

Town of Auburn 2022 Town Report

2022 ANNUAL TOWN REPORT AND 2023 TOWN WARRANT & BUDGET

Population- <u>6034</u> 2022 Net property Valuation- <u>\$894,147,708</u> 2022 Tax Rate- \$17.85

AUBURN, NEW HAMPSHIRE www.auburnnh.us

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To the Citizens of Auburn,

We are pleased to present the Annual Report for 2022. This collection allows town officers, departments, boards, and committees to memorialize and report to you on the various activities, accomplishments and finances of the past year.

Sadly, the most significant event of 2022 was the passing of our Town Administrator Bill Herman. As the first and only person to ever hold that position, Bill provided invaluable guidance and support to Auburn for 17 years. He was a fixture at events and meetings, and loved and respected throughout town. Bill's impact, and his absence, are still felt throughout town affairs. We extend our thanks to Danny Goonan, who stepped in as Interim Town Administrator. Late in the year, we welcomed Chris Sterndale as the permanent replacement and are happy to have him in Auburn.

In 2022 we brought two long-term projects nearly to completion with the Manchester Water Works. First is the renovation and lease of the Severance School building on Manchester Street, which our Parks and Recreation Department will use to offer a wider array of recreational, social, and educational opportunities and which will be available for use by community groups. Second is the exchange of land parcels (pending Town Meeting approval) which will give us cemetery space to last decades, and allow us to resolve a dangerous intersection. We appreciate the effective working relationship that has developed with our largest landowner.

On the fiscal side, the town is in good condition. We continue to use American Rescue Plan Act "ARPA" grant funds to address capital needs that would otherwise require local taxes. This year's investments included safety and efficiency upgrades in the Public Safety Complex and Town Hall, as well as the long-delayed re-siding of Fire Station #2. Our department managers have served us well by managing through inflation and staffing challenges while still delivering quality, timely services.

Looking forward to 2023, we will continue similar capital projects, and expect to improve services to residents with expanded firefighter staffing. We will also undergo the required 5-year property revaluation and revisit our long-term capital planning.

The quality of life we enjoy in Auburn is due in part to the efforts of our elected town officials, volunteer committee members, employees, and civic organizations. We deeply appreciate their efforts and encourage everyone in town to get involved with keeping Auburn a great place to call home.

Thank you for the opportunity to serve as your Board of Selectmen.

Keith N. Leclair Michael J. Rolfe Thomas Carroll

TOWN OFFICERS - 2022

SELECTMEN

Keith Leclair - 2024 Michael Rolfe – 2023 Thomas Carroll - 2025

TOWN ADMINISTRATOR

Daniel Goonan - Interim Christian Sterndale

MODERATOR

Thomas Lacroix - 2024 Colleen McCormack, Assistant - 2024

TOWN CLERK

Kathleen A Sylvia - 2023 Rebecca Varney, Deputy

TAX COLLECTOR

Susan N Jenkins BJ Hurley, Deputy

TREASURER

Christine Soucie - 2023 Linda Dross, Deputy

HIGHWAY AGENT

Michael Dross - 2024

LIBRARY TRUSTEES

Nancy J Mayland - 2024 Marilyn G Cavanaugh - 2023 Elizabeth A Michaud - 2025 Cynthia G Berling, Alt. - 2023

CEMETERY TRUSTEES

James Thompson – 2023 Walter Milne - 2025

TRUST FUND TRUSTEES

Barbara Carpenter - 2023 Debra Asquith - 2024 Danyle Lane - 2025

SUPERVISORS OF THE CHECKLIST

Susan Jenkins - 2026 Joanne Linxweiler - 2024 Barbara Coapland - 2028

BUDGET COMMITTEE

Peter Miles, Chairman - 2025 David R Wesche, Vice Chairman - 2024 Daniel J Carpenter – 2023 Kevin S Downing - 2023 Paula Marzloff - 2025 Joanne Linxweiler - 2024 Janice Baker - School Board Rep. Keith Leclair - Selectmen's Rep.

POLICE COMMISSION

David Dion, Chairman - 2023 Patrick Bergeron – 2024 Joseph Rossino - 2025

POLICE DEPARTMENT

Full-Time

Chief Charles R Pelton Lt. Charles A Chabot, Jr. Sgt. Kevin Cashman Sqt. James Huard Master Patrolman Calvin Kapos Master Patrolman Karl Hanson Officer Anita Lombardo Officer Ryan Goulet Officer Matthew Webber Officer Chance R Spinney

Part-Time

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Sqt. Daniel Goonan Off. Peter Lennon Off. Jason Lentile Off. Gregory Santuccio Off. Gary Bartis

Animal Control Officer- Jarlene Cornett

FIRE DEPARTMENT

Chief Michael O Williams Dep. Robert Selinga Capt. Patrick Glennon Capt. Matt Barsaleau Lt. Mike Sullivan Lt. Todd Dignard Lt. Mike Mozer

Volunteer Fire Chief/Forest fire Warden Chief Michael O Williams

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DEPUTY FIRE WARDENS

Mike Williams Todd Dignard
Patrick Glennon Mike Mozer
Robert Selinga Mike Sullivan

Matthew Barsaleau

OFFICE OF EMERGENCY MANAGEMENT/ LOCAL EMERGENCY PLANNING

Michael O. Williams, Director

PLANNING BOARD

Ronald Poltak, Chairman – 2024 Jeffrey Porter, Vice Chairman – 2023 Michael O'Callaghan – 2025 Jill Dross - 2024 Jesse C Edwards, Alt - **2022** Paula Marzloff, Alt – 2023 Michael Rolfe, Selectmen's Rep.

SOUTHERN NEW HAMPSHIRE PLANNING COMMISSION REPRESENTATIVES

Paula Marzloff Ronald Poltak, Alt

ZONING BOARD OF ADJUSTMENT

Michael C DiPietro, Chairman – 2023 Kevin Stuart, Vice Chairman – 2023 Patrick Bergeron – 2025 Shawn G Matte – 2024 Jill Dross - 2025 Shannon Daoust, Alt -2023 Steven Kimball, Alt – 2024 Nick Pappas, Alt. - 2025

HIGHWAY SAFETY COMMITTEE

Michael C Dipietro, Chairman – 2025 Daniel J Carpenter – 2025 Dennis M Vieira – 2025 Michael Dross, Road Agent Sgt. Kevin Cashman, Police Rep. Thomas Carroll, Selectmen's Rep.

PARKS & RECREATION COMMISSION

Zachary Eaton, Chairman – 2024 Margie McEvoy, Vice Chairman – 2024 Patrick Kelly – 2025 Mary Royer - 2024 David Oliveira - 2025 Jennifer Strabone – 2023 Thomas Carroll, Selectmen's Representative

CONSERVATION COMMISSION

Jeffrey Porter, Chairman – 2023 Margaret P Donovan, Vice Chair – 2025 Edward Fehrenbach - 2023 Diana Heaton – 2023 Richard Burnham - 2025 Stephanie Hanson, Alt. – 2023 Lindsey E. White, Alt. – 2025

ZONING OFFICER/BUILDING INSPECTOR

Carrie Rouleau-Cote

HEALTH OFFICER

Carrie Rouleau-Cote, Deputy Michael Williams, Deputy

WELFARE OFFICER

Amanda Friolet

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DELIBERATIVE SESSION TOWN OF AUBURN FEBRUARY 4, 2023

The meeting was called to order by Moderator Thomas Lacroix at 9:00 AM. There were 43 registered voters in attendance and approximately 19 non-residents. The Pledge of Allegiance was recited and the Moderator read and explained the rules of the meeting. The Moderator introduced himself, the Board of Selectmen: Chairman Keith Leclair, Michael Rolfe and Thomas Carroll; Town Administrator Christian Sterndale; Budget Committee: Chairman Peter Miles, Vice Chairman David Wesche, Daniel Carpenter, Kevin Downing, Paula Marzloff, Joanne Linxweiler, School Board Representative Janice Baker and Board of Selectmen Representative Keith Leclair; and Town Clerk Kathleen Sylvia.

Second: Are you in favor of the adoption of Amendment No. 1 as proposed by the Auburn Planning Board for the Town of Auburn Zoning Ordinance as follows:

In Article 8-55 and Older Housing Regulations, Section 8.07: Replace the current Section (8) which now reads:

- "(8) <u>Building Height:</u> Building height shall be limited to one story unless the following criteria are met:
 - (a) The second floor has an at-grade access; or
 - (b) The second and third floor is served by an elevator.

The maximum building height shall not exceed thirty-five (35) feet for single-family and multi-family units and support facilities."

With the following Section (8):

"(8) <u>Building Height</u> The maximum building height shall not exceed thirty five (35) feet for a single family and multi-family units and support facilities."

The Moderator read the warrant article and asked if there were any questions or comments. There was no discussion.

Third: To see if the Town will vote to approve the cost items related to the second year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$36,744 over FY 2022 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Thirty-six thousand seven hundred and forty-four dollars (\$36,744), to fund those cost items for FY 2023. Cost items for FY 2024, FY 2025 and FY 2026 will be presented to the voters for their approval in March 2024, March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (Majority Vote Required.) (Recommended by the Board of

Selectmen. Recommended by the Budget Committee)

David Lavallee of 974 Londonderry asked what would happen if the budget was not approved. Selectman Leclair answered the increase would not apply and the police union would most likely want to go back to negotiations.

There was no further discussion.

Article Three will appear as written.

Fourth: To see if the Town will vote to raise and appropriate Twenty-five Thousand Dollars (\$25,000) to be added to the Revaluation Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2022 with no additional amount to come from taxation in 2023. (Majority Vote Required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

There was no discussion.

Article Four will appear as written.

Fifth: To see if the Town will vote to raise and appropriate the sum of Ten Thousand dollars (\$10,000) to be placed into the Accrued Benefits Liability Expendable Trust Fund previously established. The sum of \$10,000 to come from the unreserved fund balance (surplus) as of December 31, 2022 with no additional amount to come from taxation in 2023. (Majority vote required.) (**Recommended by the Board of Selectmen.**

Recommended by the Budget Committee)

There was no discussion.

Article Five will appear as written.

Sixth: To see if the Town will vote to raise and appropriate the sum of Two Hundred and Ten Thousand dollars (\$210,000) to be placed into the Fleet Maintenance and Replacement Expendable Trust Fund previously established. The sum of \$210,000 to come from the unreserved fund balance (surplus) as of December 31, 2022 with no additional amount to come from taxation in 2023. (Majority vote required.)

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

There was no discussion.

Article Six will appear as written.

Seventh: To see if the Town will vote to discontinue the Social Health Fund created in 2004. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the Town's general fund. At the end of 2022, the fund held approximately \$16,000. (Majority Vote Required.) (**Recommended by the Board of Selectmen. Recommended by the Budget Committee**)

Jess Edwards of 33 Rattlesnake Hill Rd inquired as to the history of the fund. Selectman Carroll answered it was largely a housekeeping measure to abolish the fund, as it was never added to and never used.

There was no further discussion.

Article Seven will appear as written.

