

2020 MS-DTB

Default Budget of the Municipality

Auburn

For the period beginning January 1, 2020 and ending December 31, 2020

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/34/2030

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

	Name	Pos	ition	Signature	\bigcirc
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KEITH	LECLAIR	SELECTN	DAH	Buth ff	energy property and the second and t
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This form must be signed, scanned, and uploaded to the Municipal Tax Rate Setting Portal: https://www.proptax.org/

For assistance please contact:

NH DRA Municipal and Property Division (603) 230-5090 http://www.revenue.nh.gov/mun-prop/



2020 MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$279,499	\$0	\$0	\$279,499
4140-4149	Election, Registration, and Vital Statistics	\$89,647	\$23,315	\$0	\$112,962
4150-4151	Financial Administration	\$107,854	(\$2,247)	\$0	\$105,607
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$36,000	\$0	\$0	\$36,000
4155-4159	Personnel Administration	\$406,379	\$56,618	\$0	\$462,997
4191-4193	Planning and Zoning	\$49,151	\$0	\$0	\$49,151
4194	General Government Buildings	\$139,230	(\$5,180)	\$0	\$134,050
4195	Cemeteries	\$33,960	\$0	\$0	\$33,960
4196	Insurance	\$112,024	\$8,529	\$0	\$120,553
4197	Advertising and Regional Association	\$9,313	\$24	\$0	\$9,337
4199	Other General Government	\$115,437	(\$4,406)	\$0	\$111,031
Public Safety	General Government Subtotal	\$1,378,494	\$76,653	\$0	0-400# 0000000 # Section
		\$1,378,494	ψ/ 0,000	. *-	\$1,455,147
Public Safety 4210-4214		\$1,378,494 \$1,329,267	\$0	(\$39,518)	\$1,289,749
4210-4214	Police	\$1,329,267	\$0	(\$39,518)	\$1,289,749
4210-4214 4215-4219	Police Ambulance	\$1,329,267 \$84,735	\$0 \$1,850	(\$39,518) \$0	\$1,289,749 \$86,585
4210-4214 4215-4219 4220-4229	Police Ambulance Fire	\$1,329,267 \$84,735 \$476,189	\$0 \$1,850 \$22,880	(\$39,518) \$0 \$0	\$1,289,749 \$86,585 \$499,069
4210-4214 4215-4219 4220-4229 4240-4249	Police Ambulance Fire Building Inspection	\$1,329,267 \$84,735 \$476,189 \$72,518	\$0 \$1,850 \$22,880 (\$482)	(\$39,518) \$0 \$0 \$0	\$1,289,749 \$86,585 \$499,069 \$72,036
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$1,329,267 \$84,735 \$476,189 \$72,518	\$0 \$1,850 \$22,880 (\$482)	(\$39,518) \$0 \$0 \$0 \$0	\$1,289,749 \$86,585 \$499,069 \$72,036
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 \$0 (\$39,518)	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 \$0 (\$39,518)	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 \$0 (\$39,518)	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 (\$39,518)	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712 \$0 \$0	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 (\$39,518)	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal id Streets Administration Highways and Streets	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712 \$0 \$0 \$0 \$997,997	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 (\$39,518) \$0 \$0	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442 \$0 \$0
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312 4313	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal d Streets Administration Highways and Streets Bridges	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712 \$0 \$0 \$0 \$997,997	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248 \$0 \$0	(\$39,518) \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$50 \$50 \$50	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442 \$0 \$0 \$0 \$997,997
4210-4214 4215-4219 4220-4229 4240-4249 4290-4298 4299 Airport/Aviat 4301-4309 Highways an 4311 4312	Police Ambulance Fire Building Inspection Emergency Management Other (Including Communications) Public Safety Subtotal ion Center Airport Operations Airport/Aviation Center Subtotal id Streets Administration Highways and Streets	\$1,329,267 \$84,735 \$476,189 \$72,518 \$3 \$1,000 \$1,963,712 \$0 \$0 \$0 \$997,997	\$0 \$1,850 \$22,880 (\$482) \$0 \$0 \$24,248	(\$39,518) \$0 \$0 \$0 \$0 \$0 (\$39,518) \$0 \$0	\$1,289,749 \$86,585 \$499,069 \$72,036 \$3 \$1,000 \$1,948,442 \$0 \$0



