

**Town of Auburn
Police Department Storage & Garage Project
November 27, 2018
Town Hall
6:00 p.m.**

- () Call to Order**
- () Review of Conceptual Budget Based on Option #1**
- () General Discussion of Project – Timing of Proposal 2019 or 2020**
- () Schedule Next Meeting**
- () Other Business**
- () Adjourn**

Note: "Any person with a disability who wishes to attend this public meeting and needs to be provided reasonable accommodations in order to participate, please contact the Board of Selectmen's Secretary at (603) 483-5052 x100, so that arrangements can be made."

Renovations & Addition Project Cost Conceptual Budget (Based on Option #1)					
<u>Soft Costs</u>				<u>NOTES</u>	
Planning/Feasibility Analysis		Completed			
Site Survey		\$5,000			
Geotechnical services		Not Required			
Architecture & Engineering Fees		\$32,100			
Independent Testing Agency		\$5,000			
Security Systems		\$8,000			
Telecommunication Systems		\$3,000			
Furniture & Equipment		\$12,000			
Miscellaneous Moving Cost		Not Required			
Miscellaneous Legal Fees		Not Required			
Owner Construction Contingency		\$17,683		5%	
Facility Support Services (Monitoring)		\$5,000			
Building Commissioning		\$5,000			
Record Drawings		\$2,000			
Bond Costs		TBD		TBD by the Town	
Project Soft Costs		\$94,783			
<u>Construction Costs</u>					
General Conditions		\$75,000		Assumed 5 months	
Site Construction		\$46,871		See Attached	
Building Construction Costs		\$306,793		See Attached	
Construction Manager Fee		\$22,413		5%	
CM Contingency		\$19,598		4%	
Project Construction Costs		\$470,675			
TOTAL CONCEPTUAL PROJECT COSTS		\$565,458			
<div> <div></div> <div>TURNER GROUP</div> <div></div> </div>					

Auburn Safety Building Police Renovations
Auburn, New Hampshire
30-Oct-18

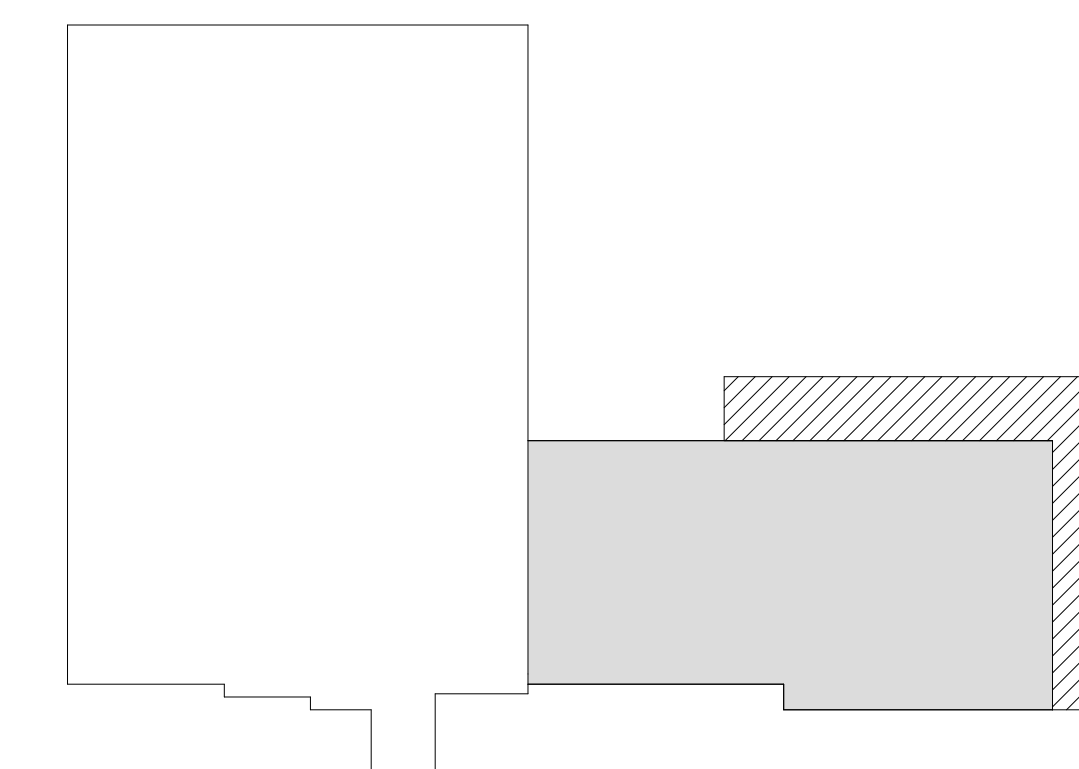
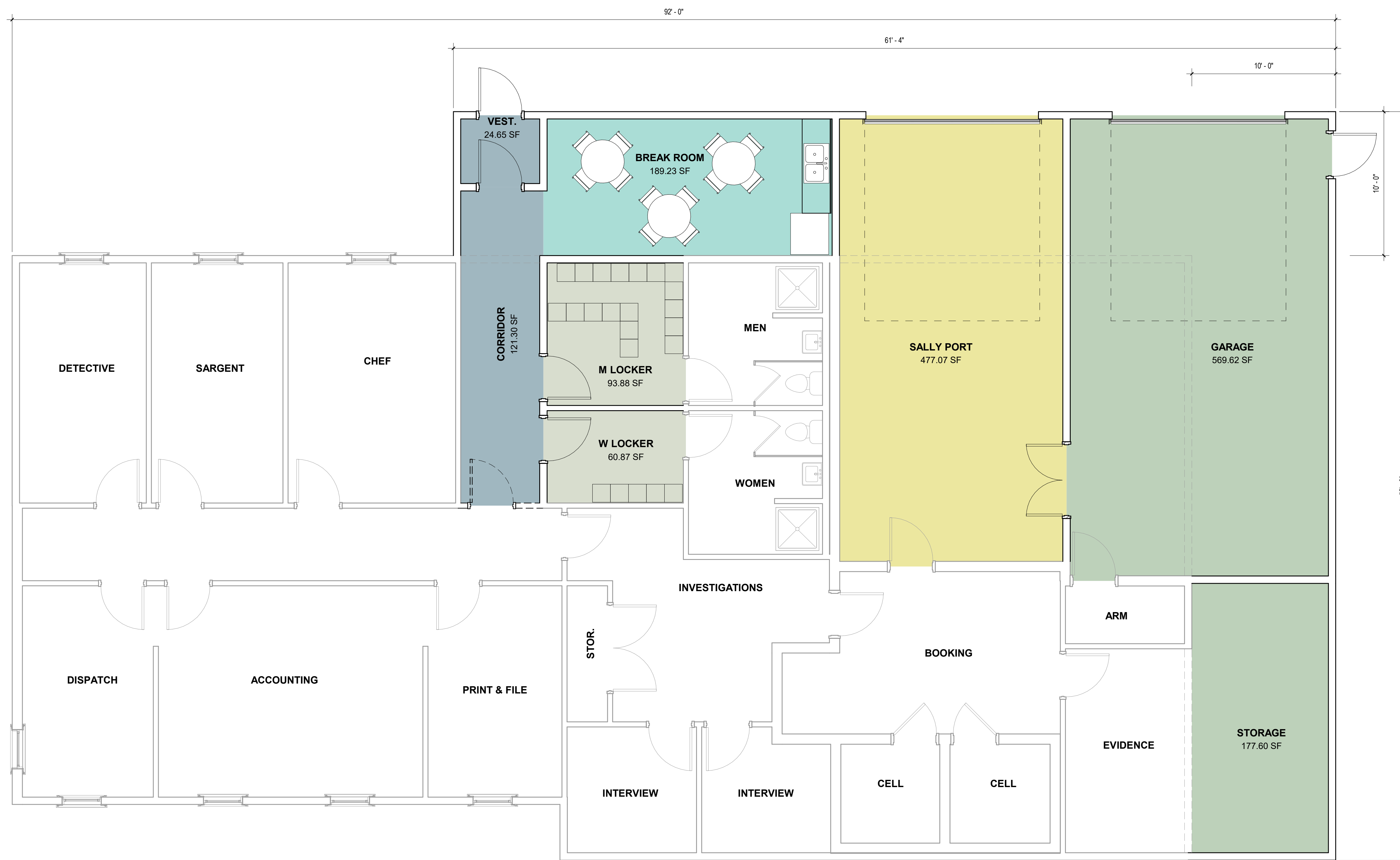
Order of Magnitude Budget

