



New Hampshire
Department of
Revenue Administration

2020
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$279,499	\$0	\$0	\$279,499
4140-4149	Election, Registration, and Vital Statistics	\$89,647	\$23,315	\$0	\$112,962
4150-4151	Financial Administration	\$107,854	(\$2,247)	\$0	\$105,607
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$36,000	\$0	\$0	\$36,000
4155-4159	Personnel Administration	\$406,379	\$56,618	\$0	\$462,997
4191-4193	Planning and Zoning	\$49,151	\$0	\$0	\$49,151
4194	General Government Buildings	\$139,230	(\$5,180)	\$0	\$134,050
4195	Cemeteries	\$33,960	\$0	\$0	\$33,960
4196	Insurance	\$112,024	\$8,529	\$0	\$120,553
4197	Advertising and Regional Association	\$9,313	\$24	\$0	\$9,337
4199	Other General Government	\$115,437	(\$4,406)	\$0	\$111,031
General Government Subtotal		\$1,378,494	\$76,653	\$0	\$1,455,147
Public Safety					
4210-4214	Police	\$1,329,267	\$0	(\$39,518)	\$1,289,749
4215-4219	Ambulance	\$84,735	\$1,850	\$0	\$86,585
4220-4229	Fire	\$476,189	\$22,880	\$0	\$499,069
4240-4249	Building Inspection	\$72,518	(\$482)	\$0	\$72,036
4290-4298	Emergency Management	\$3	\$0	\$0	\$3
4299	Other (Including Communications)	\$1,000	\$0	\$0	\$1,000
Public Safety Subtotal		\$1,963,712	\$24,248	(\$39,518)	\$1,948,442
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$997,997	\$0	\$0	\$997,997
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$18,000	(\$4,000)	\$0	\$14,000
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$1,015,997	(\$4,000)	\$0	\$1,011,997



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Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$22,401	\$3,350	\$0	\$25,751
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$22,401	\$3,350	\$0	\$25,751
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,638	\$0	\$0	\$2,638
4414	Pest Control	\$21,266	\$322	\$0	\$21,588
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,875
Health Subtotal		\$29,779	\$322	\$0	\$30,101
Welfare					
4441-4442	Administration and Direct Assistance	\$17,001	\$0	\$0	\$17,001
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$21,472	\$0	\$0	\$21,472
Culture and Recreation					
4520-4529	Parks and Recreation	\$125,867	\$9,282	\$0	\$135,149
4550-4559	Library	\$183,324	\$15,395	\$0	\$198,719
4583	Patriotic Purposes	\$6,500	\$0	\$0	\$6,500
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$315,691	\$24,677	\$0	\$340,368



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Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,571	\$0	\$0	\$2,571
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,571	\$0	\$0	\$2,571
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$91,332	\$0	(\$91,332)	\$0
4902	Machinery, Vehicles, and Equipment	\$120,910	\$0	\$0	\$120,910
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$650,000	\$0	\$0	\$650,000
Capital Outlay Subtotal		\$862,242	\$0	(\$91,332)	\$770,910
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,612,362	\$125,250	(\$130,850)	\$5,606,762



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4197	Contractual
4215-4219	Contractual
4240-4249	Contractual
4140-4149	Contractual
4150-4151	Contractual
4220-4229	Contractual
4194	Contractual
4196	Contractual
4550-4559	Contractual
4199	Contractual
4520-4529	Contractual
4155-4159	Contractual
4414	Contractual
4324	Contractual
4316	Contractual