Eighth: Shall the Town vote to re-adopt the provisions of RSA 72:28-b, All Veterans' Tax Credit? If adopted, the credit will be available to any resident, or the spouse or surviving spouse of any resident, who (1) served not less than 90 days on active service

in the armed forces of the United States and was honorably discharged or an officer honorably separated from services and is not eligible for or receiving a credit under RSA 72:28 or RSA 72:35. If adopted, the credit granted will be Five Hundred Dollars (\$500.00), the same amount as the standard or optional veterans' tax credit voted by the Town under RSA 72:28. This re-adoption is a procedure required by changes in state law and maintains the current eligibility and benefits for Auburn veterans. (Majority Vote Required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Jess Edwards of 33 Rattlesnake Hill Rd asked if there was any increase or change in who can qualify for the credit. Selectman Leclair answered the Board chose to re-adopt the original provisions with no changes.

There was no further discussion.

Article Eight will appear as written.

Ninth: Shall the town modify the provisions of RSA 72:39-a for elderly exemption from property tax in the Town of Auburn, based on assessed value, for qualified taxpayers, to be as follows: for a person 65 years of age up to 75 years, \$225,000; for a person 75 years of age up to 80 years, \$255,000; for a person 80 years of age or older \$315,000. To qualify, the person must have been a New Hampshire resident for at least 3 consecutive years, own the real estate individually or jointly, or if the real estate is owned by such person's spouse, they must have been married to each other for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$40,000 and own net assets not in excess of \$40,000 excluding the value of the person's residence. (Majority vote required)

(Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Mark Murgo of 252 Appletree Rd stated he was opposed to this article as it creates winners and losers. He also wondered if the wording could be simpler.

Selectman Leclair explained the language of the article is prescribed by statute. The exemption affects eighteen residents in Town. The increase is an attempt to keep the benefit equal after the coming revaluation in 2023.

There was no further discussion.

Article Nine will appear as written.

Tenth: To see if the Town will authorize the Board of Selectmen to convey property north of Audubon Way, approximately 84 acres known as Map 4 Lot 5-3 on town tax maps, on such terms and conditions as the Board of Selectmen find to be in the best interests of the Town. The Board of Selectmen is under agreement with the Manchester Water Works to exchange the parcel for two other parcels, which will allow for town cemetery expansion and the relocation of the intersection of Depot Road and Hooksett Road. The parcel to be sold is landlocked and under a conservation easement. (Majority Vote Required.) (**Recommended by the Board of Selectmen.**)

Article Ten will appear as written.

Eleventh: To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by

vote of the first session, for the purposes set forth therein, totaling \$6,390,709? Should this article be defeated, the default budget shall be \$6,165,074, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. (Majority vote required.) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

Ed Gannon of 157 Windsor Dr inquired as to why the fire department budget was increased by \$97,000. Selectman Rolfe explained it was the addition of two full-time firefighter. Mr. Gannon didn't feel this was necessary for Auburn and cited statistics from neighboring towns.

Mr. Gannon proposed the following amendment, seconded by David Lavallee:

"To see if the Town will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,290,709? Should this article be defeated, the default budget shall be \$6,165,074, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article."

There was no discussion on the amended article. A vote was taken.

The amendment failed.

Article Eleven will appear as written.

Twelfth: To transact any other business that may legally come before the Town Meeting.

No discussion.

The Moderator adjourned the meeting at 9:31 AM

Respectfully submitted,

Kathleen A. Sylvia Town Clerk

TOWN WARRANT STATE OF NEW HAMPSHIRE

To the inhabitants of the Town of Auburn, in the County of Rockingham in said State, qualified to vote in Town affairs:

You are hereby notified the **First Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Saturday, February 4, 2023** at **9:00 a.m.**, for the explanation, discussion and debate of each Warrant Article, and to transact all business other than voting by official ballot. Warrant articles may be amended at this session per RSA 40:13, IV, subject to the following limitations:

- (a) Warrant Articles whose wording is prescribed by law shall not be amended.
- (b) Warrant Articles that are amended shall be placed on the official ballot for final vote on the main motion as amended.
- (c) No warrant article shall be amended to eliminate the subject matter of the article. An amendment that changes the dollar amount of an appropriation in a warrant article shall not be deemed to violate this subparagraph.

You are hereby notified that the **Second Session** of the annual Town Meeting will be held in the gymnasium of the Auburn Village School in Auburn, New Hampshire, on **Tuesday, March 14, 2023**, beginning at **7:00 a.m.** and ending at **7:00 p.m.** to elect officers of the Town by official ballot, to vote on questions required by law to be inserted on said official ballot and to vote on all Warrant Articles as accepted or amended by the First Session.

First: To bring your ballots for:

Selectman for three years
Town Clerk for three years
Treasurer for three years
Planning Board for three years
Library Trustee for three years
Cemetery Trustee for three years
Cemetery Trustee for one year
Trustee of Trust Funds for three years
Police Commission for three years

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for at least 5 consecutive years. In addition, the taxpayer must have a net income of not more than \$25,000 or, if married, a combined net income of less than \$40,000 and own net assets not in excess of \$40,000 excluding the value of the person's residence. (Majority vote required) (Recommended by the Board of Selectmen. Recommended by the Budget Committee)

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(Recommended by the Board of Selectmen. Recommended by the Budget Committee)	
Twelfth : To transact any other business that may legally come before the Town Meeting.	
Given under our hands and seals this 23rd day of January 2023.	
Keith N. Leclair, Chairman	
Michael J. Rolfe, Selectman	
Thomas F. Carroll, Selectman	
Auburn Board of Selectmen	



			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's Copropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
General Government	ırnment							
4130-4139	Executive		\$283,271	\$290,486	\$317,027	\$0	\$317,027	0\$
4140-4149	Election, Registration, and Vital Statistics	-	\$99,495	\$102,611	\$110,668	\$0	\$110,668	0\$
4150-4151	Financial Administration		\$106,089	\$112,019	\$176,541	\$0	\$176,541	0\$
4152	Revaluation of Property		\$0	\$	0\$	\$0	\$0	0\$
4153	Legal Expense	-	\$36,553	\$28,000	\$28,000	\$0	\$28,000	0\$
4155-4159	Personnel Administration	-	\$531,997	\$535,737	\$580,500	\$0	\$580,500	0\$
4191-4193	Planning and Zoning	-	\$14,620	\$35,151	\$31,651	\$0	\$31,651	0\$
4194	General Government Buildings		\$132,104	\$131,939	\$171,377	\$0	\$171,377	0\$
4195	Cemeteries	-	\$30,052	\$39,374	\$36,507	\$0	\$36,507	0\$
4196	Insurance		\$118,626	\$147,159	\$157,598	\$0	\$157,598	0\$
4197	Advertising and Regional Association	-	\$9,617	\$9,929	\$10,171	\$0	\$10,171	0\$
4199	Other General Government		\$117,722	\$123,303	\$130,300	\$0	\$130,300	0\$
	General Government Subtotal		\$1,480,146	\$1,555,708	\$1,750,340	0\$	\$1,750,340	0\$
Public Safety								
4210-4214	Police	11	\$1,378,152	\$1,477,228	\$1,587,013	0\$	\$1,587,013	0\$
4215-4219	Ambulance	11	\$92,147	\$93,509	\$96,314	\$0	\$96,314	0\$
4220-4229	Fire	11	\$610,934	\$629,587	\$707,759	\$0	\$707,759	0\$
4240-4249	Building Inspection	17	\$69,073	\$79,152	\$82,238	\$0	\$82,238	0\$
4290-4298	Emergency Management	7	\$660	\$504	\$504	\$0	\$504	\$0
4299	Other (Including Communications)	7	\$1,303	\$500	\$1,000	\$0	\$1,000	0\$
	Public Safety Subtotal		\$2,152,269	\$2,280,480	\$2,474,828	0\$	\$2,474,828	0\$
Airport/Aviation Center	on Center							
4301-4309	Airport Operations		\$0	0\$	0\$	\$0	0\$	0\$
14	Airport/Aviation Center Subtotal		\$0	\$0	0\$	0 \$	0 \$	0 \$



2023 MS-737

			20.22					
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Appropriations for period ending 12/31/2023 (Recommended)	Budget Budget Budget Budget Selectmen's Selectmen's Committee's Committee's Committee's Committee's Parion of the Committee's	Budget Committee's Appropriations for / period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Highways and Streets	nd Streets							
4311	Administration		0\$	\$0	\$	0\$	\$0	0\$
4312	Highways and Streets		\$1,178,809	\$1,103,511	\$1,146,199	\$0	\$1,146,199	0\$
4313	Bridges		0\$	0\$	0\$	0\$	0\$	0\$
4316	Street Lighting	-	\$6,040	\$6,000	\$8,100	\$0	\$8,100	0\$
4319	Other		0\$	\$0	0\$	80	0\$	0\$
	Highways and Streets Subtotal		\$1,184,849	\$1,109,511	\$1,154,299	0\$	\$1,154,299	0\$
Sanitation								
4321	Administration		0\$	\$0	0\$	0\$	0\$	0\$
4323	Solid Waste Collection		0\$	\$0	0\$	0\$	0\$	0\$
4324	Solid Waste Disposal	7	\$14,374	\$22,251	\$21,000	\$0	\$21,000	0\$
4325	Solid Waste Cleanup		0\$	\$0	0\$	\$0	0\$	0\$
4326-4328	Sewage Collection and Disposal		0\$	\$0	0\$	0\$	0\$	0\$
4329	Other Sanitation		0\$	\$0	0\$	\$0	0\$	0\$
	Sanitation Subtotal		\$14,374	\$22,251	\$21,000	0\$	\$21,000	0\$
Water Distrik	Water Distribution and Treatment							
4331	Administration		\$0	\$0	\$0	\$0	\$0	\$0
4332	Water Services		0\$	\$0	0\$	0\$	0\$	0\$
4335-4339	Water Treatment, Conservation and Other		\$0	\$0	\$0	80	\$0	0\$
	Water Distribution and Treatment Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
Electric								
4351-4352	Administration and Generation		0\$	\$0	0\$	0\$	0\$	0\$
4353	Purchase Costs		\$0	\$0	\$0	\$0	\$0	\$0
4354	Electric Equipment Maintenance		\$0	\$0	\$0	80	\$0	\$0
4359	Other Electric Costs		\$0	\$0	\$0	80	\$0	\$0
	Electric Subtotal		0\$	0\$	0\$	0\$	0\$	0\$
1								



MS-737

			Appropriations	Iduons				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022		Selectmen's Selectmen's Committee's Committee's Appropriations for App	Budget Committee's Appropriations for period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's ropriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Health								
4411	Administration	-	0\$	\$2,758	\$2,905	\$0	\$2,905	\$0
4414	Pest Control	-	\$22,826	\$23,609	\$25,110	\$0	\$25,110	\$0
4415-4419	Health Agencies, Hospitals, and Other	-	\$5,875	\$5,875	\$5,875	\$0	\$5,875	0\$
	Health Subtotal		\$28,701	\$32,242	\$33,890	0\$	\$33,890	0\$
Welfare								
4441-4442	Administration and Direct Assistance	-	\$3,852	\$15,500	\$10,000	\$0	\$10,000	0\$
4444	Intergovernmental Welfare Payments	7	\$4,471	\$4,471	\$4,471	\$0	\$4,471	0\$
4445-4449	Vendor Payments and Other		0\$	0\$	0\$	\$0	0\$	0\$
	Welfare Subtotal		\$8,323	\$19,971	\$14,471	0\$	\$14,471	\$0
Culture and Recreation	Recreation							
4520-4529	Parks and Recreation	-	\$118,842	\$138,657	\$164,796	\$0	\$164,796	0\$
4550-4559	Library	7	\$188,119	\$214,812	\$237,480	\$0	\$237,480	0\$
4583	Patriotic Purposes	7	\$6,339	\$6,500	\$6,800	\$0	\$6,800	0\$
4589	Other Culture and Recreation		0\$	0\$	0\$	\$0	0\$	0\$
	Culture and Recreation Subtotal		\$313,300	\$359,969	\$409,076	0\$	\$409,076	0\$
Conservation	Conservation and Development							
4611-4612	Administration and Purchasing of Natural Resources	1	\$923	\$4,684	\$4,588	0\$	\$4,588	0\$
4619	Other Conservation		0\$	\$0	0\$	\$0	0\$	\$0
4631-4632	Redevelopment and Housing		0\$	\$0	0\$	\$0	0\$	\$0
4651-4659	Economic Development		\$0	\$0	0\$	\$0	0\$	0\$
	Conservation and Development Subtotal		\$923	\$4,684	\$4,588	\$0	\$4,588	\$0



