



AUBURN SCHOOL DISTRICT

2018 DELIBERATIVE SESSION I

FEBRUARY 5, 2018

**AUBURN SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

**TO THE INHABITANTS OF THE SCHOOL DISTRICT, IN THE TOWN OF AUBURN,
NEW HAMPSHIRE, QUALIFIED TO VOTE IN THE DISTRICT AFFAIRS:**

First Session of Annual Meeting – Deliberative

You are hereby notified to meet at the Auburn Village School, 11 Eaton Hill Road, in said District, on the 5th day of February 2018, 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2 through 3. Warrant articles may be amended subject to the following limitations: (a) warrant articles whose wording is prescribed by law shall not be amended, (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended and (c) no warrant article shall be amended to eliminate the subject matter of the article.

Second Session of Annual Meeting – Voting

Voting on warrant articles number 1 through 3 shall be conducted by official ballot to be held in conjunction with Town voting on the 13th day of March 2018. Polls will be open from 7:00 a.m. to 7:00 p.m. at the Auburn Village School.

- (1) To choose the following school district officers:
 - a) Two School Board Members 3-year term

- (2) Shall the Auburn School District vote to raise and appropriate the sum of \$14,300,000 for the purpose of financing the addition/renovation to the Auburn Village School, and authorize the issuance of not more than \$14,300,000 of bonds or notes under and in compliance with the provisions of the Municipal Finance Act, (RSA 33:1, et. seq., as amended;) to authorize the Auburn School Board to apply for, obtain and accept federal, state or other aid, if any, which may be available for said project and to comply with all laws applicable to said project; to authorize the Auburn School Board to issue, negotiate, sell and deliver such bonds or notes and to determine the rate of interest thereon and the maturity and other terms thereof; and to authorize the Auburn School Board to take any other action or to pass any other vote relative thereto; and further to raise and appropriate an additional sum of \$357,500 for the first year's interest payment on the bond? (3/5 ballot vote required) (Recommended by the School Board) (Recommended by the Budget Committee)

- (3) Shall the Auburn School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$13,915,116? Should this article be defeated, the default budget shall be \$13,842,587, which is the same as last year, with certain adjustments required by previous action of the Auburn School District or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. (Recommended by the School Board)
(Recommended by the Budget Committee)

Given under our hands and seal at said Auburn, New Hampshire, this ____ day of January, 2018.

SCHOOL BOARD OF AUBURN, NEW HAMPSHIRE

Keith LeClair, Chair

Maureen Murgio, Vice Chair

Samantha Belcourt, Clerk

Janice Baker



New Hampshire
Department of
Revenue Administration

2018
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Appropriations

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
Instruction								
1100-1199	Regular Programs	03	\$6,526,702	\$6,981,818	\$6,855,912	\$0	\$6,855,912	\$0
1200-1299	Special Programs	03	\$2,723,461	\$3,086,453	\$3,134,786	\$0	\$3,134,786	\$0
1300-1399	Vocational Programs		\$0	\$0	\$0	\$0	\$0	\$0
1400-1499	Other Programs	03	\$58,157	\$71,345	\$69,930	\$0	\$69,930	\$0
1500-1599	Non-Public Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1600-1699	Adult/Continuing Education Programs	03	\$0	\$0	\$0	\$0	\$0	\$0
1700-1799	Community/Junior College Education Programs		\$0	\$0	\$0	\$0	\$0	\$0
1800-1899	Community Service Programs		\$0	\$0	\$0	\$0	\$0	\$0
Instruction Subtotal			\$9,308,320	\$10,139,616	\$10,060,628	\$0	\$10,060,628	\$0
Support Services								
2000-2199	Student Support Services	03	\$715,205	\$834,423	\$729,139	\$0	\$729,139	\$0
2200-2299	Instructional Staff Services	03	\$205,987	\$255,762	\$260,295	\$0	\$260,295	\$0
Support Services Subtotal			\$921,192	\$1,090,185	\$989,434	\$0	\$989,434	\$0
General Administration								
0000-0000	Collective Bargaining		\$0	\$0	\$0	\$0	\$0	\$0
2310 (840)	School Board Contingency		\$0	\$0	\$0	\$0	\$0	\$0
2310-2319	Other School Board	03	\$58,556	\$36,161	\$33,009	\$0	\$33,009	\$0
General Administration Subtotal			\$58,556	\$36,161	\$33,009	\$0	\$33,009	\$0
Executive Administration								
2320 (310)	SAU Management Services	03	\$274,367	\$287,029	\$299,931	\$0	\$299,931	\$0
2320-2399	All Other Administration		\$0	\$0	\$0	\$0	\$0	\$0
2400-2499	School Administration Service	03	\$408,314	\$435,044	\$424,686	\$0	\$424,686	\$0
2500-2599	Business		\$0	\$4,199	\$0	\$0	\$0	\$0
2600-2699	Plant Operations and Maintenance	03	\$492,265	\$636,447	\$645,805	\$0	\$645,805	\$0
2700-2799	Student Transportation	03	\$749,662	\$692,119	\$783,266	\$0	\$783,266	\$0
2800-2999	Support Service, Central and Other	03	\$187,467	\$215,423	\$210,544	\$0	\$210,544	\$0
Executive Administration Subtotal			\$2,112,075	\$2,270,261	\$2,364,232	\$0	\$2,364,232	\$0
Non-Instructional Services								



