



Default Budget of the Municipality

Auburn

For the period beginning January 1, 2018 and ending December 31, 2018

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contra revenue, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding year's budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

This form was posted with the warrant on: 1/29/18

GOVERNING BODY CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best belief it is true, correct and complete.

[illegible]



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
General Government					
0000-0000	Collective Bargaining	\$0	\$0	\$0	\$0
4130-4139	Executive	\$259,728	\$3,058	\$0	\$262,786
4140-4149	Election, Registration, and Vital Statistics	\$81,977	\$11,803	\$0	\$93,780
4150-4151	Financial Administration	\$97,767	\$61,083	\$0	\$158,850
4152	Revaluation of Property	\$0	\$0	\$0	\$0
4153	Legal Expense	\$57,000	\$0	\$0	\$57,000
4155-4159	Personnel Administration	\$394,312	\$37,305	\$0	\$431,617
4191-4193	Planning and Zoning	\$33,751	\$0	\$0	\$33,751
4194	General Government Buildings	\$137,586	(\$10,209)	\$0	\$127,377
4195	Cemeteries	\$36,323	(\$273)	(\$10,000)	\$26,050
4196	Insurance	\$109,571	\$5,494	\$0	\$115,065
4197	Advertising and Regional Association	\$8,583	\$246	\$0	\$8,829
4199	Other General Government	\$120,514	(\$5,682)	\$0	\$114,832
General Government Subtotal		\$1,337,112	\$102,825	(\$10,000)	\$1,429,937
Public Safety					
4210-4214	Police	\$1,161,579	\$42,859	\$0	\$1,204,438
4215-4219	Ambulance	\$80,083	\$3,813	\$0	\$83,896
4220-4229	Fire	\$416,238	(\$8,922)	\$0	\$407,316
4240-4249	Building Inspection	\$66,057	\$591	\$0	\$66,648
4290-4298	Emergency Management	\$701	\$0	\$0	\$701
4299	Other (Including Communications)	\$1,000	\$0	\$0	\$1,000
Public Safety Subtotal		\$1,725,658	\$38,341	\$0	\$1,763,999
Airport/Aviation Center					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
Airport/Aviation Center Subtotal		\$0	\$0	\$0	\$0
Highways and Streets					
4311	Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$943,006	\$0	\$0	\$943,006
4313	Bridges	\$0	\$0	\$0	\$0
4316	Street Lighting	\$13,500	\$0	\$0	\$13,500
4319	Other	\$0	\$0	\$0	\$0
Highways and Streets Subtotal		\$956,506	\$0	\$0	\$956,506
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$11,500	\$5,300	\$0	\$16,800
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4329	Sewage Collection, Disposal and Other	\$0	\$0	\$0	\$0
Sanitation Subtotal		\$11,500	\$5,300	\$0	\$16,800



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Water Distribution and Treatment					
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
Water Distribution and Treatment Subtotal		\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$0
4353	Purchase Costs	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$0
4359	Other Electric Costs	\$0	\$0	\$0	\$0
Electric Subtotal		\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,596	\$0	\$0	\$2,596
4414	Pest Control	\$19,830	\$222	\$0	\$20,052
4415-4419	Health Agencies, Hospitals, and Other	\$5,800	\$75	\$0	\$5,875
Health Subtotal		\$28,226	\$297	\$0	\$28,523
Welfare					
4441-4442	Administration and Direct Assistance	\$16,969	\$0	\$0	\$16,969
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,471
4445-4449	Vendor Payments and Other	\$0	\$0	\$0	\$0
Welfare Subtotal		\$21,440	\$0	\$0	\$21,440
Culture and Recreation					
4520-4529	Parks and Recreation	\$89,438	(\$1,695)	\$0	\$87,743
4550-4559	Library	\$156,544	\$2,933	\$0	\$159,477
4583	Patriotic Purposes	\$6,650	\$0	\$0	\$6,650
4589	Other Culture and Recreation	\$0	\$0	\$0	\$0
Culture and Recreation Subtotal		\$252,632	\$1,238	\$0	\$253,870
Conservation and Development					
4611-4612	Administration and Purchasing of Natural Resources	\$2,767	(\$416)	\$0	\$2,351
4619	Other Conservation	\$0	\$0	\$0	\$0
4631-4632	Redevelopment and Housing	\$0	\$0	\$0	\$0
4651-4659	Economic Development	\$0	\$0	\$0	\$0
Conservation and Development Subtotal		\$2,767	(\$416)	\$0	\$2,351



New Hampshire
Department of
Revenue Administration

2018
MS-DTB

Appropriations

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service					
4711	Long Term Bonds and Notes - Principal	\$1	\$0	\$0	\$1
4721	Long Term Bonds and Notes - Interest	\$1	\$0	\$0	\$1
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
Debt Service Subtotal		\$3	\$0	\$0	\$3
Capital Outlay					
4901	Land	\$20,200	\$0	(\$20,200)	\$0
4902	Machinery, Vehicles, and Equipment	\$72,696	\$0	\$0	\$72,696
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$800,000	\$0	\$0	\$800,000
Capital Outlay Subtotal		\$892,896	\$0	(\$20,200)	\$872,696
Operating Transfers Out					
4912	To Special Revenue Fund	\$0	\$0	\$0	\$0
4913	To Capital Projects Fund	\$0	\$0	\$0	\$0
4914A	To Proprietary Fund - Airport	\$0	\$0	\$0	\$0
4914E	To Proprietary Fund - Electric	\$0	\$0	\$0	\$0
4914O	To Proprietary Fund - Other	\$0	\$0	\$0	\$0
4914S	To Proprietary Fund - Sewer	\$0	\$0	\$0	\$0
4914W	To Proprietary Fund - Water	\$0	\$0	\$0	\$0
4915	To Capital Reserve Fund	\$0	\$0	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	\$0	\$0	\$0	\$0
4917	To Health Maintenance Trust Funds	\$0	\$0	\$0	\$0
4918	To Non-Expendable Trust Funds	\$0	\$0	\$0	\$0
4919	To Fiduciary Funds	\$0	\$0	\$0	\$0
Operating Transfers Out Subtotal		\$0	\$0	\$0	\$0
Total Operating Budget Appropriations		\$5,228,740	\$147,585	(\$30,200)	\$5,346,125



Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4611-4612	Contractual
4197	Contractual
4215-4219	Contractual
4240-4249	Contractual
4195	One Time
4140-4149	Contractual
4130-4139	Contractual
4150-4151	Contractual
4220-4229	Contractual
4194	Contractual
4415-4419	Contractual
4196	Contractual
4901	One Time
4550-4559	Contractual
4199	Contractual
4520-4529	Contractual
4155-4159	Contractual
4414	Contractual
4210-4214	Contractual
4324	Contractual