TO STATE | | \$ 461,333.64 | |
| TOTAL TOWN MV REVENUE | | | \$ 1,713,065.21 |
| BOAT REGISTRATIONS | \$ 19,852.14 | | |
| LESS REMITTED TO STATE | | \$ 13,956.50 | |
| TOTAL TOWN BOAT REVENUE | | | \$ 5,895.64 |
| DOG LICENSES | \$ 9,549.46 | | |
| FINES & CIVIL FORFEITURES | \$ 1,525.00 | | |
| LESS REMITTED TO STATE | | \$ 3,296.00 | |
| TOTAL TOWN DOG REVENUE | | | \$ 7,778.46 |
| OTHER REVENUE | | | |
| POLE LICENSES | | | \$ 50.00 |
| RETURN CHECK FEES | | | \$ 375.00 |
| UCC FILINGS | | | \$ 2,760.00 |
| CHECKLIST COPIES | | | \$ 316.50 |
| TOTAL OTHER TOWN REVENUE | | | \$ 3,501.50 |
| VITALS | | | |
| MARRIAGE LICENSES | \$ 1,300.00 | | |
| LESS REMITTED TO STATE | | \$ 1,118.00 | |
| VITAL RECORD SEARCHES | \$ 2,455.00 | | |
| LESS REMITTED TO STATE | | \$ 1,292.00 | |
| TOTAL TOWN VITALS REVENUE | | | \$ 1,345.00 |
| TOTAL TOWN REVENUE | | | \$ 1,731,585.81 |

| | | | | |
|------------------------------------|-------------|-------------|-------------|-------------|
| | 2015 | 2016 | 2017 | 2018 |
| TOTAL # VEHICLES REGISTERED | 8990 | 9146 | 9351 | 9664 |
| TOTAL # DOGS LICENSED | 1318 | 1281 | 1409 | 1423 |
| TOTAL # BOATS REGISTERED | 288 | 304 | 293 | 297 |

| | | | |
|------------------------|-----------|------------------------------|----------------------------|
| | | # Voter Participation | # Registered Voters |
| Deliberative Session | 2/3/2018 | 87 | 4235 |
| Local Election | 3/13/2018 | 1591 | 4302 |
| State Primary Election | 9/11/2018 | 1195 | 4331 |
| State General Election | 11/6/2018 | 2879 | 4496 |

Treasurer's Report 2018

| | Cash Balance | | | Bank | | | State Motor | Bank | Cash Balance |
|--------------------|-----------------------|----------------------|---------------------|------------------|------------------------|-----------------------|---------------------|-----------------|------------------------|
| TD Bank | 1/1/2018 | Receipts | Transfers In | Interest | Payables | Transfers Out | Vehicles Registry | Charges | 12/31/2018 |
| General | \$5,745,836.87 | 18,202,396.61 | 0.00 | 8,956.43 | (16,646,408.47) | (1,000,552.00) | (475,290.34) | (396.51) | \$ 5,834,542.59 |
| Payroll | 6,033.09 | 0.00 | 1,500,552.00 | 0.00 | (1,489,861.69) | 0.00 | 0.00 | 0.00 | 16,723.40 |
| Conservation | 293,330.81 | 0.00 | 0.00 | 2,341.87 | 0.00 | 0.00 | 0.00 | 0.00 | 295,672.68 |
| NHPDIP | 2,024,560.16 | 0.00 | 0.00 | 35,789.50 | 0.00 | (500,000.00) | 0.00 | 0.00 | 1,560,349.66 |
| Town Totals | \$8,069,760.93 | 18,202,396.61 | 1,500,552.00 | 47,087.80 | (18,136,270.16) | (1,500,552.00) | (475,290.34) | (396.51) | \$ 7,707,288.33 |

Receipts from Selectmen's Office

| | |
|---|-----------------------|
| Building Permits | \$ 80,912.69 |
| Building Legal Fees | 3,168.38 |
| Cemetery Plots - Auburn Village | 6,600.00 |
| Communication Betterment Fee | 3,000.00 |
| Developer Bonds & Escrows | 61,708.40 |
| Donations | 2,444.00 |
| Election Cost Reimbursement | 1,302.20 |
| Electric Return | 2,233.72 |
| FEMA Training | 40,286.10 |
| Fire Department Stipend | 480.00 |
| Franchise Fees | 67,903.45 |
| Griffin Library | 2,415.98 |
| Health Insurance Reimbursement | 22,757.74 |
| Highway Block Grant | 163,997.82 |
| In Lieu of Taxes - Manchester Water Works | 300,000.00 |
| Insurance Claim | 41,789.33 |
| Interest on Details | 35.91 |
| Meals & Rooms Tax | 281,411.07 |
| Miscellaneous | 356.47 |
| Newsletter | 10,350.00 |
| Insufficient Funds Fees | 50.00 |
| Legal Expense Reimbursement | 4,200.00 |
| Planning/Zoning Fees | 4,416.18 |
| Police Details | 138,489.46 |
| Police Fines | 60.00 |
| Police Grant - Step Detail | 3,449.82 |
| Police Grant - DUI/DWI | 4,405.19 |
| Police Cruiser | 13,281.92 |
| Police Photocopies | 915.00 |
| Police Pistol Permits | 610.00 |
| Police Witness Fees | 209.52 |
| Property Rental | 100.00 |
| Recreation Income | 12,983.20 |
| Reimbursement of Purchases | 2,075.15 |
| Sale of Town Property | 154,495.00 |
| Senior Trips | 1,762.00 |
| Southern NH Planning | 3,712.59 |
| Transfer From Trust | 10,000.00 |
| Welfare Reimbursements | 480.02 |
| Wetland Delineators | 100.00 |
| Subtotal Selectmen's Office | \$1,448,948.31 |

Receipts from Tax Collector

| | |
|-------------------------------|------------------------|
| 2018 Property Taxes | \$13,791,648.06 |
| Interest | 4,383.32 |
| 2017 Property Taxes | 357,040.91 |
| Interest | 13,306.92 |
| 2018 Yield Tax | 27.19 |
| 2017 Yield Tax | 14,787.18 |
| 2018 Betterment | 3,130.10 |
| 2017 Betterment and Interest | 1,214.90 |
| 2018 Current Use and Interest | 163,005.43 |
| 2017 Current Use | 65,000.00 |
| Tax Liens Redeemed: | |
| 2017 Tax Levy | 39,079.06 |
| Interest | 1,931.33 |
| 2016 Tax Levy | 26,992.31 |
| Interest | 7,352.43 |
| 2015 Tax Levy | 34,101.30 |
| Interest | 11,002.25 |
| 2013 Tax Levy | 4,453.86 |
| Interest | 1,289.10 |
| Subtotal Tax Collector | \$14,539,745.65 |

Receipts from Town Clerk

| | |
|-----------------------------|------------------------|
| Boat Registrations | \$ 19,852.14 |
| Checklists | 316.50 |
| Dog Licenses | 10,749.46 |
| Dog Fines | 325.00 |
| Marriage Licenses | 1,300.00 |
| Motor Vehicle Registrations | 2,175,519.55 |
| Pole Tax | 50.00 |
| Returned Check Fees | 375.00 |
| UCC | 2,760.00 |
| Vital Statistic | 2,455.00 |
| Subtotal Town Clerk | \$ 2,213,702.65 |

Grand total all receipts

\$18,202,396.61

Respectfully Submitted,

Walter Milne
Town Treasurer

Vendor Payments 2018

| # | Vendor Name | AMT | # | Vendor Name | AMT |
|------|-------------------------------|-----------------|------|----------------------------------|-------------|
| 2803 | AAA ENERGY SERVICE CO. | \$7,985.71 | 2705 | BELTRONICS, INC. | \$2,819.48 |
| 4342 | AAA POLICE SUPPLY | \$1,400.00 | 4154 | BEN FRANKLIN PRINTERS | \$424.43 |
| 5463 | ABSOLUTELY SPOTLESS | \$10,790.00 | 4142 | BENSON LUMBER & HARDWARE, INC | \$14.30 |
| 3870 | ACCURATE TREE SERVICE LLC | \$23,707.50 | 2719 | BERGERON PROTECTIVE CLOTHING | \$13,679.22 |
| 3102 | ACME GLASS COMPANY, INC. | \$465.00 | 2623 | BERUBE'S TRUCK ACCESSORIES, INC. | \$649.00 |
| 4014 | ADVANCED ELECTRONIC DESIGN | \$11,311.22 | 4363 | BESS KELLETT | \$15.00 |
| 2691 | ADVANCED EXCAVATING & PAVING | \$351,453.09 | 4167 | BEV'S CUSTOM CANVAS | \$20.00 |
| 3302 | AFLAC | \$6,157.32 | 4355 | BEVERLY J. WHITE | \$54.00 |
| 4010 | AFTC, INC | \$744.04 | 2876 | BLAZING SADDLES MOWING | \$15,500.00 |
| 2238 | AFX /AMERICAN IMAGING TECH | \$147.65 | 4317 | BLUE BOOK LAW ENFORCEMENT | \$24.95 |
| 3100 | AGUILERA, FELIX | \$62.09 | 4408 | BLUHM, SHARON | \$15.00 |
| 3346 | AH HARRIS | \$52.65 | 4324 | BOB BEAN COMPANY, INC | \$345.53 |
| 3734 | AKU, MUZAFER | \$811.05 | 4391 | BOB PRATTE | \$400.00 |
| 4357 | ALLIANCE LANDSCAPING | \$1,335.45 | 4012 | BODY ARMOR OUTLET, LLC | \$3,364.82 |
| 4095 | ALPHAGRAPHICS #219 | \$226.07 | 3290 | BOURQUE OIL & PROPANE | \$19,767.24 |
| 4203 | ALTERNATIVE DESIGNS, INC. | \$1,000.00 | 3668 | BROKER'S TITLE & CLOSING, LLC | \$2,007.00 |
| 4136 | AMERICAN THUNDER FIREWORKS | \$6,000.00 | 2625 | BROOK HOLLOW SAND & GRAVEL | \$630.10 |
| 4298 | AMERIGAS - 5560 | \$3,426.70 | 4952 | BROX INDUSTRIES, INC. | \$5,877.88 |
| 4394 | AMY LACHANCE | \$150.00 | 4372 | BRUCE MASON | \$240.00 |
| 4086 | ANDES VETERINARY SERVICE, INC | \$740.73 | 4388 | BRYAN HOWELL | \$875.00 |
| 5565 | ANDREW BALCH, INC. | \$673.00 | 4425 | C.M.S. LIMITED PARTNERSHIP | \$17.00 |
| 3053 | ANS NETWORKING, INC | \$32,977.63 | 4005 | CAI TECHNOLOGIES, INC. | \$2,400.00 |
| 2515 | APPAREL 2000 | \$213.95 | 3521 | CALEF LAKE CAMPING AREA, LLC | \$66.00 |
| 2788 | AS-U-WISH CLEANING SERVICE | \$7,505.00 | 944 | CANDIA LUMBER | \$2,271.77 |
| 4070 | ASAP LANDSCAPING & DESIGN | \$27,000.00 | 4368 | CANDIA TRAILERS & SNOW EQUIP | \$134.00 |
| 4143 | ATLANTIC TACTICAL, INC. | \$425.55 | 4386 | CARLY COHEN | \$875.00 |
| 2475 | ATS EQUIPMENT, INC. | \$1,517.94 | 5434 | CARPENTER, DOROTHY (ELECTION) | \$75.00 |
| 4380 | AUBURN ARMS LLC | \$40.00 | 2798 | CARROT-TOP INDUSTRIES, INC. | \$756.62 |
| 4019 | AUBURN CEMETERY TRUST | \$4,900.00 | 3994 | CASHMAN, KEVIN | \$873.25 |
| 3266 | AUBURN ELECTRIC | \$12,174.00 | 4398 | CECILIA MAGDALENA EATON | \$150.00 |
| 2259 | AUBURN HISTORICAL ASSOC | \$5,000.00 | 4071 | CENTERLINE FENCE | \$9,750.00 |
| 5267 | AUBURN LITTLE LEAGUE | \$755.78 | 3023 | CENTRAL PAPER PRODUCTS CO. | \$714.28 |
| 336 | AUBURN SCHOOL DISTRICT | \$11,031,826.04 | 2367 | CHABOT, JR., CHARLES | \$888.53 |
| 3138 | AUBURN VOL FIREMEN'S ASSOC | \$1,699.00 | 4405 | CHAPDELAINE, ALEX | \$51.76 |
| 4030 | AUBURN, TOWN OF | \$125.00 | 2459 | CHAPMAN, BARBARA A | \$250.00 |
| 4412 | AUTOMATC FIRE ALARM ASSOC | \$425.00 | 4421 | CHESTER FIRE DEPARTMENT | \$9,316.76 |
| 4069 | AVALANCHE SCREEN PRINTING | \$1,005.00 | 4319 | CHICKERING, CHRISTINE | \$300.00 |
| 1139 | AVITAR ASSOCIATES OF NE | \$94,443.00 | 4378 | CHILD ADVOCACY CENTER | \$1,200.00 |
| 4267 | AXON ENTERPRISE, INC | \$2,312.00 | 3843 | CHILD AND FAMILY SERVICES OF NH | \$500.00 |
| 5612 | BARLO SIGNS | \$403.65 | 4383 | CHRISTOPHER ZIEMBA | \$206.50 |
| 2690 | BATTERIES PLUS # 401 | \$938.08 | 4399 | CINDY DESMARAIS | \$99.50 |
| 3046 | BEAULE, CHRISTOPHER | \$697.55 | 2268 | CIT | \$692.00 |
| 2573 | BECHARD TIRE COMPANY | \$615.50 | 48 | CITY OF MANCHESTER, NH | \$11,945.50 |
| 4318 | BEDARD, TODD | \$28.16 | 4415 | CIVIC PLUS | \$1,800.00 |
| 2886 | BEKTASH SHRINE CLOWNS | \$360.00 | 4359 | CM TRUCK & TRAILER SALES LLC | \$2,695.00 |
| 3098 | BELLEMMORE CATCH BASIN MAINT | \$5,040.00 | 2387 | COAPLAND, BARBARA | \$1,043.25 |