Department of Revenue Administration New Hampshire

2023 MS-737

			Appropriations	riations				
Account	Purpose	Article	Actual Expenditures for period ending 12/31/2022	Appropriations for period ending 12/31/2022	Selectmen's Selectmen's Committee's Committee's Appropriations for Appropriations for Appropriations for Appropriations for Appropriations for Period ending period ending period ending period ending 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Selectmen's Selectmen's opriations for Appropriations for Appropriations for Aperiod ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
Debt Service								
4711	Long Term Bonds and Notes - Principal	=	0\$	0\$	\$1	0\$	\$1	0\$
4721	Long Term Bonds and Notes - Interest	=	0\$	0\$	\$1	0\$	\$1	0\$
4723	Tax Anticipation Notes - Interest	=	0\$	\$1	\$1	0\$	\$	0\$
4790-4799	Other Debt Service		0\$	0\$	0\$	0\$	\$0	0\$
	Debt Service Subtotal		0\$	\$1	\$3	0\$	\$3	0\$
Capital Outlay	λί							
4901	Land	=	\$35,272	\$55,720	\$20,000	0\$	\$20,000	0\$
4902	Machinery, Vehicles, and Equipment	=	\$48,213	\$48,214	\$48,214	0\$	\$48,214	0\$
4903	Buildings		0\$	0\$	0\$	0\$	\$0	0\$
4909	Improvements Other than Buildings	=	\$494,520	\$600,000	\$460,000	0\$	\$460,000	0\$
	Capital Outlay Subtotal		\$578,005	\$703,934	\$528,214	\$0	\$528,214	\$0
Operating Transfers Out	ansfers Out							
4912	To Special Revenue Fund		80	\$0	\$0	80	\$0	\$0
4913	To Capital Projects Fund		0\$	0\$	\$0	0\$	\$0	\$0
4914A	To Proprietary Fund - Airport		\$0	\$0	\$0	\$0	\$0	0\$
4914E	To Proprietary Fund - Electric		\$0	0\$	\$0	\$0	\$0	0\$
49140	To Proprietary Fund - Other		80	\$0	\$0	0\$	\$0	\$0
4914S	To Proprietary Fund - Sewer		0\$	0\$	\$0	0\$	\$0	\$0
4914W	To Proprietary Fund - Water		0\$	0\$	\$0	0\$	\$0	0\$
4918	To Non-Expendable Trust Funds		80	\$0	\$0	80	\$0	\$0
4919	To Fiduciary Funds		\$0	0\$	\$0	\$0	\$0	0\$
	Operating Transfers Out Subtotal		0\$	0\$	0\$	\$0	0\$	\$0
	Total Operating Budget Appropriations				\$6,390,709	\$	\$6,390,709	\$
13								



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Special Warrant Articles

Account	Purpose	Article	Selectmen's Selectmen's Committee's Committee's Appropriations for App	Selectmen's Selectmen's opriations for Appropriations for Appropriatio	Budget Committee's ppropriations for A period ending 12/31/2023 (Recommended)	Budget Budget Committee's Committee's opriations for Appropriations for period ending period ending 12/31/2023 12/31/2023 (Recommended) (Not Recommended)
4915	To Capital Reserve Fund		0\$	0\$	\$0	\$0
4916	To Expendable Trust Fund		0\$	0\$	\$0	0\$
4917	To Health Maintenance Trust Funds		0\$	0\$	\$0	\$0
4916	To Expendable Trusts/Fiduciary Funds	04	\$25,000	0\$	\$25,000	0\$
		Purpose: Appropriate to Revaluation Fund				
4916	To Expendable Trusts/Fiduciary Funds	05	\$10,000	0\$	\$10,000	\$0
		Purpose: Appropriate to Accrued Benefits Liability Fund				
4916	To Expendable Trusts/Fiduciary Funds	90	\$210,000	0\$	\$210,000	\$0
		Purpose: Appropriate to Fleet Maintenance ETF				
	Total Proposed Special Articles	Articles	\$245,000	0\$	\$245,000	0\$



		Budget Selectmen's Committee's Compristions for Appropriations for Appropriations for Appropriation ending period	12/31/2023 12/31/2023 12/31/2023 12/31/2023 12/31/2023 (Recommended) (Not Recommended)	\$36,744 \$0 \$36,744 \$0		\$36,744 \$0 \$36,744 \$0
2023 MS-737	Individual Warrant Articles	Selectmen's Appropriations for A period ending	12/31/2023 (Recommended)		Purpose: Approve Police Union contract costs	E\$
New Hampshire Department of Revenue Administration			Article	03	Purpose: Approve F	Total Proposed Individual Articles

Account Purpose 4210-4214 Police



2023 MS-737

Revenues

Account	Source	Article	Actual Revenues for period ending 12/31/2022	Selectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Taxes					
3120	Land Use Change Tax - General Fund		0\$	0\$	0\$
3180	Resident Tax		0\$	0\$	0\$
3185	Yield Tax	7	0\$	\$5,000	\$5,000
3186	Payment in Lieu of Taxes	7	0\$	\$334,112	\$334,112
3187	Excavation Tax	=	0\$	\$100	\$100
3189	Other Taxes	<u>+</u>	0\$	\$3,500	\$3,500
3190	Interest and Penalties on Delinquent Taxes	<u>+</u>	0\$	\$35,000	\$35,000
9991	Inventory Penalties		0\$	0\$	0\$
	Taxes Subtotal		0\$	\$377,712	\$377,712
Licenses,	Licenses, Permits, and Fees				
3210	Business Licenses and Permits	<u>+</u>	0\$	\$65,000	\$65,000
3220	Motor Vehicle Permit Fees	7	0\$	\$2,000,000	\$2,000,000
3230	Building Permits	7	0\$	\$85,000	\$85,000
3290	Other Licenses, Permits, and Fees	11	\$0	\$25,000	\$25,000
3311-3319	9 From Federal Government		0\$	0\$	0\$
	Licenses, Permits, and Fees Subtotal		0\$	\$2,175,000	\$2,175,000
State Sources	rces				
3351	Municipal Aid/Shared Revenues		0\$	\$0	0\$
3352	Meals and Rooms Tax Distribution	17	0\$	\$280,000	\$280,000
3353	Highway Block Grant	7	0\$	\$160,000	\$160,000
3354	Water Pollution Grant		\$0	\$0	0\$
3355	Housing and Community Development		0\$	0\$	0\$
3356	State and Federal Forest Land Reimbursement		0\$	\$0	0\$
3357	Flood Control Reimbursement		0\$	0\$	0\$
3359	Other (Including Railroad Tax)		0\$	\$0	0\$
3379	From Other Governments		0\$	0\$	0\$
	State Sources Subtotal		0\$	\$440,000	\$440,000



2023 MS-737

Revenues

Account	Source	Actual Revenues for period ending Article 12/31/2022	Selectmen's Getectmen's Estimated Revenues for period ending 12/31/2023	Budget Committee's Estimated Revenues for period ending 12/31/2023
Charges fo	Charges for Services			
3401-340	3401-3406 Income from Departments	11	\$0 \$45,000	\$45,000
3409	Other Charges		0\$ 0\$	0\$
	Charges for Services Subtotal		\$0 \$45,000	\$45,000
Miscellane	Miscellaneous Revenues			
3501	Sale of Municipal Property	11	\$0 \$10,000	\$10,000
3502	Interest on Investments	17	\$0 \$35,000	\$35,000
3503-3509 Other	9 Other		0\$ 0\$	0\$
	Miscellaneous Revenues Subtotal		\$0 \$45,000	\$45,000
Interfund (Interfund Operating Transfers In			
3912	From Special Revenue Funds		0\$ 0\$	0\$
3913	From Capital Projects Funds		0\$ 0\$	0\$
3914A	From Enterprise Funds: Airport (Offset)		0\$ 0\$	0\$
3914E	From Enterprise Funds: Electric (Offset)		0\$	\$0
39140	From Enterprise Funds: Other (Offset)		0\$	\$0
3914S	From Enterprise Funds: Sewer (Offset)		0\$	\$0
3914W	From Enterprise Funds: Water (Offset)		0\$	\$0
3915	From Capital Reserve Funds		0\$	\$0
3916	From Trust and Fiduciary Funds		0\$	0\$
3917	From Conservation Funds		0\$	\$0
	Interfund Operating Transfers In Subtotal		0\$ 0\$	0\$
Other Fina	Other Financing Sources			
3934	Proceeds from Long Term Bonds and Notes		0\$	\$0
8666	Amount Voted from Fund Balance	05, 06, 04	\$0 \$245,000	\$245,000
6666	Fund Balance to Reduce Taxes		0\$	0\$
	Other Financing Sources Subtotal		\$0 \$245,000	\$245,000
	Total Estimated Revenues and Credits		\$0 \$3,327,712	\$3,327,712

New Hampshire

2023 MS-737

Period ending 12/31/2023 (Recommended) \$3,327,712 **Budget Committee's** \$6,390,709 \$6,672,453 \$3,344,741 Period ending 12/31/2023 (Recommended) Selectmen's \$6,390,709 \$3,327,712 \$245,000 \$36,744 \$6,672,453 \$3,344,741 **Budget Summary** Less Amount of Estimated Revenues & Credits **Estimated Amount of Taxes to be Raised** Revenue Administration Operating Budget Appropriations Individual Warrant Articles Special Warrant Articles Total Appropriations

\$245,000 \$36,744





2023 MS-737

MS-737 Supplemental Schedule

1. Total Recommended by Budget Committee	\$6,672,453
Less Exclusions:	
2. Principal: Long-Term Bonds & Notes	\$0
3. Interest: Long-Term Bonds & Notes	\$0
4. Capital outlays funded from Long-Term Bonds & Notes	\$0
5. Mandatory Assessments	\$0
6. Total Exclusions (Sum of Lines 2 through 5 above)	\$0
7. Amount Recommended, Less Exclusions (Line 1 less Line 6)	\$6,672,453
8. 10% of Amount Recommended, Less Exclusions (<i>Line 7 x 10%</i>)	\$667,245
Collective Bargaining Cost Items:	
9. Recommended Cost Items (Prior to Meeting)	\$36,744
10. Voted Cost Items (Voted at Meeting)	\$0
11. Amount voted over recommended amount (Difference of Lines 9 and 10)	\$0
12. Bond Override (RSA 32:18-a), Amount Voted	0\$
Maximum Allowable Appropriations Voted at Meeting: (Line 1 + Line 8 + Line 11 + Line 12)	\$7,339,698