Work Item	Budget Value
General Conditions (assumes five (5) months)	\$75,000.00
Site Work:	\$39,371.00
Misc. Site & Concrete:	\$7,500.00
Concrete:	\$51,956.00
Masonry:	\$15,123.00
Structural Steel:	\$18,236.00
Rough Carpentry:	\$46,410.00
Finish Carpentry:	\$15,887.00
Kitchen Cabinets:	\$4,014.00
Fire Sealant Allowance:	\$2,500.00
Asphalt Shingles:	\$13,733.00
Joint Sealants:	\$800.00
Building Insulation:	\$3,132.00
Doors, Frames & Hardware:	\$19,729.00
Access Doors:	\$208.00
Overhead Door Allowance:	\$8,400.00
Aluminum Windows & Storefront:	\$0.00
Glazing Allowance:	\$1,200.00
Gypsum Assemblies:	\$9,669.00
Tile:	\$2,440.00
Acoustical Ceilings:	\$0.00
Resilient Flooring:	\$4,212.00
Sealed Concrete Floors:	\$1,581.00
Painting:	\$5,490.00
Visual Display Boards:	\$0.00
Toilet Partitions:	\$0.00
Signage:	\$725.00
Lockers:	\$9,000.00
Benches:	\$500.00
Fire Extinguishers & Cabinets:	\$1,500.00
Toilet Accessories:	\$0.00
Appliances:	\$0.00
Entrance Mats:	\$800.00
Mechanical & Plumbing:	\$25,000.00
Fire Suppression:	?
Electrical:	\$27,450.00
Demolition:	\$17,098.00
Design / Bid Contingency 4%:	\$19,598.00

Subtotal:	\$448,262.00
------------------	---------------------

CM Fee 5%:	\$22,413.00
------------	-------------

Total:	\$470,675.00
---------------	---------------------



KEY PLAN



TOWN OF AUBURN

AUBURN SAFETY CENTER ADDITION

PREPARED BY: HL TURNER GROUP, INC. ■ ARCHITECTS ■ ENGINEERS ■ BUILDING SCIENTISTS ■ 27 LOCKE RD. CONCORD, NH 03301, USA ■ 603.228.1122 ■ 603.228.1124 ■ www.hltturner.com

OPTION 1

SCALE: AS NOTED
DATE: 10/11/2018
SHEET A1 PROJECT: 4799