Vendor Payments 2018

| # | Vendor Name | AMT | # | Vendor Name | AMT |
|------|--------------------------------|--------------|------|--------------------------------|-------------|
| 4292 | COASTAL CPR & FIRST AID, LLC | \$884.25 | 4426 | ERIK OLSEN | \$294.21 |
| 2828 | COCHINO VENTURES, LLC | \$2,760.00 | 4351 | ESO | \$1,970.00 |
| 3512 | COLL, TERRY (ELECTION) | \$75.00 | 5223 | ESPANA BUILDING & DEVELOPMENT | \$33,502.00 |
| 5706 | COMCAST | \$11,476.25 | 4336 | EVERBRIDGE, INC. | \$8,100.00 |
| 3780 | COMMONWEALTH OF MASS | \$9.70 | 55 | EVERSOURCE | \$14,381.22 |
| 4360 | CONNIE SCHOFIELD | \$30.00 | 3868 | EVERSOURCE | \$466.70 |
| 4326 | CONSOLIDATED COMMUNICATIONS | \$1,518.03 | 55 | EVERSOURCE | \$1,750.70 |
| 4306 | CORNERSTONE CEMETERY SERVICE | \$900.00 | 3868 | EVERSOURCE | \$300.50 |
| 613 | CORNETT, JARLENE | \$1,577.23 | 55 | EVERSOURCE | \$1,256.61 |
| 3331 | COYLE, DIANE | \$475.00 | 3868 | EVERSOURCE | \$360.00 |
| 1397 | CRAFTSMEN PRESS LLC | \$353.00 | 55 | EVERSOURCE | \$18,836.34 |
| 5411 | CROWN TROPHY | \$216.55 | 3685 | EVIDENT, INC | \$305.08 |
| 3879 | CRYSTAL ROCK, LLC | \$642.87 | 5124 | FAIRPOINT COMMUNICATIONS, INC. | \$140.54 |
| 4334 | CURRIER MUSEUM OF ART | \$50.00 | 4392 | FANNING, LAUREN | \$225.00 |
| 4062 | D.R. GUILBEAULT AIR COMPRESSER | \$1,825.00 | 4433 | FANNING, LAUREN | \$69.76 |
| 4084 | DANE DEVELOPMENT, LLC | \$5,618.48 | 4129 | FBI-LEEDA | \$650.00 |
| 2614 | DAVE'S SEPTIC SERVICE, INC. | \$6,423.07 | 2644 | FERGUSON WATER WORKS #590 | \$12,735.50 |
| 3553 | DAVID DENNEHY | \$160.00 | 3918 | FERRARINI, MICHAEL | \$610.00 |
| 2815 | DAVID NYE | \$157,590.39 | 4212 | FICHERA, SEAN | \$330.79 |
| 4310 | DEALERTRACK/REGUSA | \$538.40 | 1127 | FIRE ENGINEERING | \$65.00 |
| 4332 | DEANGELIS, DONALD | \$250.00 | 1261 | FIRE TECH & SAFETY OF NE | \$5,329.80 |
| 3449 | DEDHAM SPORTSMEN'S CENTER | \$270.00 | 5586 | FIREMATIC SUPPLY CO, INC. | \$1,814.55 |
| 3771 | DEEB, LILLIAN | \$397.69 | 3710 | FIRSTLIGHT FIBER | \$735.70 |
| 4315 | DEEP DISCOUNT OIL | \$272.26 | 3619 | FLEETMASTERS, INC | \$96.36 |
| 4251 | DEERFIELD VETERINARY CLINIC | \$190.00 | 5328 | FORD CREDIT DEPT 67-434 | \$28,946.28 |
| 4190 | DEL R GILBERT & SON BLOCK | \$95.98 | 5469 | FORD MOTOR CREDIT COMPANY, LLC | \$30,831.23 |
| 3175 | DELL BUSINESS CREDIT | \$3,534.51 | 3859 | FOREMOST PROMOTIONS | \$1,142.04 |
| 2381 | DEPT OF AGRICULTURE, MARKETS | \$3,296.00 | 4217 | FREEDOM PRINTERS | \$18,774.29 |
| 2243 | DERRY, TOWN OF | \$132,137.50 | 2567 | FREIGHTLINER OF NEW HAMPSHIRE | \$142.08 |
| 2860 | DIGNARD, TODD | \$266.74 | 3058 | FRISELLA, ADELE A | \$134.88 |
| 3749 | DOBMEIER, KARL M | \$3,073.48 | 2592 | G.K.S. SERVICE COMPANY, INC | \$110.00 |
| 4431 | DODGE, RICHARD | \$33.99 | 4385 | GAIL LEWIS | \$875.00 |
| 3603 | DOLLARD, DONALD W. | \$707.75 | 562 | GALLS, AN ARAMARK CO., LLC | \$1,303.86 |
| 2752 | DONOVAN EQUIPMENT CO., INC. | \$1,250.70 | 3892 | GANNON, EDWARD G. | \$1,718.40 |
| 3286 | DROSS, MICHAEL | \$114,975.17 | 3511 | GARON, KAREN (ELECTION) | \$225.00 |
| 4163 | DYNAMIC DRILLING AND BLASTING | \$13,548.00 | 4011 | GATES, MELISSA | \$318.80 |
| 3259 | EAST COAST ELECTRONICS | \$4,800.00 | 5148 | GEMINI ELECTRIC, INC. | \$1,476.84 |
| 3727 | EAST COAST EMERGENCY OUTFIT | \$3,567.85 | 4411 | GEORGE E SANSOUCY PE LLC | \$2,284.86 |
| 4002 | EASTERN MINERALS, INC. | \$203,178.80 | 3753 | GKS SERVICE COMPANY, INC | \$3,762.38 |
| 3885 | EASTPOINT LASER LLC | \$233.70 | 3295 | GLENNON, PATRICK | \$14.16 |
| 3971 | EATON, RICHARD W (ELECTION) | \$450.00 | 4218 | GLOBAL EQUIPMENT COMPANY | \$13,195.00 |
| 3949 | EATON, RICHARD W. | \$1,250.00 | 4402 | GLOBAL PUBLIC SAFETY LLC | \$19,983.00 |
| 4160 | ECITYSYSTEMS, LLC | \$890.00 | 2355 | GRAINGER | \$3,292.35 |
| 2820 | ECONO SIGNS LLC | \$1,096.46 | 4204 | GRANITE ST FIRE HELMETS, LLC | \$232.50 |
| 4307 | ELITE K-9, INC | \$286.19 | 4155 | GRANITE ST POLICE CAREER COUN | \$135.00 |
| 3444 | EPIC SPORTS, INC | \$599.98 | 2239 | GRANITE ST STAMPS, INC. | \$99.36 |

Vendor Payment 2018

| # | Vendor Name | AMT | # | Vendor Name | AMT |
|------|------------------------------------|--------------|------|----------------------------------|--------------|
| 4260 | GRANTING OPPORTUNITIES, LLC | \$750.00 | 4339 | JOSEPH E. THIBODEAU III | \$400.00 |
| 3163 | GREENWOOD EMERGENCY VEHICLES | \$2,187.42 | 4103 | JULIANO, MAUREEN | \$517.16 |
| | 450 GRIFFIN FREE PUBLIC LIBRARY | \$44,081.00 | 2639 | KAPOS, CALVIN | \$156.88 |
| 4302 | H & M HOLDINGS, LLC | \$2,812.50 | 4393 | KEITH LECLAIR | \$300.00 |
| 4277 | HAMILTON, TIMOTHY J. | \$1,882.77 | 4099 | KELLY, PATRICK | \$1,432.29 |
| 5640 | HARRIS SCHOOL SOLUTIONS | \$12,295.42 | 3739 | KNOX COMPANY | \$1,090.00 |
| 2789 | HARRIS TROPHY | \$111.25 | 3721 | KOFILE PRESERVATION INC | \$3,630.00 |
| 3463 | HARRISON SHRADER ENTERPRISES | \$201.79 | 4330 | L'ITALIEN, JAMIE | \$40.00 |
| 4331 | HART'S CATERING | \$50.00 | 4209 | L.E.A.D., INC. | \$224.39 |
| 4397 | HD SUPPLY CONSTRUCTION | \$35.10 | 4223 | LACHANCE, AMY | \$1,907.03 |
| 3017 | HEADD, JAMES F | \$1,250.00 | 3225 | LAMPREY HEALTH CARE, INC | \$500.00 |
| 3018 | HEADD, JAMES F. (ELECTION) | \$450.00 | 4419 | LAW OFFICE OF RICHARD SHEA, PC | \$181.00 |
| | 313 HEALTHTRUST, INC | \$220,360.48 | 3844 | LEADSONLINE, LLC | \$2,128.00 |
| 2736 | HERMAN, WILLIAM G. | \$4,419.71 | 2521 | LECLAIR, KEITH N. | \$937.50 |
| 4087 | HIGHEST QUALITY LAWN CARE, INC | \$10,517.00 | 3066 | LEONARD M. STEIN | \$225.00 |
| 3481 | HK POWERSPORTS - HOOKSETT | \$774.50 | 4999 | LEXIS NEXIS | \$100.00 |
| 2288 | HOME DEPOT CREDIT SERVICES | \$2,503.00 | 5176 | LHS ASSOCIATES, INC. | \$6,828.26 |
| 4176 | HOME HEALTH & HOSPICE CARE | \$1,000.00 | 3451 | LIBERTY INTER TRUCKS OF NH, | \$793.85 |
| 2684 | HOOKSETT AGWAY | \$399.46 | 4413 | LINDSAY DOUGLAS | \$249.00 |
| 4329 | HOOKSETT BARKING DOG | \$694.40 | 2383 | LINXWEILER, JOANNE | \$334.93 |
| 5274 | HOWARD P. FAIRFIELD, LLC | \$2,360.42 | 5675 | LINXWEILER, JOANNE (ELECTION) | \$677.06 |
| 3280 | HOWARD, LYNN | \$15.00 | 3094 | LOMBARDO, ANITA | \$208.99 |
| 4328 | HUARD, JAMES | \$276.99 | 3912 | LONNIE MCCAFFREY LAW | \$21,783.29 |
| 2968 | HUNTRESS UNIFORMS | \$1,704.54 | 3795 | LYNN CARD COMPANY | \$113.00 |
| 5007 | ICSC | \$1,317.43 | 4361 | LYNN GODDARD | \$15.00 |
| 4333 | IENTILE, JASON | \$4,950.00 | 4240 | LYNN PEAVEY COMPANY | \$212.95 |
| 5657 | IN THE LINE OF DUTY, INC. | \$150.00 | 4375 | MACMULKIN | \$33,880.00 |
| 4007 | INDUSTRIAL TRAFFIC LINES, INC. | \$18,183.50 | 4309 | MAILFINANCE | \$953.76 |
| 3146 | INTERNAL REVENUE SERVICES | \$545.57 | 3894 | MAILINGS UNLIMITED | \$2,852.58 |
| 2972 | INTERNATIONAL CODE COUNCIL, INC | \$352.00 | 2506 | MAINE OXY/SPEC AIR SPECIALTY GAS | \$381.08 |
| 5548 | INTERWARE DEVELOPMENT CO., INC. | \$6,304.45 | 4311 | MALO, SCOTT | \$50.00 |
| 4376 | J. DANIEL TATEM | \$450.00 | 2989 | MANCHESTER AUTO GLASS CO, INC | \$200.00 |
| 2254 | JAMES A. BROOKS | \$102,760.00 | 3130 | MANCHESTER HARLEY-DAVIDSON | \$69.90 |
| 4384 | JARED DEGRAFFE | \$875.00 | 1416 | MASSABESIC QUICK LUBE | \$1,509.81 |
| 4343 | JAYS GUN SHOP | \$796.00 | 4404 | MATAM INVESTMENT ASSOCIATES | \$13,314.94 |
| 4252 | JCM ASSOCIATES LLC | \$457.28 | 4382 | MATTHEW SOUCY | \$41.50 |
| 3899 | JENKINS, DAVID | \$2,125.00 | 3234 | MCDEVITT TRUCKS INC | \$591.20 |
| 3306 | JENKINS, SUSAN | \$1,537.20 | 4246 | MCDONNY'S FARM | \$950.00 |
| | 436 JENKINS, SUSAN (ELECTION) | \$816.66 | 2854 | MCEVOY, MARGIE | \$3,256.77 |
| 4356 | JENNIFER ANDERSON | \$426.00 | 4327 | MCLANE TRUST ACCOUNT | \$199,304.08 |
| 4390 | JESSE EDWARDS | \$70.00 | 3925 | MEINEKE CAR CARE CENTER | \$4,205.27 |
| | 656 JH ROLFE CONSTRUCTION | \$414,435.00 | 4322 | MEINEKE CARE CARE CENTER #384 | \$24.95 |
| | 184 JIM TROMBLY PLUMBING & HEATING | \$135.00 | 4422 | MICHAEL J TUCKER | \$1,644.00 |
| 4362 | JOANNA SUMMERLIN | \$15.00 | 3462 | MICHAEL SULLIVAN SIGNS | \$260.00 |
| 4403 | JOHN'S AUTOMOTIVE SERVICE | \$55.00 | 2885 | MINAKIN, JUDITH (ELECTION) | \$225.00 |
| 2253 | JORDAN EQUIPMENT, CO. | \$4,187.11 | 3782 | MITCHELL MUNICIPAL GROUP, P.A. | \$3,999.36 |