2023 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
General Gove	ernment				
4130-4139	Executive	\$290,486	\$0	\$0	\$290,486
4140-4149	Election, Registration, and Vital Statistics	\$102,611	\$0	\$0	\$102,611
4150-4151	Financial Administration	\$112,019	\$0	\$0	\$112,019
4152	Revaluation of Property	\$0	\$83,000	\$0	\$83,000
4153	Legal Expense	\$28,000	\$0	\$0	\$28,000
4155-4159	Personnel Administration	\$535,737	\$0	\$0	\$535,737
4191-4193	Planning and Zoning	\$35,151	\$0	\$0	\$35,151
4194	General Government Buildings	\$131,939	\$0	\$0	\$131,939
4195	Cemeteries	\$39,374	\$0	\$0	\$39,374
4196	Insurance	\$147,159	\$0	\$0	\$147,159
4197	Advertising and Regional Association	\$9,929	\$0	\$0	\$9,929
4199	Other General Government	\$123,303	\$0	\$0	\$123,303
	General Government Subtotal	\$1,555,708	\$83,000	\$0	\$1,638,708
Public Safety	,				
4210-4214	Police	\$1,477,228	\$36,744	\$0	\$1,513,972
4215-4219	Ambulance	\$93,509	\$2,805	\$0	\$96,314
4220-4229	Fire	\$629,587	\$1,635	\$0	\$631,222
4240-4249	Building Inspection	\$79,152	\$0	\$0	\$79,152
4290-4298	Emergency Management	\$504	\$0	\$0	\$504
4299	Other (Including Communications)	\$500	\$0	\$0	\$500
	Public Safety Subtotal	\$2,280,480	\$41,184	\$0	\$2,321,664
Airport/Aviat					
4301-4309	Airport Operations	\$0	\$0	\$0	\$0
	Airport/Aviation Center Subtotal	\$0	\$0	\$0	\$0
Highways an	d Streets Administration	\$0	\$0	\$0	\$0
4312	Highways and Streets	\$1,103,511	\$0	\$0	\$1,103,511
4313	Bridges	\$0	\$0	\$0	\$C
4316	Street Lighting	\$6,000	\$0	\$0	\$6,000
4319	Other	\$0	\$0	\$0	\$C
	Highways and Streets Subtotal	\$1,109,511	\$0	\$0	\$1,109,511
Sanitation					
4321	Administration	\$0	\$0	\$0	\$0
4323	Solid Waste Collection	\$0	\$0	\$0	\$0
4324	Solid Waste Disposal	\$22,251	\$0	\$0	\$22,251
4325	Solid Waste Cleanup	\$0	\$0	\$0	\$0
4326-4328	Sewage Collection and Disposal	\$0	\$0	\$0	\$0
4329	Other Sanitation	\$0	\$0	\$0	\$0
	Sanitation Subtotal	\$22,251	\$0	\$0	\$22,251



2023 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budge
Water Distrik	oution and Treatment				
4331	Administration	\$0	\$0	\$0	\$0
4332	Water Services	\$0	\$0	\$0	\$0
4335-4339	Water Treatment, Conservation and Other	\$0	\$0	\$0	\$0
	Water Distribution and Treatment Subtotal	\$0	\$0	\$0	\$0
Electric					
4351-4352	Administration and Generation	\$0	\$0	\$0	\$(
4353	Purchase Costs	\$0	\$0	\$0	\$(
4354	Electric Equipment Maintenance	\$0	\$0	\$0	\$(
4359	Other Electric Costs	\$0	\$0	\$0	\$(
	Electric Subtotal	\$0	\$0	\$0	\$0
Health					
4411	Administration	\$2,758	\$0	\$0	\$2,758
4414	Pest Control	\$23,609	\$0	\$0	\$23,609
4415-4419	Health Agencies, Hospitals, and Other	\$5,875	\$0	\$0	\$5,87
	Health Subtotal	\$32,242	\$0	\$0	\$32,242
Welfare					
TTOTIGIO					
4441-4442	Administration and Direct Assistance	\$15 500	\$0	\$0	\$15 500
4441-4442	Administration and Direct Assistance Intergovernmental Welfare Payments	\$15,500 \$4 471	\$0 \$0	\$0 \$0	. ,
4444	Intergovernmental Welfare Payments	\$4,471	\$0	\$0	\$4,47
			· · · · · · · · · · · · · · · · · · ·	•	\$15,500 \$4,47 ⁷ \$0 \$19,97 ⁴
4444 4445-4449	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal	\$4,471 \$0	\$0 \$0	\$0 \$0	\$4,47° \$0
4444 4445-4449 Culture and I	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation	\$4,471 \$0 \$19,971	\$0 \$0 \$0	\$0 \$0 \$0	\$4,47 \$6 \$19,97
4444 4445-4449 Culture and I 4520-4529	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation	\$4,471 \$0 \$19,971 \$138,657	\$0 \$0 \$0	\$0 \$0 \$0	\$4,47′ \$(\$19,97 ′ \$138,657
4444 4445-4449 Culture and I 4520-4529 4550-4559	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library	\$4,471 \$0 \$19,971 \$138,657 \$214,812	\$0 \$0 \$0 \$0 (\$12,141)	\$0 \$0 \$0 \$0 \$0	\$4,47 \$6 \$19,97 \$138,65 \$202,67
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500	\$0 \$0 \$0 \$0 (\$12,141) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$(\$19,97 \$138,65 \$202,67 \$6,500
4444 4445-4449 Culture and I 4520-4529 4550-4559	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500 \$0	\$0 \$0 \$0 \$0 (\$12,141) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$19,97 \$138,65 \$202,67 \$6,500
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500	\$0 \$0 \$0 \$0 (\$12,141) \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$(\$19,97 \$138,65 \$202,67 \$6,500
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583 4589	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500 \$0	\$0 \$0 \$0 \$0 (\$12,141) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$(\$19,97 \$138,65 \$202,67 \$6,500
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583 4589	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500 \$0	\$0 \$0 \$0 \$0 (\$12,141) \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$19,97 \$138,65 \$202,67 \$6,500 \$347,826
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583 4589	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal n and Development	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500 \$0 \$359,969	\$0 \$0 \$0 \$0 (\$12,141) \$0 \$0 (\$12,141)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$(\$19,97 \$138,65; \$202,67 \$6,50(\$(\$347,826
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 Conservation 4611-4612	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal In and Development Administration and Purchasing of Natural Resources	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500 \$0 \$359,969	\$0 \$0 \$0 \$0 (\$12,141) \$0 \$0 (\$12,141)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$(\$19,97 \$138,65 \$202,67 \$6,500 \$(\$347,824
4444 4445-4449 Culture and I 4520-4529 4550-4559 4583 4589 Conservation 4611-4612 4619	Intergovernmental Welfare Payments Vendor Payments and Other Welfare Subtotal Recreation Parks and Recreation Library Patriotic Purposes Other Culture and Recreation Culture and Recreation Subtotal In and Development Administration and Purchasing of Natural Resources Other Conservation	\$4,471 \$0 \$19,971 \$138,657 \$214,812 \$6,500 \$0 \$359,969	\$0 \$0 \$0 \$0 (\$12,141) \$0 \$0 (\$12,141)	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$4,47 \$6 \$19,97



2023 MS-DTB

Account	Purpose	Prior Year Adopted Budget	Reductions or Increases	One-Time Appropriations	Default Budget
Debt Service	<u> </u>				
4711	Long Term Bonds and Notes - Principal	\$0	\$0	\$0	\$0
4721	Long Term Bonds and Notes - Interest	\$0	\$0	\$0	\$0
4723	Tax Anticipation Notes - Interest	\$1	\$0	\$0	\$1
4790-4799	Other Debt Service	\$0	\$0	\$0	\$0
	Debt Service Subtotal	\$1	\$0	\$0	\$1
Capital Outla	ay				
4901	Land	\$55,720	(\$35,720)	\$0	\$20,000
4902	Machinery, Vehicles, and Equipment	\$48,214	\$0	\$0	\$48,214
4903	Buildings	\$0	\$0	\$0	\$0
4909	Improvements Other than Buildings	\$600,000	\$0	\$0	\$600,000
	Capital Outlay Subtotal	\$703,934	(\$35,720)	\$0	\$668,214
Operating Tr	ransfers Out To Special Revenue Fund	\$0	\$0	\$0	\$0
		\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0
4912	To Special Revenue Fund	· · · · · · · · · · · · · · · · · · ·	·	· · · · · · · · · · · · · · · · · · ·	\$0
4912 4913	To Special Revenue Fund To Capital Projects Fund	\$0	\$0	\$0	\$0 \$0
4912 4913 4914A	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport	\$0 \$0	\$0 \$0	\$0 \$0	
4912 4913 4914A 4914E	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0
4912 4913 4914A 4914E 4914O	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
4912 4913 4914A 4914E 4914O 4914S 4914W 4915 4916 4917 4918	To Special Revenue Fund To Capital Projects Fund To Proprietary Fund - Airport To Proprietary Fund - Electric To Proprietary Fund - Other To Proprietary Fund - Sewer To Proprietary Fund - Water To Capital Reserve Fund To Expendable Trusts/Fiduciary Funds To Health Maintenance Trust Funds To Non-Expendable Trust Funds	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0



2023 MS-DTB

Reasons for Reductions/Increases & One-Time Appropriations

Account	Explanation
4215-4219	CONTRACTUAL
4220-4229	CONTRACTUAL
4550-4559	REMOVAL OF JOB POSITION
4210-4214	UNION CONTRACT
4152	2023 VALUATION

ANNUAL TOWN MEETING

AUBURN, NEW HAMPSHIRE

MARCH 8, 2022

The second session of the Annual Meeting for the Town of Auburn, New Hampshire, was opened by the Moderator, Thomas Lacroix, at 7:00am on Tuesday, March 8, 2022. Voting continued until 7:00pm. Five hundred thirty-one (531) ballots were cast, representing a 13% turnout.

