

TOWN OF AUBURN

HISTORICAL REVENUE SOURCES 2005 - 2014

<u>Source of Revenue</u>	<u>2014</u>	<u>2013</u>	<u>2012</u>	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>	<u>2007</u>	<u>2006</u>	<u>2005</u>
Timber Tax	1,000	6,700	8,500	23,344	8,034	2,642	4,780	8,631	6,221	6,701
PILOT / MWW	515,000	696,743	675,120	792,394	815,161	750,906	705,230	669,004	649,321	631,734
Interest & Penalties on Taxes	80,000	87,000	82,000	57,877	43,137	38,396	37,387	33,655	48,268	27,757
Business Licenses & Permits	55,000	53,000	60,000	48,128	45,977	45,601	42,385	38,961	27,451	25,089
Motor Vehicle Permits	1,300,000	1,150,000	1,125,000	1,018,254	1,008,600	1,043,330	1,128,366	1,165,224	1,160,921	1,172,464
Building Permits	60,000	60,000	62,000	44,036	32,978	12,212	24,510	23,814	42,983	40,582
Other Licenses, Permits & Fees	10,000	12,000	12,000	14,803	12,981	12,114	12,583	17,138	12,624	11,431
From Federal Government	0	35,000	99,222	1,000	0	141,976	0	0	0	0
Shared Revenues	0	0	0	0	0	0	31,522	15,761	15,762	31,523
Meals & Rooms Tax	248,479	224,945	221,890	221,254	226,823	227,357	227,669	231,444	216,128	183,629
Highway Block Grant	133,852	129,617	132,992	151,567	139,705	132,825	125,255	115,912	117,029	119,509
From Other Governments	0	41,000	0	0	19,419	40,000	0	13,716	214,372	7,980
Income from Departments	50,000	50,000	50,000	46,958	43,750	75,534	57,650	60,855	59,508	160,698
Sale of Municipal Property	11,000	46,500	6,400	27,481	7,800	8,700	198,888	9,700	99,550	13,200
Interest on Investments	900	2,000	1,700	3,132	2,345	397	27,243	68,276	62,548	22,688
Misc. Revenues	4,000	4,000	5,000	3,797	1,400	606	1,000	0	0	0
From Trust Funds	0	9,000	0	0	0	0	0	0	0	0
From Special Revenue Funds	0	0	0	0	0	0	0	73,952	125,000	73,091
From Conservation Fund	0	0	0	0	0	0	0	40,000	0	0
Amount voted from Fund Balance	97,696	122,696	108,074	0	0	0	0	0	0	0
Fund Balance to Reduce Taxes	0	100,000	90,000	0	0	0	0	0	0	0
<u>TOTAL</u>	\$2,566,927	\$2,830,201	\$2,739,898	\$2,454,025	\$2,408,110	\$2,532,596	\$2,624,468	\$2,586,043	\$2,857,686	\$2,528,076