Vendor Payments 2018

| # | Vendor Name | AMT | # | Vendor Name | AMT |
|------|-----------------------------------|--------------|------|---------------------------------|--------------|
| 4259 | MODERN MARKETING, INC | \$1,121.59 | 4366 | NHTCA | \$50.00 |
| 5682 | MONGEAU, EVE (ELECTION) | \$75.00 | 4157 | NHTCA/NHCTCA JOINT CERT. | \$260.00 |
| 2764 | MONGEAU, THEODORE M. | \$4,247.50 | 4308 | NNERPC | \$399.00 |
| 2857 | MOORE MEDICAL, LLC | \$2,135.88 | 4424 | NNETC | \$12,759.00 |
| 3506 | MOUNT WASHINGTON CRUISES | \$2,320.00 | 3763 | NORTH CONWAY GRAND HOTEL | \$390.00 |
| 4406 | MOW TOWN POWER EQUIPMENT, LLC | \$193.20 | 3951 | NORTHEAST RECORD RETENTION | \$602.50 |
| 2779 | MUNICIPAL MANAGEMENT ASSOC | \$100.00 | 5714 | NORTHERN BUSINESS MACHINES | \$595.00 |
| 4225 | MUNROE-CALL, TERRY D. (ELECTION) | \$150.00 | 4347 | NORTHERN LIGHTS DISPLAY | \$1,770.00 |
| 4350 | N.E. FIRE EQUIPMENT & APPARATUS | \$1,100.00 | 3258 | NVB PLAYGROUNDS, INC. | \$2,511.00 |
| 3662 | N.H. SCHOOL HEALTH CARE COAL. | \$173,365.00 | 4367 | OCWEN LOAN SERVICING LLC | \$4,624.31 |
| 4321 | NANCY J. HOIJER | \$1,490.84 | 3743 | OLDCASTLE ARCHITECTURAL, INC | \$333.00 |
| 4381 | NASRO | \$495.00 | 4050 | OMNI MOUNT WASHINGTON RESORT | \$396.76 |
| 4365 | NATIONAL CPM CONSORTIUM | \$270.00 | 1420 | ON-GRADE CONSTRUCTION, INC. | \$24,050.00 |
| 4171 | NATIONAL ENGINEERING & TESTING | \$1,095.00 | 4051 | ON-SITE TRUCK REPAIR | \$8,218.51 |
| 2311 | NATIONAL PEN COMPANY | \$244.90 | 4207 | ONE BEAT CPR | \$466.72 |
| 1179 | NE LIFT, CO. | \$300.00 | 3820 | OS-NETWORKS, INC | \$9,758.15 |
| 4293 | NEOFUNDS | \$5,776.97 | 207 | OSSIPEE MOUNTAIN ELECTRONICS | \$10,474.00 |
| 199 | NEPTUNE UNIFORM & EQUIPMENT | \$2,603.98 | 558 | OVERHEAD DOOR COMPANY | \$2,359.43 |
| 3055 | NEW ENGLAND ASSOCIATION OF | \$35.00 | 4429 | PAGANO, SANDRO | \$6,483.98 |
| 3127 | NEW ENGLAND DUPLICATOR | \$288.00 | 3263 | PAGE STREET STORAGE LEASING LLC | \$1,680.00 |
| 3231 | NEW ENGLAND STATE POLICE | \$100.00 | 3682 | PARADIGM PLUMBING & HEATING & | \$815.57 |
| 4239 | NH CEMETERY ASSOCIATION | \$20.00 | 2543 | PB PROPERTY SERVICES LLC | \$14,010.00 |
| 4346 | NH DUMPSTERS LLC | \$385.00 | 4182 | PC WORKS OF NEW HAMPSHIRE | \$76.00 |
| 722 | NH ELECTRIC COOPERATIVE | \$2,410.60 | 2780 | PELMAC INDUSTRIES, INC. | \$872.00 |
| 4231 | NH RECREATION & | \$70.00 | 2533 | PHIL BRIEN WATER WELLS | \$2,500.00 |
| 2351 | NH TAX COLLECTORS ASSO | \$120.00 | 4354 | PHILIP LAVALLEY | \$47.00 |
| 803 | NFPA | \$219.10 | 3735 | PHILLIPS, ALEX | \$41.50 |
| 5500 | NFPA | \$201.20 | 834 | PHILLIPS, DALE | \$312.50 |
| 2336 | NH ASSOC OF CHIEFS OF POLICE, INC | \$200.00 | 5443 | PHILLIPS, DALE (ELECTION) | \$150.00 |
| 456 | NH ASSO OF ASSESSING OFFICIAL | \$20.00 | 2471 | PHOENIX PRECAST PRODUCTS | \$3,116.10 |
| 165 | NH ASSO OF CONSERVATION | \$683.00 | 2546 | PICARD, EDWARD | \$165.50 |
| 2371 | NH ASSO OF FIRE CHIEFS | \$120.00 | 5033 | PIKE INDUSTRIES, INC. | \$4,635.90 |
| 2638 | NH BLACKTOP SEALERS, INC | \$2,595.00 | 4428 | PISTONE CONTAINER SERVICES LLC | \$489.90 |
| 5414 | NH BLDG OFFICIALS ASSOCIATION | \$225.00 | 4184 | PLAZA, MATTHEW | \$510.00 |
| 3811 | NH BLDG OFFICIALS SUPPORT STAFF | \$50.00 | 2568 | PLOURDE SAND & GRAVEL CO., INC | \$13,295.24 |
| 5208 | NH CITY & TOWN CLERKS ASSOC | \$20.00 | 2758 | PORTER, KATHLEEN (ELECTION) | \$550.00 |
| 5283 | NH GOV'T FINANCE OFFICERS ASSOC | \$105.00 | 3445 | POWER UP GENERATOR SERVICE CO. | \$490.00 |
| 4379 | NH GUNS AND AMMO LLC | \$5,178.00 | 3996 | PR RUSSELL | \$2,601.86 |
| 251 | NH HEALTH OFFICERS ASSOCIATION | \$35.00 | 3104 | PRECISION WEATHER FORECASTING | \$1,195.00 |
| 2465 | NH MUNICIPAL ASSOCIATION, INC | \$6,251.00 | 4373 | PREMIER COACH CO INC | \$1,220.00 |
| 2971 | NH PUBLIC WORKS MUTUAL AID PRO | \$25.00 | 2915 | PRICE DIGESTS | \$109.95 |
| 2292 | NH RETIREMENT SYSTEM | \$412,656.43 | 148 | PRIMEX | \$112,960.00 |
| 2965 | NHANRS | \$20.00 | 3040 | QUILL | \$1,262.33 |
| 4138 | NHCTCA | \$90.00 | 3738 | R.C. BRAYSHAW & COMPANY, INC | \$1,351.27 |
| 3196 | NHCTCA /SEACOAST REGION | \$50.00 | 3166 | RAICHE, PAUL | \$30.00 |
| 4320 | NHRPA | \$40.00 | 3600 | RAMOS, SHANNON | \$525.00 |

Vendor Payments 2018

| # | Vendor Name | AMT | # | Vendor Name | AMT |
|------|-------------------------------|--------------|------|--------------------------------|--------------|
| 4961 | RAY'S EXCAVATION | \$67,498.20 | 4344 | SPEEDY RUG BINDING | \$120.00 |
| 3281 | RAYMOND, TOWN OF | \$2,524.84 | 3638 | SPOONER, JEREMY | \$1,326.00 |
| 4420 | RED DOOR TITLE | \$405.00 | 4213 | SRR TRAFFIC SAFETY CONSULTING | \$199.00 |
| 3099 | RED JACKET MT VIEW RESORT | \$486.81 | 2378 | SRW TRUCKING | \$107,751.48 |
| 2316 | RELYCO | \$353.42 | 368 | STANTEC CONSULTING SERVICES | \$137,261.33 |
| 4335 | RESCUE SOURCE | \$670.00 | 3450 | STATE MOTORS, INC. | \$8,138.12 |
| 4410 | RICE SIGNS LLC | \$420.00 | 2337 | STATE OF NEW HAMPSHIRE | \$78.97 |
| 2904 | RICHARD WENDEL, LANDLORD | \$1,400.00 | 2735 | STATE OF NEW HAMPSHIRE | \$9.50 |
| 4400 | RITCCA CONFERENCE FUND | \$236.00 | 2611 | STATE OF NEW HAMPSHIRE | \$178.00 |
| 5016 | ROCKINGHAM COMMUNITY ACTION | \$4,471.00 | 2284 | STATE OF NEW HAMPSHIRE | \$235.00 |
| 2505 | ROCKINGHAM COUNTY | \$768,316.00 | 99 | STATE OF NEW HAMPSHIRE | \$300.00 |
| 3030 | ROCKINGHAM CHIEFS ASSOC. | \$75.00 | 2284 | STATE OF NEW HAMPSHIRE | \$637.00 |
| 3329 | ROCKINGHAM LAW ENFORCEMENT | \$115.00 | 2337 | STATE OF NEW HAMPSHIRE | \$170.10 |
| 5474 | ROCKINGHAM REGISTRY OF DEEDS | \$253.20 | 2284 | STATE OF NEW HAMPSHIRE | \$505.00 |
| 1110 | ROCKINGHAM NUTRITION | \$1,375.00 | 2337 | STATE OF NEW HAMPSHIRE | \$45.20 |
| 2951 | ROLFE BUILDERS LLC | \$20,000.00 | 2284 | STATE OF NEW HAMPSHIRE | \$203.00 |
| 4337 | ROSENBAUER SOUTH DAKOTA LLC | \$100,000.00 | 2337 | STATE OF NEW HAMPSHIRE | \$89.50 |
| 4340 | ROULEAU, MARIE | \$19.00 | 2284 | STATE OF NEW HAMPSHIRE | \$577.00 |
| 1391 | ROULEAU-COTE, CARRIE A. | \$4,210.15 | 2337 | STATE OF NEW HAMPSHIRE | \$50.91 |
| 4122 | ROUSSEAU, PATRICIA | \$152.46 | 2284 | STATE OF NEW HAMPSHIRE | \$40.00 |
| 4224 | ROUSSEAU, PATRICIA (ELECTION) | \$250.00 | 4206 | STATE OF NEW HAMPSHIRE - DMV | \$32.00 |
| 2604 | ROYCE, DENISE A | \$286.67 | 3184 | STATE OF NEW HAMPSHIRE - DMV | \$25.00 |
| 2509 | ROYCE, DENISE A. (ELECTION) | \$150.00 | 4220 | STERICYCLE, INC. | \$594.90 |
| 4314 | RYMES PROPANE & OIL | \$310.00 | 4364 | STEVEN SHULA | \$40.00 |
| 3636 | SAFARILAND, LLC | \$550.00 | 5691 | STUDENT TRANS OF AMERICA | \$6,242.05 |
| 4369 | SALEM TROLLEY | \$500.00 | 3071 | SULLIVAN TIRE AND AUTO SERVICE | \$1,451.16 |
| 4377 | SAM'S CLUB | \$684.66 | 3891 | SUMMIT TITLE SERVICES CORP | \$3,482.98 |
| 2589 | SAM'S CLUB/SYNCHRONY BANK | \$133.04 | 5620 | SUNOCO SUNTRAK | \$27.30 |
| 57 | SANEL AUTO PARTS CO. | \$2,122.33 | 2944 | SUPERIOR POWER EQUIPMENT | \$2,122.00 |
| 3837 | SANTANDER LEASING LLC | \$72,695.61 | 3337 | SWEENEY TITLE SERVICES | \$418.00 |
| 3717 | SANTUCCIO, GREGORY | \$381.43 | 3637 | SWENSON GRANITE WORKS | \$1,459.64 |
| 4187 | SARGENT, MARY | \$75.00 | 5461 | SYLVIA, KATHLEEN A | \$2,948.31 |
| 3247 | SAULNIER, JAMES R | \$550.00 | 2264 | SYLVIA, KATHLEEN A. (ELECTION) | \$942.64 |
| 4409 | SCHOOLLOCKERS.COM | \$574.98 | 3936 | SYNERGY AUTO LAB | \$158.12 |
| 4312 | SCREEN PRINTED SPECIAL T'S | \$393.05 | 4418 | SZATYNSKI, CHRISTOPHER | \$165.00 |
| 339 | SEA CREST CAR WASH | \$20.00 | 4423 | TARA VEIT | \$118.00 |
| 4175 | SEIDNER, JOHN | \$395.00 | 4352 | TARGET NEW ENGLAND | \$41,146.33 |
| 2532 | SHADE TREE LANDSCAPING, INC. | \$660.99 | 4256 | TATEM, J. DANIEL | \$1,500.00 |
| 1342 | SIGNATURE DIGITAL IMAGING | \$547.16 | 4338 | THE BIKE BARN | \$225.00 |
| 4427 | SNHU ARENA | \$833.00 | 3381 | THE COACH COMPANY | \$909.00 |
| 3607 | SONICWALL SERIVES | \$800.00 | 3065 | THE PICNIC TABLE FACTORY | \$671.00 |
| 1178 | SOS ALARMS, INC. | \$875.00 | 3300 | THERRIEN, PAUL | \$15.00 |
| 2426 | SE NH HAZARDOUS MATERIALS | \$6,687.56 | 2245 | THOMPSON, JAMES | \$53.68 |
| 161 | SOUTHERN NEW HAMPSHIRE | \$7,323.94 | 3716 | TILLERY, JAMES R. (ELECTION) | \$300.00 |
| 4130 | SOWA ENTERTAINMENT, LLC | \$300.00 | 3484 | TILLINGHAST, ASHLEY A. | \$475.00 |
| 2438 | SOWA, DONALD W. | \$425.00 | 2391 | TMDE CALIBRATION LAB, INC. | \$575.00 |

Vendor Payments 2018

| # | Vendor Name | AMT | # | Vendor Name | AMT |
|------|--------------------------------|-------------|------|-----------------------------------|------------------------|
| 4140 | TOSHIBA BUSINESS SOLUTIONS | \$1,181.26 | 4128 | VERTICAL DREAMS, INC | \$700.00 |
| 4349 | TOTAL NOTICE | \$528.00 | 4273 | VILLAGE AT MT. MINER, LLC | \$146,027.29 |
| 4389 | TOWN OF CANDIA | \$378.46 | 4371 | VILLAGE TAVERN | \$1,632.12 |
| 3965 | TRANSUNION RISK & ALTERNATIVE | \$700.00 | 4027 | VIRTUAL TOWN HALL HOLDINGS | \$1,900.00 |
| 541 | TREASURER - STATE OF NH | \$6,777.23 | 3183 | W.D. PERKINS | \$25,502.56 |
| 2618 | TREASURER - STATE OF NH | \$340.00 | 152 | WADLEIGH, STARR & PETERS, P.L.L.C | \$36,132.32 |
| 4227 | TREASURER - STATE OF NH | \$130.00 | 3228 | WALNUT PRINTING SPECIALTIES | \$737.00 |
| 3948 | TRI STATE FIRE PROTECTION, LLC | \$177.10 | 4396 | WALTER MILNE | \$165.00 |
| 2823 | TRIANGLE PORTABLE SERVICES | \$900.00 | 4341 | WAY, CRYSTAL | \$38.00 |
| 5024 | TRITECH SOFTWARE SYSTEMS | \$300.00 | 4430 | WAYNE E. KENNEY BUILDERS LLC | \$28,172.10 |
| 4416 | TROMBLY ENTERPRISE | \$5,010.00 | 5070 | WB MASON COMPANY | \$5,042.10 |
| 4133 | TURF DEPOT | \$108.51 | 3252 | WENDELL, RICHARD | \$2,540.00 |
| 4313 | UFO PARTY RENTTALS | \$730.00 | 4158 | WEX BANK | \$24,801.86 |
| 5318 | UNION LEADER CORPORATION | \$4,088.18 | 4370 | WHALE'S TALE WATER PARK | \$675.00 |
| 4061 | UNITED RENTALS | \$1,284.96 | 3770 | WICKED WEAPONRY, LLC | \$365.85 |
| 2266 | UNITED STATES POST OFFICE | \$5,399.38 | 4401 | WICKLANDER ZULAWSKI | \$425.00 |
| 4414 | UNITED TITLE & ESCROW SERVICES | \$3,955.00 | 4407 | WILLETT, ELAINE | \$30.00 |
| 3201 | UTILITY SERVICE & ASSISTANCE | \$580.00 | 4417 | WILLIAMS, MICHAEL | \$157.96 |
| 4149 | VACHON, CLUKAY & COMPANY | \$11,950.00 | 3745 | WITMER PUBLIC SAFETY GROUP | \$399.48 |
| 2722 | VALIC | \$33,420.00 | 4353 | WJ SMALLWOOD LANDSCAPING | \$3,886.00 |
| 4325 | VANDERHOEK, ELIZABETH | \$40.00 | 4323 | ZUERCHER'S IMC SOLUTION | \$6,663.75 |
| 4957 | VERIZON WIRELESS | \$8,013.55 | | | |
| | | | | Total: | \$16,527,051.05 |

Auburn Zoning Board of Adjustment

Annual Report 2018

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA several weeks before the hearing. Once accepted, a public hearing is scheduled and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (*not* from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. The Board of Selectmen also reappointed Mark Wright as Chairman of the ZBA to another three-year term. In March, James Lagana resigned as Vice-Chairman of the ZBA of which the Board members regretfully accepted. With Mr. Lagana's resignation, the Board announced that Michael DiPietro, who was a member of the board would become Vice-Chairman. The Board also announced that Stephen Carroll, who was an alternate member of the board would become a full member. With Mr. Beaurivage's resignation as an Alternate Member of the Board, the Zoning Board of Adjustment welcomed Dennis Viera, Dale Phillips and Charles (Stoney) Worster as Alternate Members of the Board.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. The meetings are held at the Auburn Town Hall and are open to the public. The public is always welcome to attend ZBA meetings and, interested parties will be given the opportunity to address the Board as Cases are heard. The public hearings are announced under Legal Notices in *The Union Leader*. During 2018 the ZBA reviewed 15 applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the 3 special exception requests, none were withdrawn, none were denied and 3 were granted. Of the 16 variance requests, 15 were granted, none were denied and 1 was withdrawn. There were no requests for extensions. In addition, the ZBA made decisions with regard to 2 Appeals from Administrative Decision; 0 were granted and 2 were withdrawn, none were denied. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at <http://www.auburnnh.us>. The Zoning Board would like to thank the Town Officials, citizens and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member for their commitment of time, energy and ideas. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen.