Results follow (*denotes elected):

Selectman for three years	Thomas Carroll	445*
	Other	8
Town Moderator for three years	Thomas Lacroix	465*
	Other	2
Library Trustee for three years	Elizabeth Michaud	459*
	Other	2
Cemetery Trustee for three years	Walter P. Milne	458*
	Other	3
Trust Fund Trustee for three years	Danyle Lane	443*
	Other	2
Planning Board for three years	Michael O'Callaghan	439*
	Other	0
Supervisor of the Checklist for six years	Barbara J. Coapland	451*
	Other	2
Police Commission for three years	David Oliveira	206
	Joseph A. Rossino	278*
	Other	3

Second: Are you in favor of approving the cost items related to the first year of a five-year collective bargaining agreement which resulted from negotiations between the Auburn Board of Selectmen, the Auburn Police Commission and the Auburn Police Union, Local 216 and which represents an estimated increase of \$53,022 over FY 2021 salaries, fringe benefits and other cost items at the current staffing level for the ensuing year; and further to raise and appropriate the sum of Fifty-three thousand, twenty-two dollars (\$53,022), to fund those cost items for FY 2022. Cost items for FY 2023, FY 2024, FY 2025 and FY 2026 will be presented to the voters for their approval in March 2023, March 2024, March 2025 and March 2026 in accordance with the terms of the collective bargaining agreement. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

Yes 418 No 107 **Passed**

Third: Are you in favor of raising and appropriating the sum of Twenty-five-thousand dollars (\$25,000) to be placed into the Fleet Maintenance and Replacement Expendable Trust Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2021 with no additional amount to come from taxation in 2022. (Majority vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Yes 451No 73 **Passed**

Fourth: Are you in favor of raising and appropriating the sum of Twenty-five-thousand dollars (\$25,000) to be placed into the Accrued Benefits Liability Expendable Trust Fund previously established. The sum of \$25,000 to come from the unreserved fund balance (surplus) as of December 31, 2021 with no additional amount to come from taxation in 2022. (Majority vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Yes **431** No 89 **Passed**

Fifth: Are you in favor of raising and appropriating the sum of Five-thousand dollars (\$5,000) to be placed into the Cemetery Maintenance Fund previously established. The sum of \$5,000 represents the proceeds from the sale of cemetery plots in 2019 and 2020 and shall come from the unreserved fund balance (surplus) as of December 31, 2021 with no additional amount to come from taxation in 2022. (Majority vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Yes **466** No 59 **Passed**

Sixth: Are you in favor of discontinuing to elect the Road Agent and give the Selectmen the authority to appoint an Expert Highway Agent in accordance with the provisions of RSA 231:64. (Majority vote required)

Yes **271** No 255 **Passed** **Seventh:** Are you in favor of affirming the Town's establishment of a Cemetery Maintenance Fund in 2016 pursuant to RSA 31:19-a and RSA 289:2-a, and further to allow all future proceeds received from the sale of cemetery lots in Auburn cemeteries to be deposited into this fund. The proceeds and any interest gained thereon, may be used for the maintenance of cemeteries; and, further, to name the Board of Selectmen as the agents to expend from this fund. (Majority vote required) (**Recommended by the Board of Selectmen**) (**Recommended by the Budget Committee**)

Yes 466No 58 **Passed**

Eighth: Are you in favor of increasing the board of selectmen to five (5) members. (Majority vote required) (By petition submitted and signed by at least twenty-five (25) certified petitioners)

Yes 179 **No 338 Failed**

Ninth: Are you in favor of raising and appropriating as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$6,035,729? Should this article be defeated, the default budget shall be \$5,795,712, which is the same as last year with certain adjustments required by previous action of the Town of Auburn or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. NOTE: This operating budget warrant article does not include appropriations contained in any other warrant article. (Majority vote required) (Recommended by the Board of Selectmen) (Recommended by the Budget Committee)

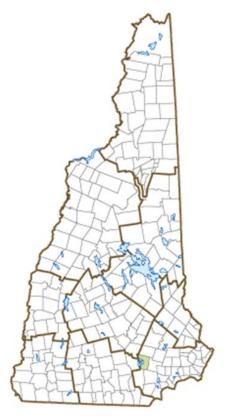
Yes 343 No 179 **Passed**

Respectfully submitted

Kathleen A. Sylvia

Town Clerk

30



Auburn, NH

Community Contact Town of Auburn

Daniel Goonan, Town Administrator

PO Box 309

Auburn, NH 03032-0309

Telephone (603) 483-5052 Fax (603) 483-0518

E-mail townadmin@townofauburnnh.com

Web Site www.auburnnh.us

Municipal Office Hours Selectmen: Monday through Friday, 8 am - 4:30 pm; Town

Clerk, Tax Collector: Monday, 10 am - 7 pm, Wednesday,

Thursday, 8 am - 2 pm, Friday, 8 am - 12 noon

County Rockingham

Labor Market Area Manchester, NH Metropolitan NECTA

Tourism Region Merrimack Valley
Planning Commission Southern NH

Regional Development Regional Economic Development Corp.

Election Districts

US Congress District 1
Executive Council District 4
State Senate District 14

State Representative Rockingham County Districts 2, 31

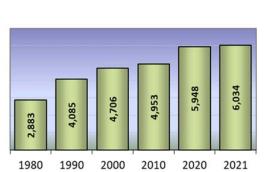
Incorporated: 1845

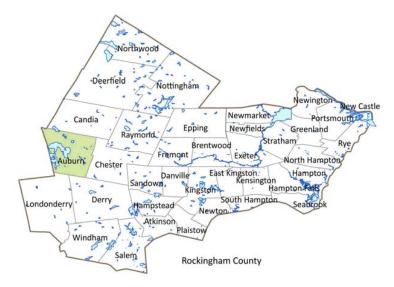
Origin: This area was first settled in 1720 as part of Chester known as Chester Woods, Chester West Parish, or Long Meadow. It was not incorporated as Auburn until 1845. The name comes from "The Deserted Village" by English poet Oliver Goldsmith, as did Auburns in New York, Massachusetts, and Maine. Auburn includes a large portion of Lake Massabesic, water supply for the city of Manchester and surrounding communities, once a popular resort area.

Villages and Place Names: Hooks Crossing, Severance

Population, Year of the First Census Taken: 810 residents in

1850





Population Trends: Population change for Auburn totaled 3,151 over 41 years, from 2,883 in 1980 to 6,034 in 2021. The largest decennial percent change was a 42 percent increase between 1980 and 1990. The 2021 Census estimate for Auburn was 6,034 residents, which ranked 60nd among New Hampshire's incorporated cities and towns.

Population Density and Land Area, 2021 (US Census Bureau): 236.8 persons per square mile of land area. Auburn contains 25.5 square miles of land area and 3.3 square miles of inland water area.

MUNICIPAL SERVI	ICES		POPULATION (1-YEAR E	STIMATES/DECENNIAL)	(US Cei	nsus Bureau)
Type of Govern	nment	Selectmen	Total Population	Community	•	County
Budget: Munic	ipal Appropriations, 2021	\$6,302,334	2021	6,034		316,947
	Appropriations, 2021-2022	\$16,385,534	2020	5,957		314,430
Zoning Ordinar		1967/21	2010	4,953		295,223
Master Plan		2018	2000	4,706		278,748
Capital Improv	ement Plan	Yes	1990	4,085		246,744
Industrial Plans		Planning Board	1980	2,883		190,345
Boards and Co	mmissions		DEMOGRAPHICS	AMERICAN COMMUNITY S	SURVEY (ACS) 2016-2020
Elected:	Selectmen; Library; Cemeter	rv: Police: Trust Funds:	Population by Gend			,
	Planning		Male 3,0 9		e	2,421
Appointed:	Zoning; Conservation; Budge Highway Safety; Broadband	et; Recreation;	Population by Age G	Group		
			Under age 5		28	
Public Library	Griffin Free Public		Age 5 to 19		86	-
·			Age 20 to 34		89	_
EMERGENCY SERV	/ICES		Age 35 to 54		1,48	
Police Departm		Full-time	Age 55 to 64		1,25	
Fire Departmei		Full-time & volunteer	Age 65 and over		73	0
Emergency Me		Full-time & volunteer	Median Age		47.4	years
			Educational Attainm	ent, population 25 years	and over	
Nearest Hospit	tal(s)	Distance Staffed Beds	High school gradu	ate or higher		98.1%
Elliot Hospital, Catholic Medic	, Manchester cal Center, Manchester	6 miles 296 9 miles 262	Bachelor's degree	or higher		49.5%
	,		INCOME, INFLATION AC	DJUSTED \$	(ACS	5 2016-2020
			Per capita income			\$47,519
UTILITIES			Median family inco	me		\$113,963
Electric Supplie Natural Gas Su	pplier Liberty U	nergy; NH Electric Coop Jtilities; Eastern; Viking	Median household			\$110,163
Water Supplier	r Manchester Wat	er Works; private wells	Male	ıll-time, year-round worke	ers	\$76,940
Sanitation		Private septic	Female			\$57,000
Municipal Was Solid Waste Dis	stewater Treatment Plant sposal	No	Individuals below th	ne poverty level		1.1%
Curbside Tra	ish Pickup	Private	Lanen Fener		//	
Pay-As-You-	Throw Program	No	LABOR FORCE		•	IHES – ELMI,
Recycling Pro	ogram	Mandatory	Annual Average Civilian labor forc		2011 3,034	202: 3,45 :
Telephone Con	mnany Cons	solidated; Granite State	Employed	2	2,890	3,37
Cellular Teleph		Yes	Unemployed		144	80
Cable Televisio		Yes	Unemployment r	ate	4.7%	2.3%
	Television Station	No No				
High Speed Int		Yes	EMPLOYMENT & WAG	ES	(1	IHES – ELMI,
men specu iilu	Residential	Yes	Annual Average Cov Goods Producing		2011	202:
D	/844.5	Davidania di Antonio di	Average Emplo		534	605
PROPERTY TAXES		Revenue Administration)	Average Week	•	\$1,006	\$1,458
2021 Total Tax 2021 Equalizati	Rate (per \$1000 of value) ion Ratio	\$18.14 75.9	Service Providing		, ,	, <u>-,</u>
•	e Tax Rate (per \$1000 of value		·		896	1 020
	, ,		Average Emplo Average Week	•	\$ 642	1,020 \$1,346
	of Local Assessed Valuation by					
	Land and Buildings	90.8%	Total Private Indu	•		
	al Land and Buildings	7.9%	Average Emplo	•	1,430	1,62
Public Utilit	ties, Current Use, and Other	1.3%	Average Week	ly Wage	\$ 778	\$1,388
Housing		(ACS 2016-2020)	•	leral, State, and Local)		
Total Housing (Units	1,923	Average Emplo	•	154	173
	-···	2,323	Average Week	ly Wage	\$ 686	\$ 787

Total, Private Industry plus Government

Average Employment

Average Weekly Wage

1,846

63

14

Single-Family Units, Detached or Attached

Two to Four Units in Structure

Mobile Homes and Other Housing Units

Five or More Units in Structure

Units in Multiple-Family Structures:

1,799

\$1,330

1,583

\$ 769

EDUCATION AND CHILD CARE

Schools students attend: Auburn operates grades K-8; grades 9-12 are tuitioned to Manchester or Pinkerton

Academy (Derry)

Career Technology Center(s): Manchester School of Technology; Pinkerton Academy Center for CTE; Salem CTE

Educational Facilities (includes Charter Schools) Elementary Middle/Junior High High School Private/Parochial

Number of Schools1Grade LevelsK 1-8Total Enrollment603

Nearest Community College: Manchester

Nearest Colleges or Universities: New England; UNH-Manchester; Southern NH University

2021 NH Licensed Child Care Facilities (DHHS-Bureau of Child Care Licensing) Total Facilities: 5 Total Capacity: 187

LARGEST BUSINESSES	PRODUCT/SERVICE	EMPLOYEES	ESTABLISHED
Auburn Village School	Education	93	1940
Maine Drilling & Blasting	Blasting, drilling contractor	82	1983
Builders Insulation Company	Insulation installation	45	1981
Town of Auburn	Municipal services	45	1845
Heritage Plumbing & Heating	Plumbing & heating repair	29	1998
Daniels Equipment	Commercial laundry equipment	27	1987
ARC Inc.	Painting	25	1950
Green Mountain Explosives	Explosives	25	
NH Blacktop Sealers	Construction	20	1992
Pelmac	Security alarm	18	1987