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3100	Food Service Operations	03	\$202,190	\$216,340	\$227,808	\$0	\$227,808	\$0
3200	Enterprise Operations		\$0	\$0	\$0	\$0	\$0	\$0
Non-Instructional Services Subtotal			\$202,190	\$216,340	\$227,808	\$0	\$227,808	\$0

Facilities Acquisition and Construction

4100	Site Acquisition	03	\$0	\$1	\$1	\$0	\$1	\$0
4200	Site Improvement		\$0	\$0	\$0	\$0	\$0	\$0
4300	Architectural/Engineering	03	\$0	\$1	\$1	\$0	\$1	\$0
4400	Educational Specification Development		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction		\$0	\$0	\$0	\$0	\$0	\$0
4600	Building Improvement Services		\$0	\$0	\$0	\$0	\$0	\$0
4900	Other Facilities Acquisition and Construction		\$0	\$0	\$0	\$0	\$0	\$0
Facilities Acquisition and Construction Subtotal			\$0	\$2	\$2	\$0	\$2	\$0

Other Outlays

5110	Debt Service - Principal		\$0	\$0	\$0	\$0	\$0	\$0
5120	Debt Service - Interest		\$0	\$0	\$0	\$0	\$0	\$0
Other Outlays Subtotal			\$0	\$0	\$0	\$0	\$0	\$0

Fund Transfers

5220-5221	To Food Service	03	\$0	\$1	\$1	\$0	\$1	\$0
5222-5229	To Other Special Revenue	03	\$0	\$0	\$240,000	\$0	\$240,000	\$0
5230-5239	To Capital Projects	03	\$0	\$1	\$1	\$0	\$1	\$0
5252	To Expendable Trusts/Fiduciary Funds	03	\$0	\$0	\$1	\$0	\$1	\$0
5254	To Agency Funds		\$0	\$0	\$0	\$0	\$0	\$0
5300-5399	Intergovernmental Agency Allocation		\$0	\$0	\$0	\$0	\$0	\$0
9990	Supplemental Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
9992	Deficit Appropriation		\$0	\$0	\$0	\$0	\$0	\$0
Fund Transfers Subtotal			\$0	\$2	\$240,003	\$0	\$240,003	\$0

Total Operating Budget Appropriations			\$12,602,333	\$13,752,567	\$13,915,116	\$0	\$13,915,116	\$0
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Special Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's Appropriations Ensuing FY (Recommended)	School Board's Appropriations Ensuing FY (Not Recommended)	Budget Committee's Appropriations Ensuing FY (Recommended)	Budget Committee's Appropriations Ensuing FY (Not Recommended)
5251	To Capital Reserve Fund		\$0	\$0	\$0	\$0	\$0	\$0
5252	To Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
5253	To Non-Expendable Trust Fund		\$0	\$0	\$0	\$0	\$0	\$0
4500	Building Acquisition/Construction	02	\$0	\$0	\$14,300,000	\$0	\$14,300,000	\$0
	<i>Purpose: Addition/Renovation</i>							
5120	Debt Service - Interest	02	\$0	\$0	\$357,500	\$0	\$357,500	\$0
	<i>Purpose: Addition/Renovation</i>							
Total Proposed Special Articles			\$0	\$0	\$14,657,500	\$0	\$14,657,500	\$0