Respectfully submitted,

Mark A. Wright, Esq.
Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

| | | |
|-----------------|--------------------------------|---------------------------------|
| Members: | Mark A. Wright, Esq., Chairman | Michael DiPietro, Vice Chairman |
| | Peggy Neveu | Kevin Stuart, Esq. |
| | Stephen Carroll | |

| | | |
|--------------------|--------------------------|--------------|
| Alternates: | Dale Phillips | Dennis Viera |
| | Charles (Stoney) Worster | |

Administrator: Denise Royce

GENERAL FUND BALANCE SHEET

As of December 31, 2018

| | Beginning of year | End of year |
|--|----------------------|---------------------|
| ASSETS | | |
| Current Assets | | |
| Cash and Equivalents | \$7,763,122 | \$7,385,152 |
| Taxes Receivable (net) | 453,286 | 453,286 |
| Tax Liens Receivable | 105,919 | 51,436 |
| Intergovernmental Receivable | 62,228 | 26,155 |
| Prepaid Expenses | 12,377 | 47,114 |
| Due from Other Funds | 5,610 | 63,149 |
| TOTAL ASSETS | <u>\$8,402,542</u> | <u>\$8,026,292</u> |
| LIABILITIES AND FUND EQUITY | | |
| Current Liabilities | | |
| Accounts Payable | \$ 285,030 | \$ 237,294 |
| Accrued Payables | 35,256 | 36,662 |
| Due to School Districts | 3,968,791 | 4,331,726 |
| Due to Other Funds | 543,069 | 718,789 |
| Reserve for Auburn Dev. Authority | 21,004 | 21,004 |
| Escrow and Performance Deposits | 397,448 | 326,189 |
| Auburn Police Trailer | 5,237 | 5,641 |
| Unearned Grant Revenue | 62,228 | 26,155 |
| Deferred Revenue | 146,838 | 127,005 |
| TOTAL LIABILITIES | <u>\$5,464,901</u> | <u>\$ 5,830,465</u> |
| FUND EQUITY | | |
| Assigned Fund Balance | \$ 125,235 | \$ 126,029 |
| Committed Fund Balance | 0 | 0 |
| Non Spendable Fund Balance | 32,774 | 47,114 |
| Unreserved Fund Balance | 2,779,633 | 2,022,684 |
| TOTAL FUND EQUITY | <u>\$2,937,641</u> | <u>\$2,195,827</u> |
| TOTAL LIABILITIES AND FUND EQUITY | <u>\$8,402,542</u> | <u>\$8,026,292</u> |

Note: Balance Sheet represents figures prior to adjustments made for closings which are not audited figures.

2018 Revenue Estimates

| | Estimated | Actual | Variance Positive (Negative) |
|--------------------------------------|------------------|------------------|------------------------------------|
| Taxes: | | | |
| Property | 2,270,305 | 2,270,305 | - |
| Timber | 16,000 | 14,814 | (1,186) |
| Excavation | - | - | - |
| Payment in Lieu of Taxes | 300,000 | 300,000 | - |
| Other Taxes | 4,600 | 4,316 | (284) |
| Interest & Penalties on Taxes | 40,000 | 39,350 | (650) |
| Total from Taxes | 2,630,905 | 2,628,785 | (2,120) |
| Licenses, Permits & Fees: | | | |
| Business Licenses, Permits & Fees | 70,000 | 67,903 | (2,097) |
| Motor Vehicle Permit Fees | 1,650,000 | 1,713,337 | 63,337 |
| Building Permits | 80,000 | 80,248 | 248 |
| Other | 20,000 | 18,754 | (1,246) |
| Total from Licenses, Permits & Fees | 1,820,000 | 1,880,242 | 60,242 |
| Intergovernmental: | | | |
| State: | | | |
| Meals and Rooms Distribution | 281,411 | 281,411 | 0 |
| Highway Block Grant | 164,090 | 163,998 | (92) |
| Hazardous Mitigation | - | 41,214 | 41,214 |
| Other | 5,000 | - | (5,000) |
| Total from Intergovernmental | 450,501 | 486,623 | 36,122 |
| Charges for Services: | | | |
| Income from Departments | 50,000 | 40,467 | (9,533) |
| Miscellaneous: | | | |
| Sale of Municipal Property | 150,000 | 161,095 | 11,095 |
| Interest on Investments | 20,000 | 17,992 | (2,008) |
| Other | 5,000 | 6,595 | 1,595 |
| Total from Miscellaneous | 175,000 | 185,682 | 10,682 |
| Total Revenues | 5,126,406 | 5,221,799 | 95,393 |
| Interfund Transfers In | 4,455 | 4,455 | - |

Note: Revenue Figures represent amounts prior to adjustments for closing and are not audited figures

(General Operations)

COMPARATIVE STATEMENT OF APPROPRIATIONS

Year 2018

| Purpose of Appropriations | Appropriations 2017 | Expended 2017 | (Over)/Under Appropriations | Appropriations 2018 | Expended YTD 2018*** | (Over)Under Appropriations |
|--|------------------------|------------------|--------------------------------|------------------------|-------------------------|-------------------------------|
| General Government | | | | | | |
| Executive Department Total | 259,727 | 256,303 | 3,424 | 268,768 | 261,954 | 6,814 |
| Election, Regis & Vital Stats Total | 85,578 | 86,640 | (1,062) | 95,810 | 83,097 | 12,713 |
| Financial Administration Total | 97,767 | 94,135 | 3,632 | 160,833 | 153,195 | 7,638 |
| Legal Expenditures Total | 57,000 | 41,438 | 15,562 | 42,000 | 29,868 | 12,132 |
| Personnel Administration Total | 394,311 | 384,525 | 9,786 | 433,853 | 439,391 | (5,538) |
| Planning & Zoning Total *1 | 67,433 | 50,535 | 16,898 | 37,651 | 25,091 | 12,560 |
| Government Buildings & Mainten Total | 134,786 | 112,138 | 22,648 | 127,443 | 112,512 | 14,931 |
| Cemetery*3 | 36,323 | 29,484 | 6,839 | 25,280 | 24,916 | 364 |
| Insurance Total | 109,571 | 74,263 | 35,308 | 115,065 | 114,487 | 578 |
| Advertising & Regional Assoc Total | 8,583 | 8,461 | 122 | 8,829 | 8,855 | (26) |
| Other Government Total | 120,514 | 120,931 | (417) | 113,213 | 95,234 | 17,979 |
| Total General Government | 1,371,593 | 1,258,853 | 112,740 | 1,428,745 | 1,348,600 | 80,145 |
| Public Safety | | | | | | |
| Police Department Total | 1,161,580 | 1,085,603 | 75,977 | 1,223,740 | 1,204,694 | 19,046 |
| Ambulance Total | 80,083 | 80,083 | 1 | 83,896 | 83,896 | - |
| Fire Department Total | 416,239 | 395,321 | 20,918 | 416,943 | 403,286 | 13,657 |
| Building Inspection Total | 66,057 | 64,422 | 1,635 | 69,864 | 60,759 | 9,105 |
| Emergency Management Total | 701 | 239 | 462 | 8,427 | 48,386 | (39,959) |
| Other Public Safety | 1,000 | - | 1,000 | 1,000 | 245 | 755 |
| Total Public Safety | 1,725,660 | 1,625,668 | 99,992 | 1,803,870 | 1,801,266 | 2,604 |
| Highway & Streets | | | | | | |
| Highways & Streets Total | 943,006 | 1,067,221 | (124,215) | 942,865 | 1,004,754 | (61,889) |
| Street Lighting Total | 13,500 | 13,964 | (464) | 13,500 | 20,105 | (6,605) |
| Total Highway & Streets | 956,506 | 1,081,185 | (124,679) | 956,365 | 1,024,859 | (68,494) |
| Sanitation | | | | | | |
| Solid Waste Hazardous | 6,500 | 10,267 | (3,767) | 8,500 | 7,927 | 573 |
| Landfill Monitoring | 4,500 | 9,100 | (4,600) | 10,000 | 10,200 | (200) |
| Roadside Pickup | 500 | - | 500 | 300 | - | 300 |
| Total Sanitation | 11,500 | 19,367 | (7,867) | 18,800 | 18,127 | 673 |
| Health | | | | | | |
| Health Administration Total | 2,597 | 2,409 | 188 | 2,564 | 2,329 | 235 |
| Animal & Pest Control Total | 19,830 | 19,464 | 366 | 20,471 | 19,831 | 640 |
| Health Agencies & Hospitals Total | 5,800 | 5,800 | - | 5,875 | 3,375 | 2,500 |
| Total Health | 28,227 | 27,674 | 553 | 28,910 | 25,535 | 3,375 |
| Welfare | | | | | | |
| Direct Assistance Total | 16,969 | 17,416 | (447) | 19,521 | 7,681 | 11,840 |
| Intergovernmental Welfare Pmts Total | 4,471 | 4,471 | - | 4,471 | 4,471 | - |
| Total Welfare | 21,440 | 21,887 | (447) | 23,992 | 12,152 | 11,840 |
| Cultural & Recreation | | | | | | |
| Parks & Recreation Total | 89,438 | 81,389 | 8,049 | 111,171 | 108,835 | 2,336 |
| Library | 156,544 | 146,756 | 9,788 | 169,272 | 161,899 | 7,373 |
| Patriotic Purposes Total | 6,650 | 6,483 | 168 | 6,850 | 5,757 | 1,093 |
| Total Cultural & Recreation | 252,632 | 234,627 | 18,005 | 287,293 | 276,491 | 10,802 |
| Conservation Administration | | | | | | |
| Conservation Administration Total | 2,767 | 924 | 1,843 | 2,351 | 1,137 | 1,214 |
| Total Conservation Admin | 2,767 | 924 | 1,843 | 2,351 | 1,137 | 1,214 |
| Debt Service | | | | | | |
| Long Term Bond Principle | 1 | - | 1 | 1 | - | 1 |
| Long Term Bond Interest | 1 | - | 1 | 1 | - | 1 |
| Tax Anticipation Interest | 1 | - | 1 | 1 | - | 1 |
| Total Debt Service | 3 | - | 3 | 3 | - | 3 |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | | | |

COMPARATIVE STATEMENT OF APPROPRIATIONS
Year 2018

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**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT BIRTH REPORT

01/01/2018-12/31/2018

--AUBURN--

| Child's Name | Birth Date | Birth Place | Father's/Partner's Name | Mother's Name |
|--------------------------------|------------|---------------|--------------------------|----------------------|
| DIVER, MARIE MADELEINE | 01/18/2018 | MANCHESTER,NH | DIVER, BRADFORD | DIVER, THERESA |
| CHARTIER, LAWSON ROBERT-THOMAS | 01/24/2018 | MANCHESTER,NH | CHARTIER, TYSON | CHARTIER, SARAH |
| PROULX, ANDREW JAMES | 01/26/2018 | MANCHESTER,NH | PROULX, MICHAEL | PROULX, SARAH |
| RAND, HENRY STILES | 01/26/2018 | MANCHESTER,NH | RAND, MATTHEW | RAND, LAUREL |
| POWERS, EMMA JOY | 03/06/2018 | MANCHESTER,NH | POWERS, TODD | POWERS, PATRICIA |
| RAMALHO, RILEY MATTHEW | 04/22/2018 | MANCHESTER,NH | RAMALHO, NICHOLAS | BLACKWOOD, MELANIE |
| BUNDZINSKI, BROOKS ALEXANDER | 05/17/2018 | EXETER,NH | BUNDZINSKI, NICHOLAS | BUNDZINSKI, KORTNEY |
| MEDEIROS, ADELICIA JOSEPHINE | 05/21/2018 | NASHUA,NH | MEDEIROS, ERIC | LYNCH, CASSANDRA |
| ROBINSON, WILLIAM CHRISTOPHER | 05/27/2018 | MANCHESTER,NH | ROBINSON, ANDREW | EGAN, ALICIA |
| ROGERS, MADILYN MARGARET | 06/11/2018 | MANCHESTER,NH | ROGERS, PATRICK | ROGERS, LAURA |
| RAND, KATHERINE ISABELLE | 08/06/2018 | MANCHESTER,NH | RAND, JOSEPH | BISSONNETTE, KRISTIN |
| PINKHAM, AMELIA LORI | 08/10/2018 | MANCHESTER,NH | PINKHAM, MICHAEL | PINKHAM, ASJA |
| HANLON, TYLER THOMAS | 08/12/2018 | MANCHESTER,NH | HANLON, RYAN | HANLON, KELLY |
| MEYERS, COLTON DOMINIC | 09/05/2018 | MANCHESTER,NH | | MEYERS, MEGAN |
| DAOUST, CONNOR MICHAEL | 09/18/2018 | CONCORD,NH | DAOUST, JASON | DAOUST, SHANNON |
| DULAC, HANNAH MARIE | 10/05/2018 | MANCHESTER,NH | DULAC, DUSTIN | DULAC, JILLIAN |
| RUTHERFORD, HUNTER THOMAS | 10/13/2018 | MANCHESTER,NH | RUTHERFORD, TREVOR | HENDRICKSON, TIFFANY |
| BARBER JR, ROSS FADE | 10/16/2018 | MANCHESTER,NH | BARBER, ROSS | BARBER, ANGELA |
| HESELTON, AMELIA ROSE | 10/19/2018 | MANCHESTER,NH | HESELTON JR, BRIAN | DUBOIS, KIMBERLY |
| LIPPERT, CHARLOTTE OLIVIA | 10/24/2018 | NASHUA,NH | LIPPERT, DOUGLAS | LIPPERT, MONIQUE |
| KOPP, MOIRA AMELIE | 11/29/2018 | MANCHESTER,NH | KOPP, LORENZO | KOPP, DANIELLE |
| EATON, JOSLYN AVERY | 12/04/2018 | MANCHESTER,NH | EATON, JOSHUA | FINNERTY, APRIL |
| THERRIEN, ALLYSON CHEN | 12/14/2018 | MANCHESTER,NH | THERRIEN, MARC-ALEXANDRE | THERRIEN, CHILING |
| MERROW, ANTHONY DENNIS | 12/31/2018 | MANCHESTER,NH | MERROW, BARRY | MERROW, KRISTINE |