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Sanitation		regional and the segment of the second of the second of the second of the second on the second	E. L. E. AND MEDICAL COLUMN FOR THE CONTRACT OF MEDICAL PARTY OF THE COMPANY AND	EXTENSION AND SECURITION OF THE PROPERTY CONTRACTOR AND	Manager and Association (MANAGER) AND
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$22,401	\$3,350	\$0	\$25,751
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$22,401	\$3,350	\$0	\$25,751
Water Distrib	ution and Treatment	100 ZOV () (Uniform during the Language of Audional Public Language described in the Grant Grant Construction	en ed versterreinen, met it sørne, den tils å er sørneske skille skillen.	and the second control of the second control	Zach in Sprick and spring the street of the
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
amenda en	Electric Subtotal	\$0	\$0	\$0	\$0
Health				en de FIAC das sieses XXII es es d'Albrés (1815 en 2007 La Plant constitute en 2018 La Plant constitute en 201	aggers gap was the control of the problems of the control of the c
4411	Administration	\$2,638	\$0	\$0	\$2,638
4414	Pest Control	\$21,266	\$322	\$0	\$21,588
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,875
La	Health Subtotal	\$29,779	\$322	\$0	\$30,101
Welfare		envigotalitista memma aa samma saab harin aharin talifiransi talifiransi kalendari ee aa a	a a marine state and a second developed the second developed the second developed developed the second developed developed the second developed de		
4441-4442	Administration and Direct Assistance	\$17,001	\$0	\$0	\$17,001
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Cultura and	Welfare Subtotal	\$21,472	\$0	\$0	\$21,472
4520-4529	Parks and Recreation	\$125,867	\$9,282	\$0	\$135,149
4550-4559	Library	\$183,324	\$15,395	\$0	\$198,719
4583	Patriotic Purposes	\$6,500	\$0	\$0	\$6,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
	Culture and Recreation Subtotal	\$315,691	\$24,677	\$0	\$340,368



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Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
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4611-4612	Administration and Purchasing of Natural Resources	\$2,571	\$0	\$0	\$2,571
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
A44 web (4) (0)	Conservation and Development Subtotal	\$2,571	\$0	\$0	\$2,571
Debt Service		Briggi, eng. eter opponggane i saas dheet et galaine perio an enempaga akkan belan ka	aer feithga liasa de Bhlionnaill de réin sightheachta 100 tonáigea thailteannn (de bhlionnaill de réin sighthe		
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$3	\$0	\$0	\$3
Capital Outla	У	DO AS CHINOSO CANGO COMPANIO DAN MAR NACINAMI STRUMBURAN SUCCESSOR	(contract paraget primarily a inhall, this permit of thrown his hap contributed before a con-		ten obs state and allow and in the East Development at Mark Board of their an amount of
4901	Land	\$91,332	\$0	(\$91,332)	\$0
4902	Machinery, Vehicles, and Equipment	\$120,910	\$0	\$0	\$120,910
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$650,000	\$0	\$0	\$650,000
	Capital Outlay Subtotal	\$862,242	\$0	(\$91,332)	\$770,910
Operating Tr			e en contraren (Actividae) en contraren en Contraren en America de America de America de America de America de		
4912	To Special Revenue Fund		\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
49140	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0		\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
	Operating Transfers Out Subtotal	\$0	\$0	\$0	\$0
	Total Operating Budget Appropriations	\$5,612,362	\$125,250	(\$130,850)	\$5,606,762



2020 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation	
4197	Contractual	
4215-4219	Contractual	
4240-4249	Contractual	
4140-4149	Contractual	
4150-4151	Contractual	
4220-4229	Contractual	
4194	Contractual	
4196	Contractual	
4550-4559	Contractual	
4199	Contractual	
4520-4529	Contractual	CONTRACTOR (Sec.) (Sec.
4155-4159	Contractual	
4414	Contractual	
4324	Contractual	The state of the s
4316	Contractual	