Employer Information Supplied by Municipality

Working in community of residence

Commuting out-of-state

Commuting to another NH community

. , , , , , , , , , , , , , , , , , , ,	
TRANSPORTATION (distances estimated	from city/town hall)
Road Access US Routes State Routes Nearest Interstate, Exit Distance	101, 121, 28 Bypass I-93, Exit 7 5 miles
Railroad Public Transportation	No No
Nearest Public Use Airport, General A Manchester-Boston Regional Lighted? Yes	Aviation Runway 9,250 ft. asphalt Navigation Aids? Yes
Nearest Airport with Scheduled Serv Manchester-Boston Regional Number of Passenger Airlines Serv	Distance 11 miles
Driving distance to select cities: Manchester, NH Portland, Maine Boston, Mass. New York City, NY Montreal, Quebec	8 miles 91 miles 56 miles 255 miles 263 miles
COMMUTING TO WORK	(ACS 2016-2020)
Workers 16 years and over Drove alone, car/truck/van Carpooled, car/truck/van Public transportation Walked Other means Worked at home Mean Travel Time to Work	86.4% 4.2% 0.0% 0.0% 1.6% 7.8% 31.0 minutes
Percent of Working Residents: ACS	2016-2020

RECREATION, ATTRACTIONS, AND EVENTS

X Municipal Parks YMCA/YWCA Boys Club/Girls Club Golf Courses

> Swimming: Indoor Facility Swimming: Outdoor Facility Tennis Courts: Indoor Facility Tennis Courts: Outdoor Facility Ice Skating Rink: Indoor Facility Bowling Facilities

Museums Cinemas

> Performing Arts Facilities Tourist Attractions

X Youth Organizations (i.e., Scouts, 4-H)

X Youth Sports: BaseballX Youth Sports: SoccerYouth Sports: Football

X Youth Sports: Basketball

Youth Sports: Hockey X Campgrounds

X Fishing/Hunting

X Boating/Marinas

X Snowmobile Trails

X Bicycle Trails

Cross Country Skiing

Beach or Waterfront Recreation Area

Overnight or Day Camps

Nearest Ski Area(s): McIntyre

Other: Ice Skating Rink: Outdoor facility; Massabesic Audubon Center; Annual Duck Race; Old Home Day; Auburn Historical Assn.; Griffin Free Public Library; Pickleball Court

37.1%

52.6%

10.3%

District: SAU 15

Building Official/Code Enforcement Officer Department Activity in 2022

In 2022 the Town of Auburn remained steady with the number of permits issued through the Building Department. A total of 742 permits were issued with a revenue of just over \$75,000 with the number of new "dwelling" units up slightly from 14 to 19, with the majority being condo and townhome styles units. The town also saw a significant increase in commercial development, again with condo units for commercial service establishments being developed within multitenant buildings as well as a multi building self-storage facility at Exit 2 along Route 101.

A partial breakdown of permits issued in 2022:

Additions/Alterations	41	
Accessory Dwelling Units		2
Decks/porches		21
Fireplaces/chimney		17
Garage/Barns/shed		41
Generator		19
Heating Systems		40
New Residential dwellings		19
Pools		27
Septic Systems		28
Propane tanks/appliance		42
Solar		29

In 2023 we look forward to bringing back the ability to secure building permits using an online portal. Watch the Town of Auburn website and Auburn Village Crier for updates.

Residents are reminded that permits **are required before** beginning any construction, alteration or repairs other than normal maintenance. Licensed professionals are required when hired for electrical, plumbing, gas piping and gas appliances, including gas fireplace inserts.

It is suggested that you call or visit the building inspector's office if you have any questions. Office hours are Monday through Thursday mornings from 8:00-12 noon. Inspections are conducted in the afternoon after office hours.

Carrie Rouleau-Côté
Auburn Building Official/Code Enforcement Officer
bldginsp@townofauburnnh.com

2022 Cemetery Report

Auburn Village

Additional trees were pruned or removed to prevent damage to memorials and restore the canopy.

Brush along all fencing was removed.

The fertilization carried out in the past several years has paid dividends greatly increasing the quality of the grass.

5 headstones were repaired.

Longmeadow

The area bordering Calef campground was brush cut.

Several trees were pruned to restore the canopy.

Piping has been installed to the front and rear of the cemetery and spigots installed to provide water for memorial plantings. Calef Lake Campground has graciously supplied water for this purpose.

A large project to control erosion in the older parts of the cemetery has been completed with loaming and reseeding.

11 headstones were repaired.

Robie

Regular cleaning, fertilization, and mowing has kept this small cemetery in top condition.

Statistics

Seven plots at the Village cemetery were sold.

One plot at the Longmeadow cemetery were sold.

Several of these were multiple plots

Fifteen internments were conducted.

Respectfully submitted.

Auburn Cemetery Trustees:

Walter Milne, Trustee

James Thompson, Chairman

Conservation Commission Annual Report 2023

The Conservation Commission continues with the goal in protecting the wildlife, natural resources, and rural character of the Town of Auburn. The Conservation Commission welcomes discussions regarding wetland buffers and site restorations and any discussion with landowners who wish to preserve the character of Auburn through Conservation Easements.

All meetings are open to the public, and the Conservation Commission welcomes public involvement in the preservation of the wetlands within the Town of Auburn. Public meetings are generally held the first Tuesday evening of each month at 7:00 p.m. The Conservation Commission Board agendas and minutes are also available online at the Town website.

I also wish to thank all the members of the Conservation Commission. Each member commits many hours to meet the challenges of managing the growth and development of the Town.

Respectfully submitted,

Jeffrey Porter, Chairman

Board members:

Name	Term
Jeff Porter, Chairman	2023
Margaret Donovan, Vice-Chairman	2025
Richard Burnham	2024
Edward Fehrenbach	2023
Diana Heaton	2024
Stephanie R. Hanson, <i>Alternate</i>	2023
Patricia Elwell, Alternate	2024
Lindsey White, Alternate	2024

Conservation Commission Fund

Cash Balance Report 2022

Add Income

Current Use Income \$ 53,060.00

Bank Interest Income \$ 2,119.08

Total Income \$ 55,179.08

Ending Balance (12/31/2022)** \$ 1,032,146.86

**Unaudited

Bonds & Escrows 2022

	A		
Account Number	Account Description	Year Est.	Amount
05-2027-0-000-1	Performance Bond - Waveguide	2018	\$11.53
05-2027-0-000-3	Performance Bond - Heiberg/Scarpetti - Performance	2000	\$25,055.56
05-2027-0-003-0	Performance Bond - Boxwood Estates	2017	\$544.76
05-2027-0-003-1	Performance Bond - Nixon	2011	\$2,999.80
05-2027-0-003-7	Performance Bond - 77 Pingree Hill Road	2015	\$68.67
05-2027-0-004-0	Performance Bond - Maverick/Haven	2016	\$57.72
05-2027-0-004-2	Performance Bond - 254 Rockingham Rd	2019	\$1,697.69
05-2027-0-004-3	Performance Bond-269 Rockingham-Villeneuve	2019	\$10,545.04
05-2027-0-004-4	Performance Bond - Liberty Woods	2020	\$72,949.54
05-2027-0-004-5	Performance Bond - Lovers Lane (Jemco)	2021	\$23,113.43
05-2027-0-004-6	Performance Bond - Intent To Cut	2022	\$2,339.07
05-2027-0-004-7	Performance Bond - Longmeadow Church	2022	\$21,772.04
05-2027-0-004-8	Performance Bond - Auburn Woods (Route 28 By-Pass)	2022	\$60,542.27
05-2027-0-004-9	Performance Bond - Maine Drilling & Blasting	2022	\$5,001.22
	Total Bonds:		\$226,698.33
Account Number	Account Description	Year Est.	Amount
05-2027-0-013-3	Due To - 254 Rockingham Rd (Ricky Gilbert)	2018	\$93.13
05-2027-0-013-4	Due To - 404 Hooksett Rd	2021	\$7,545.23
05-2027-0-014-0	Due To - AVS Site Plan	2018	\$318.17
05-2027-0-014-1	Due To - Longmeadow Church	2020	\$1,002.30
05-2027-0-026-0	Due To - Cliffs @ Evergreen/Auburn Heights 55+	2021	\$52,079.92
05-2027-0-041-1	Due To - Maine Drilling & Blasting (Fuel Depot)	2022	\$70.88
05-2027-0-046-0	Due To - TN Site Developement (Nixon)	2004	\$36.93
05-2027-0-048-0	Due To - JMJ Properties (Lover's Lane)	2003	\$5,975.30
05-2027-0-055-0	Due To - Heiberg/Scarpetti	2005	\$1,900.79
05-2027-0-057-0	Due To - Mount Minor (Tenn & Tenn)	2012	\$2,542.15
05-2027-0-065-1	Due To - Tanglerock Holdings LLC	2022	\$4,147.94
05-2027-0-068-0	Due To - Darthmouth/Ambulatory	2017	\$1,954.57
05-2027-0-073-0	Due To - Mountain Rd (Dane Dev)	2011	\$65.38
05-2027-0-074-0	Due To - HQLC (Matthew Scott)	2012	\$242.19
05-2027-0-080-0	Due to - Summitt/Tilton	2013	\$2,499.97
05-2027-0-081-0	Due To - Sunset Realty Escrow	2014	\$604.80
05-2027-0-082-0	Due to - Daniels BAT Realty	2014	\$50.17
05-2027-0-084-0	Due To - Lover's Lane II (JEMCO)	2015	\$1,686.59
05-2027-0-085-0	Due To - 77 Pingree Hill Road	2015	\$131.58
05-2027-0-086-0	Due To - Haven/Maverick/Cohas	2015	\$803.14
05-2027-0-088-0	Due To - Dollard Drive	2015	\$349.52
05-2027-0-089-0	Due To - Auburn Tavern	2015	\$129.70
05-2027-0-090-0	Due To - Liberty Woods/Dearborn Rd	2015	\$5,419.01
05-2027-0-092-0	Due To - 692 Londonderry Tpk (Crown Energy)	2018	\$70.22
05-2027-0-093-0	Due To - 65 Darthmouth Drive (C Squared)	2017	\$39.53
05-2027-0-094-0	Due To - 266 Rockingham/Danais	2017	\$9,132.17
05-2027-0-095-0	Due To - Carluccio/Silver Hill	2016	\$27.04
05-2027-0-095-1	Due To - 269 Rockingham-Villeneuve	2019	\$231.32
05-2027-0-095-2	Due To - Auburn Woods (Route 28 By-pass Townhomes)	2013	\$43,370.27
05-2027-0-095-3	Due To - NH Signs (66 Gold Ledge)	2022	\$1,502.92
33 2027 0 033 3	Total Escrow:		\$1,302.92
	iotai Estiuw.		71 77 ,022.02