Total number of records 24



**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--AUBURN, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|------------------------|-------------------|--------------------|-------------------------------|---|-----------------|
| PANZERI, CARL | 01/01/2018 | DERRY | PANZERI, NELLO | CARIGAN, VIVIANNE | N |
| PATEL, MANGUBEN | 01/08/2018 | DERRY | PATEL, SOMABHAI | SOMABHAI, FUNABEN | N |
| PEABODY, MOSES | 01/24/2018 | MANCHESTER | PEABODY JR, HARLAN | TAYLOR, JOANNA | N |
| CLOUTIER, ROBERT | 02/20/2018 | MANCHESTER | CLOUTIER, JOSEPH | MARION, DOROTHY | Y |
| WHITE, ROGER | 02/25/2018 | AUBURN | UNKNOWN, UNKNOWN | UNKNOWN, UNKNOWN | Y |
| LARIVIERE, DAVID | 03/20/2018 | MANCHESTER | LARIVIERE, ROMEO | LUCIER, LUCILLE | Y |
| MACAULAY, DAVID | 03/31/2018 | AUBURN | MACAULAY, KENNETH | LOURETTE, BARBARA | Y |
| PEABODY, JOANNA | 04/21/2018 | AUBURN | TAYLOR, EDWIN | NICHOLS, ELIZABETH | N |
| MERCIER, GEORGE | 04/26/2018 | AUBURN | MERCIER, JOSEPH | MIQUELON, YVONNE | Y |
| FRAHER, MARK | 04/28/2018 | AUBURN | FRAHER, DAVID | DUSTIN, ELOISE | N |
| MCGRATH, MATTHEW | 05/26/2018 | MANCHESTER | MCGRATH JR, MATTHEW | LUKEMAN, ANNA | Y |
| COBUZZI, JOSEPH | 06/25/2018 | AUBURN | COBUZZI, ANTHONY | FIORE, VERA | Y |
| SOPEL, ANN MARIE | 07/04/2018 | MERRIMACK | HEROUX, EDWARD | CASHMAN, BRIDGET | N |
| DUSTIN, RICHARD | 07/15/2018 | MANCHESTER | DUSTIN, LIONEL | FAUTEUX, YOLANDE | N |
| SOWA, MADDY | 08/16/2018 | MERRIMACK | SOWA, MADDY | ZAPORA, JOSEPHINE | N |
| BRUSO III, BERNARD | 08/17/2018 | MANCHESTER | BRUSO JR, BERNARD | FEZETTE, SHEILA | N |
| HUJAR, PHILIP | 08/19/2018 | AUBURN | HUJAR, JOSEPH | PROKOPIK, MARY | Y |
| KITTREDGE, STEPHEN | 09/24/2018 | CONCORD | KITTREDGE, GERALD | BATISTELLI, LUCIA | Y |



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2018 - 12/31/2018

--AUBURN, NH --

| Decedent's Name | Death Date | Death Place | Father's/Parent's Name | Mother's/Parent's Name Prior to First Marriage/Civil Union | Military |
|--------------------|------------|-------------|------------------------|--|----------|
| CHAMPAGNE, DEBORAH | 10/15/2018 | MANCHESTER | SKILLINGS, LAWRENCE | MIHOY, EDNA | N |
| LAVOIE, PAUL | 10/23/2018 | DERRY | LAVOIE, ARTHUR | SIMARD, JEANNE | N |
| KARIC, MEHMED | 11/03/2018 | AUBURN | KARIC, MUGO | KARIC, MEVLIDA | N |
| STITT, JANE | 11/09/2018 | AUBURN | MACKENZIE, DONALD | FLAHERTY, MARY | N |
| MENDONCA, ALFRED | 12/04/2018 | MERRIMACK | MENDONCA, PEDRO | TEXEIRA, CATARINA | N |
| DUBOIS, RENA | 12/10/2018 | MERRIMACK | PRESTON, MINOR | BAINES, EDITH | N |
| LESSARD, DONAT | 12/21/2018 | AUBURN | BELAND, HELIN | GENDREAU, VIVIAN | N |

Total number of records 25

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- AUBURN --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|--|-----------------------------------|------------------|-------------------|------------------|
| CARSON, MICHAEL AUBURN, NH | MARQUIS, DANIELLE L AUBURN, NH | AUBURN | MANCHESTER | 01/12/2018 |
| THERRIEN, MARC-ALEXANDRE W AUBURN, NH | CHEN, CHILING AUBURN, NH | AUBURN | MANCHESTER | 03/10/2018 |
| PICCIONE, NICHOLAS V AUBURN, NH | HUTCHINS, CANDICE P AUBURN, NH | AUBURN | AUBURN | 03/24/2018 |
| RIVERA, MARISSA A AUBURN, NH | KOWALSKI, ADAM R HENNIKER, NH | HENNIKER | JACKSON | 04/07/2018 |
| TEIXEIRA, ADAM R AUBURN, NH | GENDREAU, MELISSA A AUBURN, NH | AUBURN | BEDFORD | 04/14/2018 |
| CASELLA II, CHARLES L AUBURN, NH | EDSON, ALYSHIA M AUBURN, NH | AUBURN | MEREDITH | 04/21/2018 |
| LENO, ZACHARY A AUBURN, NH | STEEN, MEGAN B AUBURN, NH | AUBURN | NORTHFIELD | 05/04/2018 |
| GILLIS, DANIEL J AUBURN, NH | HEBEISEN, LAURA A AUBURN, NH | AUBURN | BEDFORD | 06/13/2018 |
| GIUNTA, MICHAEL G AUBURN, NH | SABLE, SARAH E AUBURN, NH | AUBURN | AMHERST | 07/06/2018 |
| GLENNON, PATRICK J AUBURN, NH | LAFOND, KATHRYN R AUBURN, NH | AUBURN | AUBURN | 07/21/2018 |
| BAIN III, BRUCE K AUBURN, NH | LINDSEY, TAYLOR C AUBURN, NH | AUBURN | MANCHESTER | 09/01/2018 |

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**

RESIDENT MARRIAGE REPORT

01/01/2018 - 12/31/2018

-- AUBURN --

| Person A's Name and Residence | Person B's Name and Residence | Town of Issuance | Place of Marriage | Date of Marriage |
|-----------------------------------|---------------------------------|------------------|-------------------|------------------|
| LOWES JR, MATTHEW J AUBURN, NH | HURD, CHRISTINE M AUBURN, NH | AUBURN | EPPING | 09/08/2018 |
| MATTE, SHAWN G AUBURN, NH | CANNAMUCIO, AMY L AUBURN, NH | AUBURN | AUBURN | 10/20/2018 |
| FARINHA, GEOFFREY M AUBURN, NH | RUPP, KELLY A AUBURN, NH | AUBURN | ATKINSON | 10/21/2018 |
| FREY, BRADLEY C AUBURN, NH | UPTON, JULIE M AUBURN, NH | AUBURN | WINDHAM | 11/02/2018 |
| FORTIN, RICHARD G AUBURN, NH | DOLLARD, BETTE J AUBURN, NH | AUBURN | HOOKSETT | 12/01/2018 |

Total number of records 16

2018 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton
Selectman, Windham
Chairman, Board of Directors



Chief Thomas McPherson, Jr.
Windham Fire Department
Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 14 communities, covering approximately 350 square miles with a population of over 175,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2019 operating budget for the District was \$128,880. Additionally, in 2018 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$45,076. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technician Team Liaison, and one Member at Large, manages the operations of the District within the approved budget. The District employs a part-time REPC Director to manage the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the REPC Director. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief Fire Officer who serves in the Technical Team Liaison position. The Team maintains a three level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 27 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 17 Hazardous Materials Technicians, 2 Communication Specialists, 1 Information Technology Specialist and 2 Support Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The Team maintains a fleet of vehicles and specialized equipment with a value of approximately \$1,000,000. The vehicles consist of a Mobile Command Support Unit, two Response Trucks, three Spill Trailers, a Technician Trailer, an Operations/Spill Trailer and a Firefighting Foam Trailer. In 2018 the District added an Air Supply Trailer that was acquired at no cost through the federal surplus equipment program. This trailer provides the capability of on scene refilling of breathing air tanks for both the hazardous materials team and member fire departments. This trailer is housed at Chester Fire Department.

These mobile apparatus carry the team's equipment which includes chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Command Support Unit and one Response Truck along with the Technician Trailer are housed in our Windham facility, while spill trailers are located in Derry, Sandown and Plaistow, allowing for rapid deployment. The Foam Trailer is housed by Salem Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The second Response Truck, which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and has the ability to serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible this truck is also equipped with garden hoses, soap and brushes to assist with the decontamination of fire fighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments.

Response Team Training

In 2018 the Emergency Response Team completed 742 hours of training consisting of monthly training drills and specialized classes attended by team members. These specialized classes included Propane Gas Emergencies, FBI WMD briefing and Compressed Natural Gas Tankers. Several Team members attended the New Hampshire Hazardous Materials Training Conference. Funding provided through a Hazardous Materials Preparedness Grant allowed for four Team Leaders to attend the International Association of Fire Chiefs Hazardous Materials Teams Conference.

Emergency Responses

In 2018 the Hazardous Materials Team responded to 17 incidents. These included spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes involving tanker trucks and fuel spills in lakes. Other responses included identifying unknown substances and suspicious packages, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to 20 incidents including fire scenes and large scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhazmat.org

Auburn, NH Town Facilities Information

TOWN HALL 47 Chester Road

Board of Selectmen

483-5052, Ext. 2
FAX 483-0518
Monday - Friday
8:00am - 4:30pm

Town Clerk & Tax Collector

483-2281, Ext. 1
Monday 10:00am - 7:00pm
Tuesday Closed
Wednesday 8:00am - 2:00pm
Thursday 8:00am - 2:00pm
Friday 8:00am - 12:00pm

Building Inspector

483-0516, Ext. 3
Monday - Thursday
8:00am - 12:00pm
Inspections after noon
Friday Closed

Land Use Administrator

(Assessing - Planning/Zoning)
483-5052, Ext. 4
Monday - Friday
8:00am - 4:00 pm

Griffin Free Public Library

22 Hooksett Road
483-5374
Sunday & Monday Closed
Tuesday 10:00am - 6:00pm
Wednesday 1:00pm - 8:00pm
Thursday 10:00am - 6:00pm
Friday 10:00am - 5:00pm
Saturday 10:00am - 2:00pm

Auburn Post Office

61 Raymond Road
483-5428
Monday - Friday
7:30am - 11:30am & 12:30pm - 5:00pm
Saturday 7:30am - 12:00pm
Sunday Closed

TOWN WEBSITE: www.auburnnh.us

Police Department

55 Eaton Hill Road
Emergency **911**
Non-emergency 483-2134

Animal Control Officer

623-5243

Fire Department

55 Eaton Hill Road
Emergency **911**
Non-emergency 483-8141

Road Agent

303-4223

Parks & Recreation

483-5052
recreation@townofauburnnh.com

Auburn Village School

11 Eaton Hill Road
483-2769
FAX 483-5144

Waste Management Transfer Station

("The Dump")
24 Grey Point Avenue
668-6441
Monday - Friday 7:00am - 5:00pm
Saturday 7:00am - 3:00pm

Mailing addresses:

Board of Selectmen, Assessing, Town Clerk
Building Inspector and Road Agent
PO Box **309**
Auburn, NH 03032

Tax Collector, Auburn Village Crier and
Planning & Zoning Department
PO Box **146**
Auburn, NH 03032

The background is a watercolor painting. On the left, a black silhouette of a tree with many branches reaches upwards. The sky is painted with horizontal bands of color: blue at the top, transitioning through purple and pink to a bright yellow and orange at the bottom, suggesting a sunset or sunrise. A black silhouette of a mountain range is at the bottom. Below the mountains, there are horizontal strokes of blue and green, possibly representing water or grass.

AUBURN VILLAGE SCHOOL

2019-2020 School Warrants & Budget
2017-2018 Annual School Reports

Artwork By: Molly Kuehl

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**Officers of the Auburn School District
2017-2018**

MODERATOR

James Tillery
Term Expires 2019

CLERK

Denise Royce
Term Expires 2019

TREASURER

Linda M. Zapor
Term Expires 2019

SCHOOL BOARD

Keith LeClair, Chair Term Expires 2018
Maureen Murgo, Vice Chair Term Expires 2018
Samantha Belcourt, Clerk Term Expires 2019
Alan Villeneuve Term Expires 2019
Janice Baker Term Expires 2020

SUPERINTENDENT OF SCHOOLS

Dr. Charles P. Littlefield

ASSISTANT SUPERINTENDENT OF SCHOOLS

Margaret W. Polak

BUSINESS ADMINISTRATOR

Karen F. Lessard

ADMINISTRATIVE OFFICE

School Administrative Unit #15
90 Farmer Road
Hooksett, New Hampshire 03106
(603) 622-3731

AUBURN SCHOOL DISTRICT DELIBERATIVE SESSION MINUTES
AUBURN, NH
FEBRUARY 2, 2019

Moderator, James Tillery, called the Deliberative Session (#1) of the Auburn School District to order at 9:22 a.m. on Saturday, February 2, 2019.

The panel in attendance introduced themselves; Board members Mr. Alan Villeneuve, Ms. Janice Baker, and Ms. Samantha Belcourt; Superintendent of Schools, Dr. Charles P. Littlefield; Assistant Superintendent, Mrs. Margaret Polak; Business Administrator, Mrs. Karen Lessard; Principal, Lori Collins; Director of Student Services, Ms. Deena Jensen; and School District Council, David Sayward. Sergeant Chabot from the Auburn Police Department was also in attendance.

Mr. Tillery read each article and opened the floor for discussion.

Article 2:

Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,821,623? Should this article be defeated, the default budget shall be \$15,754,448, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

Alan Villeneuve spoke to Article 2.

Resident Susan Jenkins asked for the tax impact. Alan Villeneuve asked Karen Lessard, who stated it would be an increase of 11¢ per thousand. Selectman Keith Leclair stated that since the town went through a revaluation recently, that 11¢ increase wouldn't be the full impact. Resident Henry Leidemer asked how the actual project was compared to the budget at this time. Alan Villeneuve stated it is on target. Resident Jess Edwards asked if state funds for security upgrades were requested. Alan Villeneuve stated that they had, and that Auburn was awarded \$100,000 in the first round as well as an additional \$38,000. He said that it will not offset the bond.

The Moderator declared that Article 2 will appear on the ballot as written.

