

**Town of Auburn
BUDGET COMMITTEE
Town Hall
December 10, 2015**

7:00 PM

Approval of Meeting Minutes:

- Meeting of December 3, 2015
- Meeting of December 5, 2015

Budget Presentations:

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| ▪ Tax Collector (Kathleen Sylvia) | 7:05 PM |
| ▪ Conservation Commission (Jeff Porter) | 7:10 PM |
| ▪ Building Inspection (Carrie Rouleau-Cote) | 7:15 PM |
| ▪ Fire Department (Bruce Phillips) | 7:30 PM |
| ▪ Ambulance (Bruce Phillips) | 7:50 PM |
| ▪ Emergency Management (Bruce Phillips) | 7:55 PM |
| ▪ Fire Apparatus Lease/Purchase (Bruce Phillips) | 8:00 PM |
| ▪ Recreation – General Maintenance (Bill Herman) | 8:05 PM |
| ▪ Health Officer (Bill Herman) | 8:15 PM |
| ▪ Insurance (Adele Frisella / Bill Herman) | 8:20 PM |
| ▪ Government Buildings (Adele Frisella / Bill Herman) | 8:35 PM |
| ▪ Regional Associations (Adele Frisella / Bill Herman) | 8:45 PM |
| ▪ Police Shift Differential (Adele Frisella / Bill Herman) | 8:50 PM |
| ▪ General Government (Adele Frisella / Bill Herman) | 8:55 PM |
| ▪ Financial Administration (Adele Frisella / Bill Herman) | 9:05 PM |
| ▪ Executive Department (Adele Frisella / Bill Herman) | 9:15 PM |
| ▪ Personnel Administration (Adele Frisella / Bill Herman) | 9:20 PM |
| ▪ Recreation Improvements (Bill Herman) | 9:30 PM |

Other Business:

Next Meeting: Thursday, December 17, 2015 at 7:00 PM

Adjourn:

Note: "Any person with a disability who wishes to attend this public meeting and needs to be provided a reasonable accommodation in order to participate, please call the Town Hall (603) 483-5052, or contact the Committee Secretary so that arrangements can be made."