EMPLOYEE WAGES & BENEFITS

	WOILISON	0	OVERTIME/DW	OUTSIDE	TOWN PAID
-	NOTIFOL	REGULAR WAGES	I/SIEP	DEIAIL	DEINE/ I AAES
TOWN EMPLOYEES					
CARPENTER, BARBARA E	TRUSTEE OF TRUST FUNDS	\$335.75			\$25.69
CARROLL, THOMAS F.	SELECTMAN	\$3,514.93			\$268.89
CRETE, JOANN	DEPUTY TOWN CLERK	\$865.80			\$66.23
DROSS, LINDA L	TREASURER/DEPUTY	\$378.90			\$28.98
DROSS, MICHAEL W	ROAD AGENT	\$2,802.66			\$20,168.15
EISMAN, ALEX M	FLAGGER	\$160.00			\$12.24
FRIOLET, AMANDA J	FINANCE ASSISTANT	\$47,461.30	\$2,317.15		\$37,768.79
GOONAN, DANIEL A	TOWN ADMINISTRATOR	\$35,373.14			\$2,612.46
HERMAN, WILLIAM G	TOWN ADMINISTRATOR	\$45,545.81			\$17,755.39
HURLEY, BARBARA J	DEPUTY TAX COLLECTOR	\$5,706.03			\$436.51
JENKINS, SUSAN N	TAX COLLECTOR	\$49,811.54			\$3,810.55
LACHANCE, AMY D	PARK & RECREATION COORDINATOR	\$34,827.92	\$398.65		\$2,694.84
LECLAIR, KEITH N	SELECTMAN	\$3,848.09			\$294.40
LORANGER, PATRICIA A	DEPUTY TAX COLLECTOR	\$1,599.80			\$122.40
MCCUSKER, SAMANTHA L	FLAGGER	\$6,280.00			\$480.43
MILNE, WALTER P	CEMETERY TRUSTEE	\$238.21			\$18.22
O'CALLAGHAN, MICHAEL O	MAINTENANCE RECREATION	\$13,302.95			\$1,017.67
ROLFE, MICHAEL J	SELECTMAN	\$3,514.93			\$268.89
ROULEAU-COTE, CARRIE A	BUILDING INSPECTOR	\$64,032.36			\$33,425.01
ROUSSEAU, PATRICIA A	FINANCE DIRECTOR	\$56,474.90			\$32,009.97
ROYCE, DENISE A	LAND USE COORDINATOR	\$54,286.84	\$2,060.29		\$22,985.50
STERNDALE, CHRISTIAN R	TOWN ADMINISTRATOR	\$15,384.60			\$5,615.76
SYLVIA, KATHLEEN A	TOWN CLERK	\$62,769.98			\$34,014.67
TEWKSBURY, CHRISTINE S	TREASURER	\$2,955.96			\$226.20
VARNEY, REBECCA E	DEPUTY TOWN CLERK	\$8,702.89			\$665.78
TOWN EMPLOYEES TOTAL		\$523,175.29	\$4,776.09		\$216,793.62
POLICE DEPARTMENT					
BARSALEAU, MATTHEW G	PART TIME OFFICER	\$8,531.28		\$1,662.50	\$779.80
BARTIS, GARY F	PART TIME OFFICER	\$5,151.01	\$305.04	\$28,197.50	\$482.86
CASHMAN JR, KEVIN M	POLICE SERGEANT	\$73,021.97	\$11,641.33	\$10,915.00	\$61,204.55
CHABOT JR, CHARLES A	POLICE LIEUTENANT	\$97,375.82	\$278.04	\$8,600.00	\$64,962.38
CORNETT, JARLENE M	ANIMAL CONTROL OFFICER	\$22,179.83			\$1,696.81
DEEB, LILLIAN T	OFFICE MGR/PT POLICE OFFICER	\$56,472.42	\$993.17	\$550.00	\$32,257.15
GATES, MELISSA R	RECORDS MANAGER	\$48,909.21	\$334.69		\$21,438.34
GOONAN, DANIEL A	PART TIME OFFICER	\$14,522.41	\$370.08	\$475.00	\$263.33
GOULET, RYAN D	FULL TIME OFFICER	\$58,369.14	\$4,622.30	\$1,465.00	\$49,763.35
HANSON, KARL	FULL TIME OFFICER	\$58,198.62	\$5,018.39	\$7,325.00	\$45,103.21

EMPLOYEE WAGES & BENEFITS

EMPLOYEE WAGES & BENEFITS

	1011000		OVERTIME/DW	OUTSIDE	TOWN PAID
EMPLOYEE	POSITION	REGULAR WAGES	I/STEP	DETAIL	BENE/TAXES
EVANS, ROBERT	VOLUNTEER	\$10,386.08			\$794.54
FLORES, ANDREW T	FULL TIME FIRE FIGHTERS	\$21,629.50	\$2,882.29		\$11,203.32
FLORES, ANDREW T	VOLUNTEER	\$4,108.78	\$187.49		\$328.67
GLENNON, PATRICK J	VOLUNTEER	\$3,498.41			\$267.62
LAFORTUNE, TIMOTHY J	VOLUNTEER	\$196.00			\$15.00
LAPPAS, CODY J	FULL TIME FIRE FIGHTERS	\$13,036.97	\$3,056.88		\$10,045.96
LAPPAS, CODY J	VOLUNTEER	\$448.04			\$40.28
LAPRADE, MICHAEL S	FULL TIME FIRE FIGHTERS	\$43,413.29	\$4,197.22		\$31,992.90
LATHAM, JACOB W	VOLUNTEER	\$1,052.30			\$80.50
LAVALLEY, PHILIP E	VOLUNTEER	\$1,889.56			\$27.40
LAVOIE, JEREMY G	VOLUNTEER	\$2,379.88			\$182.02
MONTEMBEAULT, MICHAEL J	VOLUNTEER	\$3,859.32			\$295.25
MOZER, MICHAEL J	VOLUNTEER	\$8,059.84			\$616.55
PHILLIPS, ALEX R	VOLUNTEER	\$376.00			\$28.77
QUINN, DANIEL P	VOLUNTEER	\$10.50			\$0.80
RICHARDS, LEVI E	VOLUNTEER	\$264.00			\$20.21
ROSSINO, JOSEPH A	VOLUNTEER	\$112.00			\$8.57
SAWYER, KEVIN	VOLUNTEER	\$1,286.85			\$98.47
SELINGA, ROBERT D	VOLUNTEER	\$4,203.25			\$321.57
SHELDON, JAMES K	VOLUNTEER	\$542.74			\$41.53
SOUCY, MATTHEW J	VOLUNTEER	\$1,105.20			\$84.55
SULLIVAN, MICHAEL J	VOLUNTEER	\$1,651.25			\$126.32
SZATYNSKI, CHRISTOPHER	VOLUNTEER	\$8,169.68			\$624.97
THOMPSON, JAMES D	VOLUNTEER	\$464.71			\$35.55
TRASK, NICHOLAS R	VOLUNTEER	\$39.00			\$2.98
WILLIAMS, MICHAEL O	FIRE CHIEF	\$67,463.43			\$978.28
YOUNG, MITCHELL F	VOLUNTEER	\$37.50			\$2.87
ZIEMBA, CHRISTOPHER A	VOLUNTEER	\$24.00			\$1.84
FIRE DEPARTMENT TOTAL		\$224,434.96	\$10,410.42		\$59,972.37

\$1,714,557.36 \$73,189.32 \$113,010.00 \$847,137.30

GRAND TOTALS



TOWN OF AUBURN, NEW HAMPSHIRE

Fire Department 55 Eaton Hill Road Auburn, NH 03032 (603) 483-8141



2022 Town Report

The Auburn Fire Department is a combination Fire Department with 2 fulltime Firefighters, A part time Fire Chief and approximately 30 on-call firefighters. The Auburn Fire Department responded to 682 incidents in 2022 which reflects a 9.8% increase in our call volume from 2021 statistics.

The Auburn Fire Department has two fire stations, The Safety Complex is located at 55 Eaton Hill Road and our Station #2 is located at 6 Pingree Hill Road.

The Safety Complex is staffed Monday - Friday from 7:30 am. – 4:30 pm. With our 2 fulltime firefighters. We currently do not have fulltime firefighters who work nights as we rely on our call firefighters 24 hours a day 7 days a week. This year we are asking to increase our fulltime firefighting staff by hiring two new fulltime firefighters. If this request is approved, we would have coverage 24-7 with one firefighter on duty. Our call firefighting force will still be very instrumental as they will still provide coverage to the community when they are available.

Fire Station #2 is staffed by our on-call firefighters 24 hours a day, 7 days a week.

Two members of the Auburn Fire department graduated from the New Hampshire Fire academy recruit school program this year. Many new call firefighters were hired and attended either fire or EMS training around the State.

This year we completed the Fire Station #2 renovations as the Town received State of NH funding for these upgrades.

The Firefighter's association is raising money to upfit our newly acquired Forestry vehicle, this vehicle was donated to the Town of Auburn through a federal/State grant program which offers these retired military vehicles to municipalities for use as emergency response vehicles. The Firefighter's association is currently working to get a body built for this truck along with a tank and a fire pump.

We are currently working on updating our Emergency Operation plan through state of N.H grant funding along with updating our ISO insurance ratings.

I would like to personally thank all Auburn first responders for another great year, your hard work and dedication to the Town of Auburn is exceptional!!

I want to thank the Selectmen, the Budget committee, the Town Administrator, and all Auburn residents for your continued support over the years.

On behalf of all Auburn Fire Department members, THANK YOU!!

Michael Williams

Chief of Department



Auburn Fire End of Year 2022 Statistics

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TOWN OF AUBURN

HIGHWAY SAFETY COMMITTEE

2022 TOWN REPORT

MEMBERS:

Auburn Police Department

Chair Mike DiPietro

Road Agent Mike Dross

Dennis Vieira

Daniel Carpenter

Selectman Tom Carroll

The Highway Safety Committee continued to meet in 2022 with cooperative efforts with the Auburn Police Department and the Board of Selectmen. Some of the issues that arose in 2022 were traffic commuter backups at pick-up time at the Auburn Village School, parking issues on Priscilla Lane near the ballfield, the new MWW access proposed for Front Park and the Warrant Article with MWW for moving Depot Road (to be on the ballot for 2023). The Committee felt the loss of former member (2018) Eva Komaridis who passed away.

The Road Agent reported work on Squirrel Drive, shim and overlay on Pingree Hill and side streets: Finch and Hummingbird. New roads were accepted and reported to DOT by the Selectmen. There were storms, roads washed out, trees down, potholes patched, water issues, beaver issues, ice, culverts, ditches and catch basins repaired and street signs replaced. Tree work was done at the cemetery. Competition was fierce with the state to get plow drivers this year and salt and paint striping costs skyrocketed.

The Police Department sent a representative to each meeting to report on motor vehicle stops, arrests, summonses and crashes:

	Jan	Feb	Mar	Apr	May	June	July	Aug	Sept	Oct	Nov	Dec
MVS	135	187	170	235	164	162	90	*	279	80	70	80
Sum	8	10	10	11	7	9	6	*	26	9	9	9
Arrest	17	9	9	19	5	8	17	*	13	6	5	6
AFMVS	12	8	8	-	-	-	7	*	8	3	2	3
Crash	12	14	10	12	8	8	10	*	7	11	18	11
Other												

The Committee fielded correspondence from the public who are welcome to attend their meetings and encouraged to bring up Highway Committee related issues such as parking, motor vehicle operation issues, speeding etc., road work and pedestrian related issues.

Sincerely,

The Highway Safety Committee

by its Chairman

Mike DiPietro

GRIFFIN FREE PUBLIC LIBRARY

On behalf of the Board of Trustees, it is a pleasure to issue this 2022 report for the library.