Article 3:

Shall the Auburn School District vote to raise and appropriate up to \$15,000 to be added to the School Construction, Renovation & Expansion Expendable Trust Fund previously established in March 2002? This sum to come from June 30, 2019 fund balance for transfer on July 1, 2019. No amount to be raised from additional taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Janice Baker spoke to Article 3.

Resident Henry Leidemer asked if the budget is in line with the estimate for completion of the project. Alan Villeneuve stated that, though the project is a week behind schedule, the budget is in line.

The Moderator declared that Article 3 will appear on the ballot as written.

Mr. Tillery asked if there was any other business to discuss legally. None were noted.

Mr. Tillery stated that he would entertain a motion to adjourn.

Motion to adjourn was made by Nancy Mayland seconded by Barbara Coapland, and the meeting was adjourned at 9:36 a.m.

Respectfully submitted,

Rebecca SJ McCarthy
Acting School District Clerk

AUBURN SCHOOL DISTRICT WARRANT STATE OF NEW HAMPSHIRE

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN
OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE
DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 2nd day of February 2019, immediately following the Town of Auburn Deliberative Session #1. The Town of Auburn Deliberative Session #1 begins at 9:00 a.m. The School District Deliberative Session #1 shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 12th day of March 2019. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term
 - b) School District Moderator 3-year term
 - c) School District Clerk 3-year term
 - d) School District Treasurer 3-year term

- (2) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$15,821,623? Should this article be defeated, the default budget shall be \$15,754,448, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the Auburn School District vote to raise and appropriate up to \$15,000 to be added to the School Construction, Renovation & Expansion Expendable Trust Fund previously established in March 2002? This sum to come from June 30, 2019 fund balance for transfer on July 1, 2019. No amount to be raised from additional taxation. (Recommended by the School Board) (Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2019.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Alan Villeneuve, Chair

Janice Baker, Vice Chair

Samantha Belcourt, Clerk

Jason Tyburski

Barbara Carpenter



New Hampshire
Department of
Revenue Administration

2019
MS-27

Proposed Budget

Auburn Local School

For School Districts which have adopted the provisions of RSA 32:14 through RSA 32:24
Appropriations and Estimates of Revenue for the Fiscal Year from:
July 1, 2019 to June 30, 2020

Form Due Date: 20 Days after the Annual Meeting

This form was posted with the warrant on: _____

SCHOOL BUDGET COMMITTEE CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

[illegible]

This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal:

<https://www.proptax.org/>

For assistance please contact:
NH DRA Municipal and Property Division
(603) 230-5090

<http://www.revenue.nh.gov/mun-prop/>



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2018 | Appropriations as Approved by DRA for period ending 6/30/2019 | School Board's Appropriations for period ending 6/30/2020 (Recommended) | School Board's Appropriations for period ending 6/30/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|---|---------|--|--|---|---|--|--|
| Instruction | | | | | | | | |
| 1100-1199 | Regular Programs | 02 | \$6,619,522 | \$6,855,912 | \$7,422,473 | \$0 | \$7,423,933 | \$0 |
| 1200-1299 | Special Programs | 02 | \$2,610,244 | \$3,134,786 | \$3,277,403 | \$0 | \$3,277,403 | \$0 |
| 1300-1399 | Vocational Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1400-1499 | Other Programs | 02 | \$61,710 | \$69,930 | \$72,982 | \$0 | \$72,982 | \$0 |
| 1500-1599 | Non-Public Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1600-1699 | Adult/Continuing Education Programs | 02 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1700-1799 | Community/Junior College Education Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Programs | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Instruction Subtotal | | | \$9,291,476 | \$10,060,628 | \$10,772,858 | \$0 | \$10,774,318 | \$0 |
| Support Services | | | | | | | | |
| 2000-2199 | Student Support Services | 02 | \$684,250 | \$729,139 | \$730,381 | \$0 | \$730,381 | \$0 |
| 2200-2299 | Instructional Staff Services | 02 | \$235,486 | \$260,295 | \$257,180 | \$0 | \$257,180 | \$0 |
| Support Services Subtotal | | | \$919,736 | \$989,434 | \$987,561 | \$0 | \$987,561 | \$0 |
| General Administration | | | | | | | | |
| 0000-0000 | Collective Bargaining | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310 (840) | School Board Contingency | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2310-2319 | Other School Board | 02 | \$51,848 | \$33,009 | \$43,101 | \$0 | \$43,101 | \$0 |
| General Administration Subtotal | | | \$51,848 | \$33,009 | \$43,101 | \$0 | \$43,101 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2018 | Appropriations as Approved by DRA for period ending 6/30/2019 | School Board's Appropriations for period ending 6/30/2020 (Recommended) | School Board's Appropriations for period ending 6/30/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
|---|---|---------|--|--|---|---|--|--|
| Executive Administration | | | | | | | | |
| 2320 (310) | SAU Management Services | 02 | \$287,029 | \$299,931 | \$299,886 | \$0 | \$299,886 | \$0 |
| 2320-2399 | All Other Administration | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2400-2499 | School Administration Service | 02 | \$414,637 | \$424,686 | \$458,710 | \$0 | \$458,710 | \$0 |
| 2500-2599 | Business | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 2600-2699 | Plant Operations and Maintenance | 02 | \$609,742 | \$645,805 | \$577,571 | \$0 | \$575,071 | \$2,500 |
| 2700-2799 | Student Transportation | 02 | \$754,110 | \$783,266 | \$803,054 | \$0 | \$803,054 | \$0 |
| 2800-2999 | Support Service, Central and Other | 02 | \$208,318 | \$210,544 | \$219,475 | \$0 | \$219,475 | \$0 |
| Executive Administration Subtotal | | | \$2,273,836 | \$2,364,232 | \$2,358,696 | \$0 | \$2,356,196 | \$2,500 |
| Non-Instructional Services | | | | | | | | |
| 3100 | Food Service Operations | 02 | \$227,862 | \$227,808 | \$220,116 | \$0 | \$220,116 | \$0 |
| 3200 | Enterprise Operations | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Non-Instructional Services Subtotal | | | \$227,862 | \$227,808 | \$220,116 | \$0 | \$220,116 | \$0 |
| Facilities Acquisition and Construction | | | | | | | | |
| 4100 | Site Acquisition | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4200 | Site Improvement | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4300 | Architectural/Engineering | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 4400 | Educational Specification Development | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4500 | Building Acquisition/Construction | | \$0 | \$14,300,000 | \$0 | \$0 | \$0 | \$0 |
| 4600 | Building Improvement Services | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 4900 | Other Facilities Acquisition and Construction | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Facilities Acquisition and Construction Subtotal | | | \$0 | \$14,300,002 | \$2 | \$0 | \$2 | \$0 |
| Other Outlays | | | | | | | | |
| 5110 | Debt Service - Principal | 02 | \$0 | \$0 | \$606,000 | \$0 | \$606,000 | \$0 |
| 5120 | Debt Service - Interest | 02 | \$0 | \$357,500 | \$569,326 | \$0 | \$569,326 | \$0 |
| Other Outlays Subtotal | | | \$0 | \$357,500 | \$1,175,326 | \$0 | \$1,175,326 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
MS-27

Appropriations

| Account | Purpose | Article | Expenditures for period ending 6/30/2018 | Appropriations as Approved by DRA for period ending 6/30/2019 | School Board's Appropriations for period ending 6/30/2020 (Recommended) | School Board's Appropriations for period ending 6/30/2020 (Not Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Recommended) | Budget Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
|--|--------------------------------------|---------|--|--|---|---|--|--|
| Fund Transfers | | | | | | | | |
| 5220-5221 | To Food Service | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 5222-5229 | To Other Special Revenue | 02 | \$265,975 | \$240,000 | \$265,000 | \$0 | \$265,000 | \$0 |
| 5230-5239 | To Capital Projects | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | 02 | \$0 | \$1 | \$1 | \$0 | \$1 | \$0 |
| 5254 | To Agency Funds | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 5300-5399 | Intergovernmental Agency Allocation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9990 | Supplemental Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| 9992 | Deficit Appropriation | | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |
| Fund Transfers Subtotal | | | \$265,975 | \$240,003 | \$265,003 | \$0 | \$265,003 | \$0 |
| Total Operating Budget Appropriations | | | | | \$15,822,663 | \$0 | \$15,821,623 | \$2,500 |



New Hampshire
Department of
Revenue Administration

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Special Warrant Articles

| Account | Purpose | Article | School Board's | School Board's | Budget | Budget |
|---|--------------------------------------|---------|---|---|--|--|
| | | | Appropriations for period ending 6/30/2020 (Recommended) | Appropriations for period ending 6/30/2020 (Not Recommended) | Committee's Appropriations for period ending 6/30/2020 (Recommended) | Committee's Appropriations for period ending 6/30/2020 (Not Recommended) |
| 5251 | To Capital Reserve Fund | | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 5253 | To Non-Expendable Trust Fund | | \$0 | \$0 | \$0 | \$0 |
| 5252 | To Expendable Trusts/Fiduciary Funds | 3 | \$15,000 | \$0 | \$15,000 | \$0 |
| <i>Purpose: add \$ to School Construction, Renovation and Expan</i> | | | | | | |
| Total Proposed Special Articles | | | \$15,000 | \$0 | \$15,000 | \$0 |



New Hampshire
Department of
Revenue Administration

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Individual Warrant Articles

| Account | Purpose | Article | School Board's | School Board's | Budget | Budget |
|------------------------------------|---------|---------|-------------------|--------------------|-------------------|-------------------|
| | | | Appropriations | Appropriations for | Committee's | Committee's |
| | | | for period ending | period ending | for period ending | for period ending |
| | | | 6/30/2020 | 6/30/2020 | 6/30/2020 | 6/30/2020 |
| | | | (Recommended) | (Not Recommended) | (Recommended) | (Not Recommended) |
| Total Proposed Individual Articles | | | \$0 | \$0 | \$0 | \$0 |



New Hampshire
Department of
Revenue Administration

2019
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Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2019 | School Board's Estimated Revenues for period ending 6/30/2020 | Budget Committee's Estimated Revenues for period ending 6/30/2020 |
|-------------------------------|------------------------------|---------|--|---|---|
| Local Sources | | | | | |
| 1300-1349 | Tuition | | \$0 | \$0 | \$0 |
| 1400-1449 | Transportation Fees | | \$0 | \$0 | \$0 |
| 1500-1599 | Earnings on Investments | 02 | \$175 | \$175 | \$175 |
| 1600-1699 | Food Service Sales | 02 | \$177,807 | \$162,915 | \$162,915 |
| 1700-1799 | Student Activities | | \$0 | \$0 | \$0 |
| 1800-1899 | Community Service Activities | | \$0 | \$0 | \$0 |
| 1900-1999 | Other Local Sources | 02 | \$2,000 | \$2,000 | \$2,000 |
| Local Sources Subtotal | | | \$179,982 | \$165,090 | \$165,090 |
| State Sources | | | | | |
| 3210 | School Building Aid | | \$0 | \$0 | \$0 |
| 3215 | Kindergarten Building Aid | | \$0 | \$0 | \$0 |
| 3220 | Kindergarten Aid | | \$0 | \$0 | \$0 |
| 3230 | Catastrophic Aid | 02 | \$185,000 | \$110,000 | \$110,000 |
| 3240-3249 | Vocational Aid | | \$0 | \$0 | \$0 |
| 3250 | Adult Education | | \$0 | \$0 | \$0 |
| 3260 | Child Nutrition | 02 | \$3,000 | \$2,900 | \$2,900 |
| 3270 | Driver Education | | \$0 | \$0 | \$0 |
| 3290-3299 | Other State Sources | | \$0 | \$0 | \$0 |
| State Sources Subtotal | | | \$188,000 | \$112,900 | \$112,900 |



New Hampshire
Department of
Revenue Administration

2019
MS-27

Revenues

| Account | Source | Article | Revised Revenues for period ending 6/30/2019 | School Board's Estimated Revenues for period ending 6/30/2020 | Budget Committee's Estimated Revenues for period ending 6/30/2020 |
|---|---|---------|--|---|---|
| Federal Sources | | | | | |
| 4100-4539 | Federal Program Grants | 02 | \$65,000 | \$75,000 | \$75,000 |
| 4540 | Vocational Education | | \$0 | \$0 | \$0 |
| 4550 | Adult Education | | \$0 | \$0 | \$0 |
| 4560 | Child Nutrition | 02 | \$47,000 | \$54,300 | \$54,300 |
| 4570 | Disabilities Programs | 02 | \$175,000 | \$190,000 | \$190,000 |
| 4580 | Medicaid Distribution | 02 | \$70,000 | \$100,000 | \$100,000 |
| 4590-4999 | Other Federal Sources (non-4810) | | \$0 | \$0 | \$0 |
| 4810 | Federal Forest Reserve | | \$0 | \$0 | \$0 |
| Federal Sources Subtotal | | | \$357,000 | \$419,300 | \$419,300 |
| Other Financing Sources | | | | | |
| 5110-5139 | Sale of Bonds or Notes | | \$14,300,000 | \$0 | \$0 |
| 5140 | Reimbursement Anticipation Notes | | \$0 | \$0 | \$0 |
| 5221 | Transfer from Food Service Special Revenue Fund | | \$0 | \$0 | \$0 |
| 5222 | Transfer from Other Special Revenue Funds | | \$0 | \$0 | \$0 |
| 5230 | Transfer from Capital Project Funds | | \$0 | \$0 | \$0 |
| 5251 | Transfer from Capital Reserve Funds | | \$0 | \$0 | \$0 |
| 5252 | Transfer from Expendable Trust Funds | 02 | \$0 | \$0 | \$0 |
| 5253 | Transfer from Non-Expendable Trust Funds | | \$0 | \$0 | \$0 |
| 5300-5699 | Other Financing Sources | | \$0 | \$0 | \$0 |
| 9997 | Supplemental Appropriation (Contra) | | \$0 | \$0 | \$0 |
| 9998 | Amount Voted from Fund Balance | 3 | \$0 | \$15,000 | \$15,000 |
| 9999 | Fund Balance to Reduce Taxes | 02 | \$695,498 | \$400,000 | \$400,000 |
| Other Financing Sources Subtotal | | | \$14,995,498 | \$415,000 | \$415,000 |
| Total Estimated Revenues and Credits | | | \$15,720,480 | \$1,112,290 | \$1,112,290 |



New Hampshire
Department of
Revenue Administration

2019
MS-27

Budget Summary

| Item | School Board Period ending 6/30/2020 (Recommended) | Budget Committee Period ending 6/30/2020 (Recommended) |
|---|---|---|
| Operating Budget Appropriations | \$15,822,663 | \$15,821,623 |
| Special Warrant Articles | \$15,000 | \$15,000 |
| Individual Warrant Articles | \$0 | \$0 |
| Total Appropriations | \$15,837,663 | \$15,836,623 |
| Less Amount of Estimated Revenues & Credits | \$1,112,290 | \$1,112,290 |
| Less Amount of State Education Tax/Grant | \$1,652,389 | \$1,652,389 |
| Estimated Amount of Taxes to be Raised | \$13,072,984 | \$13,071,944 |