Individual Warrant Articles

Account	Purpose	Article	Expenditures Prior Year	Appropriations Current Year as Approved by DRA	School Board's	School Board's	Budget	Budget
					Appropriations Ensuing FY (Recommended)	Appropriations Ensuing FY (Not Recommended)	Committee's Appropriations Ensuing FY (Recommended)	Committee's Appropriations Ensuing FY (Not Recommended)
Total Proposed Individual Articles								



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Revenues

Account	Source	Article	Revised Revenues Current Year	School Board's Estimated Revenues	Budget Committee's Estimated Revenues
Local Sources					
1300-1349	Tuition		\$6,750	\$0	\$0
1400-1449	Transportation Fees		\$0	\$0	\$0
1500-1599	Earnings on Investments	03	\$150	\$175	\$175
1600-1699	Food Service Sales	03	\$159,589	\$165,008	\$165,008
1700-1799	Student Activities		\$0	\$0	\$0
1800-1899	Community Service Activities		\$0	\$0	\$0
1900-1999	Other Local Sources	03	\$2,000	\$2,000	\$2,000
Local Sources Subtotal			\$168,489	\$167,183	\$167,183
State Sources					
3210	School Building Aid		\$0	\$0	\$0
3215	Kindergarten Building Aid		\$0	\$0	\$0
3220	Kindergarten Aid		\$0	\$0	\$0
3230	Catastrophic Aid	03	\$209,000	\$150,000	\$150,000
3240-3249	Vocational Aid		\$0	\$0	\$0
3250	Adult Education		\$0	\$0	\$0
3260	Child Nutrition	03	\$2,750	\$2,800	\$2,800
3270	Driver Education		\$0	\$0	\$0
3290-3299	Other State Sources		\$0	\$0	\$0
State Sources Subtotal			\$211,750	\$152,800	\$152,800
Federal Sources					
4100-4539	Federal Program Grants	03	\$65,000	\$65,000	\$65,000
4540	Vocational Education		\$0	\$0	\$0
4550	Adult Education		\$0	\$0	\$0
4560	Child Nutrition	03	\$54,000	\$60,000	\$60,000
4570	Disabilities Programs	03	\$175,000	\$175,000	\$175,000
4580	Medicaid Distribution	03	\$100,000	\$100,000	\$100,000
4590-4999	Other Federal Sources (non-4810)		\$0	\$0	\$0
4810	Federal Forest Reserve		\$0	\$0	\$0
Federal Sources Subtotal			\$394,000	\$400,000	\$400,000
Other Financing Sources					



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Revenues

5110-5139	Sale of Bonds or Notes	02	\$0	\$14,300,000	\$14,300,000
5140	Reimbursement Anticipation Notes		\$0	\$0	\$0
5221	Transfer from Food Service Special Revenue Fund		\$0	\$0	\$0
5222	Transfer from Other Special Revenue Funds		\$0	\$0	\$0
5230	Transfer from Capital Project Funds		\$0	\$0	\$0
5251	Transfer from Capital Reserve Funds		\$0	\$0	\$0
5252	Transfer from Expendable Trust Funds	03	\$0	\$0	\$0
5253	Transfer from Non-Expendable Trust Funds		\$0	\$0	\$0
5300-5699	Other Financing Sources		\$0	\$0	\$0
9997	Supplemental Appropriation (Contra)		\$0	\$0	\$0
9998	Amount Voted from Fund Balance		\$0	\$0	\$0
9999	Fund Balance to Reduce Taxes		\$0	\$0	\$0
Other Financing SourcesSubtotal			\$0	\$14,300,000	\$14,300,000
Total Estimated Revenues and Credits			\$774,239	\$15,019,983	\$15,019,983