



Default Budget: Auburn

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 11/23/15

For Assistance Please Contact:
NH DRA Municipal and Property Division
 Phone: (603) 230-5090
 Fax: (603) 230-5947
<http://www.revenue.nh.gov/mun-prop/>

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Governing Body Certifications		
Printed Name	Position	Signature
Russell Sullivan	Selectman	<i>Russell Sullivan</i>
James P. HEADD	Selectman	<i>James P. Headd</i>
RICHARD EATON	SELECTMEN	<i>Richard Eaton</i>

A hard-copy of this signature page must be signed and submitted to the NHDRA at the following address:

**NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL AND PROPERTY DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487**

Account Code	Purpose of Appropriation	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	DEFAULT BUDGET
General Government					

0000-0000	Collective Bargaining	\$0			\$0
4130-4139	Executive	\$225,568	-\$1,464		\$224,104
4140-4149	Election, Registration, and Vital Statistics	\$87,077	-\$4,796		\$82,281
4150-4151	Financial Administration	\$97,915	\$519		\$98,434
4152	Revaluation of Property	\$0			\$0
4153	Legal Expense	\$80,000			\$80,000
4155-4159	Personnel Administration	\$364,292	\$2,596		\$366,888
4191-4193	Planning and Zoning	\$76,160	\$1,417		\$77,577
4194	General Government Buildings	\$72,383	\$8,558		\$80,941
4195	Cemeteries	\$17,000			\$17,000
4196	Insurance	\$82,186	\$6,985		\$89,171
4197	Advertising and Regional Association	\$7,831	\$67		\$7,898
4199	Other General Government	\$109,091	\$1,846		\$110,937
Public Safety					
4210-4214	Police	\$1,054,616	\$8,493		\$1,063,109
4215-4219	Ambulance	\$63,033	\$3,152		\$66,185
4220-4229	Fire	\$387,241	\$7,246		\$394,487
4240-4249	Building Inspection	\$61,637	\$7,750		\$69,387
4290-4298	Emergency Management	\$2,201	-\$250		\$1,951
4299	Other (Including Communications)	\$8,757			\$8,757
Airport/Aviation Center					
4301-4309	Airport Operations	\$0			\$0
Highways and Streets					
4311	Administration	\$0			\$0
4312	Highways and Streets	\$1,045,386			\$1,045,386
4313	Bridges	\$0			\$0
4316	Street Lighting	\$13,500			\$13,500
4319	Other	\$0			\$0
Sanitation					
4321	Administration	\$0			\$0
4323	Solid Waste Collection	\$0			\$0
4324	Solid Waste Disposal	\$13,200			\$13,200
4325	Solid Waste Cleanup	\$0			\$0
4326-4329	Sewage Collection, Disposal and Other	\$0			\$0
Water Distribution and Treatment					
4331	Administration	\$0			\$0
4332	Water Services	\$0			\$0
4335-4339	Water Treatment, Conservation and Other	\$0			\$0
Electric					
4351-4352	Administration and Generation	\$0			\$0
4353	Purchase Costs	\$0			\$0
4354	Electric Equipment Maintenance	\$0			\$0
4359	Other Electric Costs	\$0			\$0
Health					
4411	Administration	\$2,471			\$2,471
4414	Pest Control	\$19,252	\$18		\$19,270
4415-4419	Health Agencies, Hospitals, and Other	\$6,116			\$6,116
Welfare					

4441-4442	Administration and Direct Assistance	\$41,867		\$41,867
4444	Intergovernmental Welfare Payments	\$4,471		\$4,471
4445-4449	Vendor Payments and Other	\$0		\$0
Culture and Recreation				
4520-4529	Parks and Recreation	\$85,533	\$2,416	\$87,949
4550-4559	Library	\$141,841	\$5,572	\$147,413
4583	Patriotic Purposes	\$6,000		\$6,000
4589	Other Culture and Recreation	\$0		\$0
Conservation and Development				
4611-4612	Administration and Purchasing of Natural Resources	\$2,727		\$2,727
4619	Other Conservation	\$0		\$0
4631-4632	Redevelopment and Housing	\$0		\$0
4651-4659	Economic Development	\$0		\$0
Debt Service				
4711	Long Term Bonds and Notes - Principal	\$1		\$1
4721	Long Term Bonds and Notes - Interest	\$1		\$1
4723	Tax Anticipation Notes - Interest	\$1		\$1
4790-4799	Other Debt Service	\$0		\$0
Capital Outlay				
4901	Land	\$0		\$0
4902	Machinery, Vehicles, and Equipment	\$75,518	-\$2,822	\$72,696
4903	Buildings	\$0		\$0
4909	Improvements Other than Buildings	\$800,000		\$800,000
Operating Transfers Out				
4912	To Special Revenue Fund	\$0		\$0
4913	To Capital Projects Fund	\$0		\$0
4914A	To Proprietary Fund - Airport	\$0		\$0
4914E	To Proprietary Fund - Electric	\$0		\$0
4914S	To Proprietary Fund - Sewer	\$0		\$0
4914W	To Proprietary Fund - Water	\$0		\$0
4915	To Capital Reserve Fund	\$0		\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0		\$0
4917	To Health Maintenance Trust Funds	\$0		\$0
4918	To Non-Expendable Trust Funds	\$0		\$0
4919	To Agency Funds	\$0		\$0
Total Appropriations		\$5,054,873	\$47,303	\$5,102,176

Explanation for Increases and Decreases	
Account	Explanation
4130 - 4902	Contractual