New Hampshire
Department of
Revenue Administration

2019
MS-27

Supplemental Schedule

| | |
|--|---------------------|
| 1. Total Recommended by Budget Committee | \$15,836,623 |
| Less Exclusions: | |
| 2. Principal: Long-Term Bonds & Notes | \$606,000 |
| 3. Interest: Long-Term Bonds & Notes | \$569,326 |
| 4. Capital outlays funded from Long-Term Bonds & Notes | \$0 |
| 5. Mandatory Assessments | \$0 |
| 6. Total Exclusions (<i>Sum of Lines 2 through 5 above</i>) | \$1,175,326 |
| 7. Amount Recommended, Less Exclusions (<i>Line 1 less Line 6</i>) | \$14,661,297 |
| 8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>) | \$1,466,130 |
| Collective Bargaining Cost Items: | |
| 9. Recommended Cost Items (Prior to Meeting) | \$0 |
| 10. Voted Cost Items (Voted at Meeting) | \$0 |
| 11. Amount voted over recommended amount (Difference of Lines 9 and 10) | \$0 |
| 12. Bond Override (RSA 32:18-a), Amount Voted | \$0 |
| Maximum Allowable Appropriations Voted at Meeting: (<i>Line 1 + Line 8 + Line 11 + Line 12</i>) | \$17,302,753 |

AUBURN SCHOOL DISTRICT ELECTION RESULTS STATE OF NEW HAMPSHIRE

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN
OF AUBURN, NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE
DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 5th day of February 2018, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 13th day of March 2018. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term

Barbara Carpenter- 1,117 votes

Jason Tyburski- 908 votes

9-Write-ins

- (2) Shall the Auburn School District vote to raise and appropriate the sum of \$14,300,000 for the purpose of financing the addition/renovation to the Auburn Village School, and authorize the issuance of not more than \$14,300,000 of bonds or notes under and in compliance with the provisions of the Municipal Finance Act, (RSA 33:1, et. seq., as amended;) to authorize the Auburn School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Auburn School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other

terms thereof; and to authorize the Auburn School Board to take any other action or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of \$357,500 for the first year's interest payment on the bond? (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

1146- YES

530 –NO

1576 x .6 =945.6 ARTICLE PASSED

- (3) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$13,915,116? Should this article be defeated, the default budget shall be \$13,842,587, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board) (Recommended by the Budget Committee)

1158- YES

409-NO

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2018.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Keith LeClair, Chair

Maureen Murgo, Vice Chair

Samantha Belcourt, Clerk

Janice Baker

Alan Villeneuve

SCHOOL ADMINISTRATIVE UNIT #15 SALARIES

Fiscal Year: 2017-2018

Superintendent of School's Salary Break Down by District: Fiscal Year 2017-2018

| District | Percentage | Amount |
|-----------------|-------------------|---------------------|
| Auburn | 24.70 | \$29,393.00 |
| Candia | 14.56 | \$17,326.40 |
| Hooksett | 60.74 | \$72,280.60 |
| | | \$119,000.00 |

Assistant Superintendent of School's Salary Break Down by District: Fiscal Year 2017-2018

| District | Percentage | Amount |
|-----------------|-------------------|---------------------|
| Auburn | 24.70 | \$27,447.91 |
| Candia | 14.56 | \$16,179.82 |
| Hooksett | 60.74 | \$67,497.41 |
| | | \$111,125.14 |

AUBURN VILLAGE SCHOOL

ENROLLMENT REPORT

2017-2018

(as of October 1, 2017)

| <u>GRADE</u> | <u>K</u> | <u>1</u> | <u>2</u> | <u>3</u> | <u>4</u> | <u>5</u> | <u>6</u> | <u>7</u> | <u>8</u> | <u>TOTAL</u> |
|---------------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------------|
| | 49 | 69 | 60 | 74 | 59 | 71 | 82 | 63 | 79 | 606 |

HIGH SCHOOL

| <u>GRADE</u> | <u>9</u> | <u>10</u> | <u>11</u> | <u>12</u> | <u>TOTAL</u> | Reg. Tuition/Pupil | SPED Tuition/Pupil |
|---------------------|-----------------|------------------|------------------|------------------|---------------------|---------------------------|---------------------------|
| Pinkerton Academy | 84 | 72 | 73 | 60 | 289 | \$ | \$ |

ANNUAL REPORT OF THE SUPERINTENDENT OF SCHOOLS

The Auburn School District is committed to ensuring that every student meets or exceeds challenging educational standards and to become independent learners, critical thinkers, and innovative problem solvers. With this in mind, the goal for the 2017–2018 school year was to provide an environment where all students are valued, respected, have the confidence to take educational risks and to have high levels of social-emotional competence and academic achievement.

To support the Auburn School District in achieving this goal, the instructional and system-wide priorities for the year included developing K-8 grade level competencies and a revised K-5 reporting system, updating the science curriculum, and taking steps to ensure the physical and emotional safety of our students.

A major focus this year was the revision of the K-8 Science curriculum. This initiative, in its second year, built on the previous year's work of transitioning to the NH College and Career Ready Science Standards. This year, teachers and administrators reviewed new programs and analyzed their effectiveness in addressing the new standards while incorporating scientific and engineering practices and cross-disciplinary concepts. Grades K-5 selected McGraw Hill's *Inspire Science* while *IQWST* was chosen for grades 6-8 from Activate Learning. Both programs are rooted in the principles of project-based scientific inquiry and focus on explaining phenomena by engaging in scientific practices blended with disciplinary core ideas. Teachers worked this summer on planning for the implementation of these programs in the 2018-19 school year.

In addition, the Auburn School District was awarded a Title IIA Mathematics and Science Grant to implement the Effective 3-Dimensional Science Classroom Project. The goal of this project was to train a cadre of elementary, middle and high school science faculty from eight school districts in the area to effectively apply disciplinary core ideas, scientific and engineering practices and cross cutting practices. Teachers who participated in these sessions went on the train faculty and administrators in their own district.

The development of grade level competencies was also a comprehensive endeavor. Competencies are student learning targets of key content-specific concepts, skills, and knowledge. They describe learning that is applied and transferred across content domains and in problem solving. This initiative began in the summer of 2016 when teachers identified competencies for language arts and mathematics. During the 2017-18 school year, teachers completed work on social studies, science and unified arts competencies. The student report card for grades K-5 was updated to reflect this work and the middle school report card will change for the 2018-2019 school year.

In the spring of 2018, students in grades 3 through 8 participated in the new state assessment, New Hampshire Statewide Assessment System (SAS). The NH SAS for ELA/Writing and Mathematics are standards-based, computer adaptive tests aligned to the NH Academic Standards for English Language Arts and Mathematics. The assessments are unique to NH and can be adjusted to meet NH's needs. Previous statewide assessments (SBAC) were controlled by a consortium of states and could not be customized. All students in grades 5 and 8 also took the common statewide assessment for science, known as the NH SAS for Science.

The safety and well-being of our students, faculty and staff is always of utmost importance to us. This year, the Office of Homeland Security and Emergency Management conducted site visits at our schools to update our existing security assessments. The Auburn School Board and administrators have reviewed these recommendations and have planned accordingly. School culture and social-emotional learning are also important factors in creating a safe learning environment. The district has taken steps to train faculty and staff in this area and will continue to implement further training and programming in the upcoming school year.

Respectfully Submitted,
Charles P. Littlefield, Ed.D.
Superintendent of Schools

Auburn Village School
Principal's Report
2017-2018

The 2017-2018 school year began on Monday, August 28th, when our teachers were back for training. The workshops included bullying training, confidentiality, and school board goals. The students came to school on Wednesday, August 30th with a total enrollment of approximately 619 students in thirty classrooms from grades k-8. This was our third year using an hourly calendar. This new calendar added approximately 20 minutes to the school day and added Martin Luther King Day and Presidents' Day as school days, but ensured a more definite end date of June 14th.

Lori Collins and Michel O'Rourke completed their fourth year as an administrative team with great success. We had three teacher retirements: Judy Nesbitt and Lorna Gelinas, both middle school math teachers. Our third retirement was Brian Goss, our Technology Education teacher. These open positions were filled by Ashlyn Blanchard and Jared DeGraffe, middle school math teachers. Our Technology Education Program was transformed into a Science, Technology, Education, Art, and Math (STEAM) program and was instructed by Robert Hemmer. Our Special Education Director Anne McSweeney retired and was replaced by Deena Jensen. The school theme was "Be Kind". The culture of Auburn Village School is a reflection of students and staff helping others, being respectful and making positive choices at school and in their community.

AVS became a 1:1 laptop school with every student having their own Chromebook. The use of technology expanded immensely this year with the use of Google Classroom and other online technologies. Technology has become more ubiquitous in the classroom with it being a means to an end and offering students alternative ways to show what they know.

We completed our fourth year of an Algebra distance learning class with Pinkerton Academy. All of our distance learning algebra students were invited to take honors biology as well as Algebra 2 at Pinkerton because of their high performance.

In November, the school offered our first annual Veteran's Day Breakfast to honor those who have sacrificed so much. Students who had close family who were active or retired military were asked to join them in our cafeteria for a short program and delicious breakfast. Our 6th grade class and teachers organized and served the veterans to show just a small measure of gratitude. Thank you to our PTA for funding this very important activity.

On November 30th, Scott Dube and I met with Sean Heichlinger and reviewed the improvements in security since 2014. We are proud to say that our Emergency Management Committee, comprised of parents, staff, Auburn Police and Fire have worked together to improve school security all around. In addition, we engaged in an off site evacuation drill to the safety complex with the help of the APD and AFD.

The Lions Club conducted vision screenings in October at AVS. With parent permission, children participated in a screening that consisted of an instant scan of the child's eyes to determine the possible presence of eye disorders.

In January, the school celebrated Martin Luther King Day by painting rocks for a planned "tolerance path" that will be created in our school garden. They were also engaged by the "Be Somebody" speed painting show by Rob Surette.

Our PTA continues to serve our school community in multiple ways. A fundraiser and membership drive was held in the fall. Monster Mash was held in late October and was well attended by many of the Auburn community. The Holiday Fair occurred in December and the Reflections program, a celebration of student art based on yearly themes, took place in December. The PTA hosted two Book Fairs in November and May. They also hosted other events including an Ice Cream Social during our September Open House, and a Bingo night in March. Our summer camp program was assumed by our PTA and continued to expand. Some of the camps they offered included a cooking camp, theatre camp, Minecraft camp, and writing camp. Enrollment for the elementary and middle school summer camps tripled compared to the previous year. This year we were fortunate to have the PTA sponsor two visits from the Missoula Children's Theatre Program. In the fall, Missoula worked with our elementary students in a production of Cinderella. During the spring, Missoula was back to work with our middle school and kindergartners in putting on a production of King Arthur's Quest.

The Town of Auburn and the Auburn School District have advanced their collaborative efforts to include new lamp post banners that began to be displayed in June. The banners feature artwork from Auburn Village School student artists Molly Kuel, Ben Wilson and Mia Paglierani. We continued our collaboration with the Auburn Historical Society by having our 5th grade students take part in a tour of Auburn culminating with a visit to the Auburn Historical Society.

The 2018 Summer Reading Challenge was co – sponsored by the Auburn Village School and the Griffin Free Public Library from June 18th through August 24th. The theme was "Libraries Rock!" Our students were asked to read, read, read and keep a log. For every 100 pages read, students earned a prize at the library. In September, all participants chose a prize from our teacher created prize table. In addition, there were wonderful programs offered at the library such as a "Rockin" sing along with Steve Blunt, break your own Geode and make your own rock candy.

Auburn Village School fielded 4 Destination Imagination teams for the 2017 -18 season. Our two Rising Stars teams showcased in the non competitive division. They dazzled the audience with their creative solutions. Our elementary and middle school teams both placed at the regional competition and continued onto the State DI competition. The elementary team placed 3rd at the state tournament. Our middle school team named the Brain Blasters placed 1st at the state competition earning the privilege to join 35 New Hampshire DI teams to compete at Global DI Finals in Knoxville, Tennessee. Although they did not place at Global Finals, our team honed their creativity, teamwork and innovation skills by solving STEAM based challenges and competed with the 1426 teams from 19 countries and 48 states.

In recognition of "I am College Bound Month", sponsored by the New Hampshire Higher Education Assistance Foundation (NHHEAF) during November, students, staff, and faculty wore tee shirts/sweatshirts on Tuesday, November 21 to foster discussions about the college experience. Many grade levels played "college bingo" and won college paraphernalia. Mrs. Avellino and Mr. Dizoglio were instrumental in making this day happen.

Reading support was offered to students in all grade levels. Mrs. McDaniel, Elementary Reading Specialist, supervised and provided support for students in grades K-4. While Mrs. Widdison provided reading support for students in grades 5 through 8. The two reading specialists also chaired the Student Assist Teams and served on the Language Arts Curriculum Committees at their respective levels.

All our athletic teams had impressive seasons. Our boys' soccer team worked hard all season while our girls' team took second place, losing in the finals on an amazing bicycle kick. The boys' and girls' basketball teams won the Tri County Division 4 Championships at Epping High School in March. Our baseball team had a strong rebuilding year while our softball team were the champions for Tri County Division 4.

Auburn Village School qualified for limited Title I funding for the 2017-2018 school year. These funds were used to partially fund the salary of the remedial math teacher. Math support is provided to selected students in grades 2-6. Qualification standards for services are determined by Title I grant requirements.

The facilities department continued to provide a safe, clean environment for students. Many life safety and maintenance improvements were completed throughout the fiscal year. Some of those included administration office window replacement, second floor carpet replacement, sprinkler fire system improvements and heating/ventilation unit repairs. We also installed a kiln exhaust system for the art room, upgraded the baseboard heating in the cafeteria, repaired and replaced lockers in the middle school, and completed the installation of all the interior shades in the classrooms.

Auburn School District used two assessment programs to monitor students' progress and plan accordingly. The primary students in grades K-5 were assessed in early reading skills a minimum of three times per year using Dynamic Indicators of Basic Early Literacy Skills (DIBELS). Students in grades 1-8 were assessed in the fall, winter, and spring using Measures of Academic Progress (MAP) testing from Northwest Evaluation Association (NWEA). The students were tested individually through the use of computers in the areas of reading and math. The Smarter Balanced Assessment for mathematics and English language arts and was administered during the spring of 2015. Auburn Village School outperformed the state in the majority of grade levels.

The unified arts staff and other staff members worked with our 8th grade students in putting on a production of the musical Beauty and the Beast to their peers, parents, and members of the greater Auburn community. Some students readied props, lights, and sound, while others sang, acted, and danced on stage. No matter what his or her role in this production, each student helped to make this a successful event.

