

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)				
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			2,326,417	2,408,110	2,452,561

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
Operating Budget Appropriations Recommended (from pg. 5)	4,485,402	4,852,698	4,601,284
Special Warrant Articles Recommended (from pg. 6)	125,140		
Individual Warrant Articles Recommended (from pg. 6)	35,000	45,740	
TOTAL Appropriations Recommended	4,645,542	4,898,438	4,601,284
Less: Amount of Estimated Revenues & Credits (from above)	2,326,417	2,452,561	2,452,561
Estimated Amount of Taxes to be Raised	2,319,125	2,445,877	2,148,723

**Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: \$491,457
(See Supplemental Schedule With 10% Calculation)**