Students in the 6th grade attended Camp MiTeNa for two days as a year ending culminating activity. Located in Alton, New Hampshire on Half Moon Lake, Camp MiTeNa provides students with activities including swimming, canoeing, kayaking, fishing, hiking, rope courses, zip lining, wall climbing, inline skating, archery, and much more. Students had the opportunity to participate in our Flower Power fundraiser to help defray the cost of the trip. We are also grateful for a number of full scholarships donated to us from staff members, parents, PTA, and Jack's Driving School.

The Auburn Village School eighth grade is participated in the 2nd annual invention convention unit project. Throughout this unit, students learned how to think about and identify real world problems like an inventor. Students researched inventors and the invention process. Students identified a problem, possible solutions, and created a model (prototype) of their invention that helped solve the problem. We also hosted our First Annual Exhibition of Learning in May. The public was able to view incredible spoken word poetry, STEAM inventions and artwork on display as well as celebrate the musical delights of the band and chorus students.

Our Homework Club continues to provide homework assistance to our middle school students after school three days a week. Two staff members provide academic support and organizational assistance to participating students. We have initiated a partnership with Pinkerton Academy who sends two or three students to our Homework Club to offer additional assistance to our students. This has turned out to be a rewarding experience for all involved.

All grade levels participated in the garden and an Earth Day celebration was attended by all elementary students and hosted, in part, by the middle schoolers who created recycled games and did face and rock painting with the elementary students. We were happy to have a visit from some baby goats who were petted by many of our students. Also in April, our Wellness Committee sponsored a Health Fair. This event was a

great way to share information with students, staff, families and the community about healthy eating, physical activity, health services, and other local health and wellness resources.

In June, we held our Middle School Awards Assembly to recognize positive accomplishments of our middle school students in academics and beyond. The entire middle school gathered to acknowledge and celebrate each other's achievements during the year. Awards were presented for academic excellence in all content areas.

Dollars for Scholars has been awarding scholarships to Auburn youth for thirty years. This year's scholarships were awarded at a simple ceremony in June. Congratulations to our scholars!

On June 14th, we held our graduation ceremony for 81 eighth grade students. As always, graduation was a time of celebration and reflection. This is our fifth class to attend Pinkerton Academy.

The school year closed on June 15th, but the educational process has no end. It is a collaborative effort between the school, home and the community at large. We greatly appreciate all the support we receive from all members of the Auburn community.

Respectfully Submitted,

Lori Collins
Principal

Auburn School District Special Education Director's Report 2017 – 2018

During the 2017-2018 school year, the Auburn School District provided special education and educationally related services to over 130 students between the ages of 3-21. Students receiving special education services are identified through a comprehensive referral and evaluation process. Currently, there are 14 areas of disability, as defined in state and federal regulations. The services provided by the Auburn School District are individually determined by a team of people, including parents and teachers. These individually determined services are laid out in an Individualized Education Plan (IEP) that is designed to ensure that each child's educational needs are met within the least restrictive environment possible. The Auburn Village School also implements Multi-Tiered Systems of Support (MTSS) which works to provide intervention services to close gaps in learning within a less restrictive environment.

A full range of special education and educationally related services are available to Auburn students through community-based preschool programs, the K-8 Auburn Village School, Pinkerton Academy and in some cases specialized placement out-of-district. These services are described in the Auburn Special Education Policy and Procedure Manual located in the Auburn Village School Principal's Office, Special Education Office, and the Office of the Superintendent of Schools. Through our local Child Find Program, referrals for students between the ages of birth and 21 who are suspected of having an educational disability can be made at any time by contacting the Director of Student Services, Principal, or Superintendent. A Child Find Screening Clinic is held once a year and is advertised through the local media.

There are a continuum of educational environments available for students identified with special needs between the ages of 3 and 21 to ensure access to the general curriculum. Opportunities for students include full or part-time participation within the regular classroom setting, along with consultation, accommodations or modifications, and/or special education instruction. Small group or individual support within a resource setting and, in some instances, placements outside the local public school are also options to assist in meeting the needs of students. Numerous educationally related services are also available, based upon students' IEP. Related services provided to students include physical therapy, occupational therapy, speech-language therapy, counseling, and behavior management.

The Auburn School District annually receives federal special education funds. Project applications are submitted to the NH Department of Education for approval and funding. During the past school year, this entitlement money was used to support programming for students with educational disabilities. Salaries for a special education teacher, instructional aides, and occupational therapist were supported through the federal funds. The district has also contracted with consultants in the following support areas: positive behavioral interventions, a teacher of the deaf, a teacher of the visually impaired, programming for students with autism, multiply handicapped students, and high school transitions.

This year, federal funds were also used to provide support in programming for our preschool students, and to monitor their growth and development. We have used the federal funds for contracted evaluators, to enable us to complete all evaluations within the regulatory 60 days. Ongoing efforts are in place to help schools meet performance targets for students with disabilities. Activities focused on reviewing and adjusting our reading and math instruction to be more in line with current standards, providing training for our paraprofessionals, behavioral interventions, and programming for students with autism spectrum disorder have been priorities.

On August 30, 1999, New Hampshire RSA32:11-a became effective. This law requires that each school district provide in its annual report an accounting of actual expenditures for special education programs and services for the previous two fiscal years, including offsetting revenues. This information is included in the Special Education Expenditure section of the School District Report.

Thanks are extended to the Auburn community for their efforts on behalf of all students and for their continued support of our students with educational disabilities.

Respectfully submitted,
Deena Jensen, Director of Student Services

**AUBURN SCHOOL DISTRICT
SPECIAL EDUCATION EXPENDITURES
PER RSA 32:11-a**

| Function Description | Function Code | Actual Cost <u>2016 - 2017</u> | Actual Cost <u>2017 - 2018</u> |
|---|--------------------------|---|---|
| Special Education Costs | 1200 | \$ 2,723,461 | \$ 2,610,244 |
| Psychological Services | 2140 | 85,622 | 75,048 |
| Speech/Audiology Services | 2150 | 199,085 | 205,721 |
| Therapy and Contracted Services | 2160 | 111,286 | 123,277 |
| Transportation | 2700 | 327,161 | 318,021 |
| Federal Funds Special Education Program | | <u>161,633</u> | <u>171,521</u> |
| Total Expenditures | | <u>\$ 3,608,248</u> | <u>\$ 3,503,832</u> |

Revenues

| | | |
|-----------------------|--------------------------|--------------------------|
| Tuitions | \$ 3,075 | \$ 255 |
| Catastrophic Aid | 108,199 | 242,396 |
| Federal Funds | <u>161,633</u> | <u>171,521</u> |
| Total Revenues | <u>\$ 272,907</u> | <u>\$ 414,172</u> |

Health Office Report Auburn Village School 2017-18

To the Superintendent of Schools, Principal, School Board and Citizens of Auburn:

It is the end of a busy school year once again! Through the Health Office I have:

- ◆ Continued to offer yearly CPR classes to staff and now have approximately 35% of the staff certified. Dave Walters of the Auburn Fire Department volunteered his time to teach the class to our staff. Thank you!
- ◆ We also had 13 staff become certified in First Aid through the American Heart Association.
- ◆ Maintain the school's Automatic External Defibrillator (AED), and updated policy and protocol regarding its use
- ◆ Taught health related issues in various classrooms and puberty education in 5th grade
- ◆ Provided clinical rotation experience in pediatrics for Saint Anselm's nursing students
- ◆ Served as Chairperson for the School Wellness Committee whose activities included
 - P.A.C.K. (**P**ack **A**ssorted **C**olors for **K**ids) Week for all students to encourage eating more fruits and vegetables.
 - Continued development and use of a school garden that has been used as part of the educational curriculum
 - Participated in our school's Earth Day Celebration. The celebration was arranged by our garden committee
 - A Wellness Fair attended by grades 4-8 with a variety of vendors to learn about ways to stay healthy
- ◆ Served on the Emergency Management Committee
- ◆ Served as the liaison for employee health benefits and coordinator for our employee health challenge
- ◆ Assisted in developing 504 plans as needed for appropriate students
- ◆ Attend special education student meetings as needed and implement Individual Health Care Plans for students with chronic health conditions or allergies
- ◆ Monitor immunization status of students, addressing noncompliance as needed
- ◆ Served as ski program chaperone for town elementary program January-February
- ◆ Monitored height and weight of students and screened students at various grade levels for vision or hearing issues and scoliosis
- ◆ Developed bimonthly health educational bulletin board located outside the Health Office
- ◆ Provided diagnosis and referral for acute health care problems, first aid, monitoring of chronic health care conditions, and counseling to over 650 students and staff as needed

Thank you to all school staff, parents, and students and have a healthy coming year!

Ellen Warecki MS, APRN

| Health Services Rendered | Number of visits |
|--|-------------------------|
| Assessment/treatment of illness | 4,319 |
| Assessment/ treatment of injury | 1,630 |
| Scheduled visits | 174 |
| Medications: number of doses given | 2,632 |
| Treatments | 274 |
| Health screenings | 1,511 |
| Non-visits for healthcare plans, meetings, immunization tracking etc | 109 |

AUBURN VILLAGE SCHOOL STAFF

| | |
|--|--|
| Principal | Lori Collins |
| Assistant Principal | Michael O'Rourke |
| Director Student Services | Anne McSweeney |
| Administrative Assistant | Donna Aubin |
| Administrative Assistant Spec Ed Admin. | Nancy Banner |
| Assistant | Denise Charbonneau |
| Curriculum Coordinator | Cheryl Lynch |
| Athletic Director | Brian D'Amelio |
| | |
| Kindergarten | Cheryl Kaake |
| Kindergarten Part-Time | Billie Mullen |
| | |
| Grade 1 | Eileen McDonald Shelby Moore |
| | Melissa Prunier |
| Grade 2 | Nicole DuPont Gail Lewis Sherri Smith |
| | Kristen Cloutier |
| Grade 3 | Jennifer O'Toole Melanie Pampel |
| | Bonnie Boucher |
| Grade 4 | Jessica Duffy Karen Fortier |
| | Nicole Blanchard |
| Grade 5 | Katherine Doar Joan Marcotte Christina Spain |
| | Carly Cohen (Laliberte) |
| Grade 6 | Jill Kyzer Kathy Roggenbuck |
| | Christine Caza |
| Grade 7 | Angela Cote Judy Nesbitt Wendy Smith |
| | Megan Dalzell |
| Grade 8 | Lori Gelinas Timothy Hamilton Jon Wheeler |
| | Jonathan Burns |
| Art | Matt Szopa |
| Band | Lisa Pope |
| French/Spanish | Christina Ouellette |
| Music | Stephen Tewksbury |
| Physical Education | Brian Goss |
| Technology Education | |

| | |
|-----------------------------|---|
| Psychologist | Megan Sass |
| | |
| Guidance K-4 | Peter DiZoglio |
| Guidance 5-8 | Melinda Avellino |
| Reading Spec - K-4 | Sonia McDaniel |
| | |
| Reading Para | Laura Magargee |
| Reading Spec 5th-8th | Shelley Widdison (5-8) |
| Math Support | Diane Martineau |
| | |
| Computer Teacher | Andrea O'Neil |
| | |
| Tech Director | Michael Lessard |
| | |
| Media Generalist | Allison DiPietro |
| Media Assistant | Pam Skinner |
| Nurse | Ellen Warecki, ARPN |
| | |
| Maintenance Director | Scott Dube Dave Angove |
| | Rich Brown |
| Maintenance Staff | Bob Gilbert Skylar Kitchen |
| | |
| Food Svc Dir | Sarah Belanger |
| Food Svc Staff | Tasha Ball Brenda Brown Jen McCusker Sarah Ungaro |
| | Rhonda Campbell - 6th -7th |
| Resource Rooms | Patricia Clark - 1st - 3rd Jennifer Ferreira - 4th (3rd) Linda Barton - 5th (7th) Amanda Joaquin - 8th |
| | Wendy Hankin - PK - 4th |
| Speech | Terry Everett - 5th - HS |
| | Aimee Johnson |
| OT | Joan Kurr |
| | Elizabeth Daschbach |
| ELL | |
| | |
| Para Educators | |
| Carol Booth (Theos) | Karen Brockway |
| Elaine Burnap | Lana Denaro (LNA) |
| Jody Dong (LNA) | Laura Flanigan |
| Nicole Gamelin | Heather Graves |
| | |
| Bryan Howell | Christine Maher |
| Kerrie Moynihan | Stephanie Murphy |
| Kim Prokopik | Alexa Ricci |
| Kristy Rioux | Kerrie Smagula |

AUBURN VILLAGE SCHOOL

CLASS OF 2018

*Ames, Casey
Badaoui, Angelina
Baird, Stephen
Baker, Madison
Baker, Samuel
Berglund, William
Berler, Emma
Berlied, Brooke
Boucher, Nolan
Brackesy, Samantha
Calandra, Nicholas
Carroll, Seth
Charrette, Ethan
Chase, Ryan
Choiniere, Katelynn
Corrao, Samantha
Curtis, Erin
Cuvellier, Jacob
D'Amelio, Sidney (Royce)
Devine, Matthew
DiFonzo, Anna
DiPietrantonio, Megan
Divelbis, sRyan
Dube, Chayse
Farnum, Rebecca
Farrell, Katelyn
Fisher, Cierra
Flaherty, Kyle
Frank, Madeline
Frazier, Lucas
Frost, Hailey
Galler, Lexa
Gallinaro, Christopher
Goebel, Isabella
Gosselin, Graham
Griffin, Jonathan
Guinesso, Daniel
Jackson, Sawyer
Jolley, Ayden*

*Kashulines, Tristan
Lacroix, Carleigh
Lajoie, Abby
Langill, Hailee
Leighton, Ryan
Leppert, Abigail
Lynch, Jillian
Lyons, Colby
Makris, Madison
Mercier, Evelyn
Michaud, Harold
Muncey, Jonathan
Murray, Liam
Olson, Erin
Ouellette, Paige
Palmer, Jordin
Peabody, Kylie
Peabody, Ryan
Pelletier, Sydney
Richmond, Bridget
Rolfe, Luke
Ryan, Faith
Santuccio, Jason
Schofield, Trevor
Sheidow, Evan
Stacy, Conor
Stacy, Crista
Stender, Alex
Tellier, Grayson
Tewksbury, Erin
Tewksbury, Katherine
Tewksbury, Samantha
Tsetseranos, Athena
Tufts, Lydia
Vaillancourt, Garrett
Villeneuve, Landan
Walls, Cristian
Wasiejko, Jordyn*

INDEPENDENT AUDITOR'S REPORT

To the School Board
Auburn, New Hampshire School District

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund, and aggregate remaining fund information of the Auburn, New Hampshire School District as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the District's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund, and aggregate remaining fund information of the Auburn, New Hampshire School District, as of June 30, 2017, and the respective changes in financial position thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information, the schedule of funding progress for other post-employment benefits, the schedule of changes in the District's proportionate share of the net pension liability, and the schedule of District contributions on pages i-viii and 24-28 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.



Manchester, New Hampshire
March 15, 2018

AVS Reflections Photographs



Photo By: CWelch



Photos By: OMonroe