The library website has information about the library's hours, museum passes, upcoming programs, an on-line catalog of available reading material, as well as access to patron library accounts.

The Library saw a 18.5% increase in our in house annual circulation of 25,085 and increased our total in person patron count to 7,148. The library added 323 new patrons for a total registered count of nearly 4,000. We added 1,066 new items, withdrew 873 and lost 9 for a total physical collection of 16,679. Our ever-growing digital collection of more than 60,000 eBooks, audiobooks, movies, TV shows, music, magazines and graphic novels circulated 7,772 times! Our total circulation at the library reached 32,857, the first time that circulation broke 30k and more than 630 items per week! To learn more please go to www.griffinfree.org.

Library Director, Kathy Growney, moved on in February and we thank her for all that she did for our Library. We were excited to announce that Dan Szczesny was promoted to Library Director. Dan has worked part time at the library for seven years and also brings a wealth of outside experience to the position. We offered 170 programs this year, and saw a 50% increase in attendance. Activities included: Story Time hours, Genealogy, Book Clubs, Knitting/Crochet, Cookbook Club, and Saturday Stem. Thanks to Luke Melendy's Eagle Scout Project we also opened a Story Book Trail. Programs this year included: Spark Joy, Paying for College, and a Lecture by Author Paul Doiron that was held in the cafeteria at AVS and attended by more than 100 people.

We are grateful to have an active Friends of the Library group who do fundraising and make many donations. The Friends held their annual Plant Sale and did a wonderful job at Duck Race selling locally made crafts and selling popcorn. The Friends are responsible for all ten of the museum passes we offer, they help to pay for the summer reading program, and many other items. The Friends invite you to join them at the library the first Monday of each month at 7pm, or you can make a donation by clicking on the link on the Library website.

The Summer Reading program theme was "Oceans of Possibilities". Miss Mary teamed with both Pinkerton and AVS to provide books on the summer reading lists and provided raffle tickets for pages read by the younger children. The Auburn community read nearly 50,000 pages during the summer. Events included a Pirate Adventure, Sand Painting, Make a Scuba Diver and Decoding a Message in a Bottle and a Luau. We thank the local businesses who donated to the summer reading program: NH Demolition (T. Carroll Enterprises, LLC), ARC Electrostatic Painting, Tower Hill Animal Hospital, and Auburn Dental.

After a two-year hiatus, the Annual Book Sale was held! After receiving donations for almost two years, we had the most books ever to sell. Thank you to all the volunteers who helped us move the books, organize and helped us clean up. Please remember we take donations all year for this annual Book Sale. We made over \$4,000, and these funds are used for programing and for future needs of the library. Thank you!

We are very pleased to announce we are actively working on the Library Expansion. In addition to a survey that went out to patrons and the community, we held a very well attended Community Listening Session to find out what you would like to see in a Library Expansion and Community Center. SMP Architecture, a company that has helped to design and build many NH libraries, has been hired to do some preliminary design work. They will be meeting with the Auburn public, review information from the listening session and library consultant document, help us begin work on a budget and render some preliminary drawings.

Thank you for all the community support we receive each year. From volunteers at the library, our bakers, those who worked at fundraisers and the creative people who made donated items. A special thanks to all the local businesses and individuals that made donations too! Thank you to our Staff, they are always helpful and make the library so inviting. The Trustees would also like to thank our Board Alternate, Cindy Berling, as she is an integral part of our team.

The Trustees and the Library Staff also thank the Auburn Community, for your support and patronage!

Trustees: Nancy Mayland, Chair Marilyn Cavanaugh, Treasurer Liz Michaud, Secretary

Griffin Free Public Library

Treasurer's Report, December 31, 2022

Activity:

Operating Account: Closed

Additional Funds: Transferred \$12.99 to clearing for lost book (Wadleigh Memorial Library)

Book Sale: No activity

Investment Account (NHPDIP): No activity.

Gift Account: Transferred \$300 to clearing to reimburse Nancy Mayland for employee holiday gift cards; transferred \$1,616.77 to clearing to reimburse Nancy Mayland & Dan Szczesny for computers & equipment

Meeting Date: Jan. 9, 2023

Museum Account: No activity.

Clearing Account: Check #1094 to Municipal Resources for \$1,111.25, check #1095 to Nancy Mayland for \$300 & check #1096 to Wadleigh Memorial Library have cleared. Check #1092 to Fay Hanscomb, check #1097 to Nancy Mayland for \$1,559.98 for new computers & check #1098 to Dan Szczesny for \$56.79 for computer equipment have not cleared.

Bank Balances:

Museum:	\$ 3,453.85
Operating:	\$ 0
Clearing Account:	\$ 1,719.74
Gift:	\$ 447.32
Book Sale:	\$ 9,223.86
Additional Funds:	\$ 5,743.70
Cap Stock Acct (req'd.)	\$ 5.00
Bank Funds:	\$ 20,593.47
Investment Acct (NHPDIP):	\$ 46,401.97
Total Funds:	\$ 66.995.44

Respectfully submitted,

Marilyn Cavanaugh, Treasurer

Auburn Planning Board

Annual Report 2022

In 2022, the all-volunteer Board approved the following:

Minor Site Plans	4	Minor/Major Subdivisions	1
Major Site Plans 3		Amend Approved Site Plan/Subdiv	0
Bond/Surety Releases/Reductions	4	Lot Line Adjustments/Mergers	1
Informal Discussions	17	Excavation permits	1 renewal
Request more Bldg. Permits	0	Conditional Use Permits	0
Zoning Ordinance Amend Mtg	1	Road Acceptance	0
Waivers from Site Plan	2	Master Plan Discussions	0
CIP Discussions	0	Applications Withdrawn	2

The Town of Auburn Subdivision and Site Plan Regulations can be found under the Town of Auburn's website or a hard copy can be viewed at the Town Hall. The Subdivision and Site Plan Regulations are there to assist builders and developers to better understand the requirements needed within the Town of Auburn.

At the March election, Michael O'Callaghan was re-elected as a Planning Board member for a three (3) year term. Mr. Poltak was reappointed as Planning Board Chairman by the Planning Board members. Mr. Jeffrey Porter was re-appointed as Planning Board Vice-Chairman by the Planning Board members. Mr. Edwards was re-appointed as an alternate by the Planning Board members.

The Planning Board meetings are held in person in the meeting room at the Town Hall. All meetings are open to the public, and the Planning Board welcomes public involvement in the planning process. The Planning Board has established a submission schedule for public hearings, which can be found under the Forms and Regulations section of the Town website of which is subject to change. The Planning Board agendas and minutes are also available online at the Town website along with the Town of Auburn's Master Plan and Capital Improvements Plan. A hard copy is also available for viewing at the Planning Office.

In 2009, the Town voted to adopt the procedure set forth in NH RSA 73:2, II, (b)(2) to have the planning board members elected as opposed to appointed as each appointed members' term expires. The members of the Planning Board work hard for the citizens and appreciate the continued support of the citizens of Auburn. Thank you. The Board encourages every resident to participate in its efforts. The Board encourages the citizens of Auburn willing to join us to submit a volunteer application form to the Select Board to become an alternate member of the Planning Board. The Planning Board may have up to four (4) alternates appointed to the Planning Board.

I also wish to thank the members of the Planning Board for their hard work and dedication and involvement in the community. Each member commits many hours to meet the challenges of managing the growth and development of the Town and will continue doing so moving forward.

Respectfully submitted,

Ronald Poltak, Chairman

Board members:

Ronald F. Poltak, Chairman	2024
Jeffrey Porter, Vice Chairman	2023
Michael O'Callaghan	2025
Jill Dross	2023
Paula Marzloff, Alternate	2024
Jess Edwards, Alternate	2025
Vacant, Alternate	2023

Michael Rolfe, Selectmen's Representative Denise Royce, Land Use Administrator

AUBURN POLICE DEPARTMENT

I would like to thank the Officers and Support Staff for another successful year. Police coverage is 24 hours a day in Auburn. Officers work long and sometimes stressful shifts to help provide a safe and caring community.

During the year the police department canine, Athos, was retired from active service after over 5 years on patrol. Sgt. Cashman and Athos were involved in over 240 K-9 deployments, and more than 30 arrests. They were a valuable team in helping to serve the Town of Auburn.

You may see some new faces on patrol. In 2022 the department welcomed two new hires.



Officer Trevor Gardner (full-time) joined us after serving with the Chester Police Department since 2017. Trevor comes from a family of law enforcement. His father is a former Police Chief, his sister is also a police officer. He loves being outdoors and enjoys hunting, snowmobiling and spending time with his three dogs and fiancé.



Officer Donald Ross (part-time) returned to law enforcement after working with Epping Police Department from 2012 to 2022. "Donnie" started as a Corrections Officer for Hillsborough County Department of Corrections before working full time with Epping Police Department. Officer Ross also has a career in Mortgage lending, which allows him more time with his family. He enjoys competitive powerlifting, trips and adventures with his family and hiking.



If you see either of our new officers out on patrol feel free to say hello.

In 2022 we were able to participate in a large number of community events. The department enjoys events that allow the officers to interact with our community and we look forward to more events in 2023.





















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We are so grateful to the community for your constant support to the department and the staff. Not only in our policing but also in the many community projects we do; and look forward to continuing in the years to come.

Respectfully,

Chief C. Pelton

AUBURN POLICE DEPARTMENT

THE FOLLOWING IS A BRIEF LIST OF OUR 2022 ACTIVITY:

ACCIDENTS: 143

MOTOR VEHICLE STOPS: 1,851

SUSPICIOUS ACTIVITY CHECKS: 271

INCIDENTS: 260

ARRESTS: 118

TOTAL CALLS FOR SERVICE: 9,811



Command Staff

Chief Charles Pelton Lieutenant Charles Chabot Sergeant Kevin Cashman Sergeant James Huard

FULL TIME:

Detective Calvin Kapos

Master Patrolman Karl Hanson
Officer Anita Lombardo
Officer Ryan Goulet
Officer Matthew Webber
Officer Chance Spinney
Officer Trevor Gardner

PART TIME:

Officer Daniel Goonan
Officer Greg Santuccio
Officer Peter Lennon
Officer Jason Ientile
Officer Gary Bartis
Officer Matthew Barsaleau
Officer Donald Ross

SUPPORT STAFF:

Officer Manager Lillian Deeb

Records Manager/Community Outreach Coordinator
Melissa Gates

Animal Control Officer
Jarlene Cornett

Parks & Recreation - 2022

2022 was another busy and fun year as Parks and Recreation has continued to grow along with the community. We are so grateful to all who supported our programs and events as well as the many volunteers that have made our programs so successful in throughout the year.

We were excited to offer online registration starting in the spring of 2022. For many years, Parks & Rec could only accept registrations with a paper form along with a check or cash. Now, residents can easily log on to our registration website at auburnparksandrec.com to sign up for classes, events and camps quickly and easily.

Throughout the summer and into the fall, lights were installed on the softball field at Wayne Eddows. All the fields at Wayne Eddows are busy throughout the daylight hours. Now, with this addition, the softball field, majors field and soccer field can all be used after the sun goes down.

We were happy to continue with many of the events that have brought the community together in the past as well as offer many new programs. This year, Parks & Rec offered...

McIntyre Ski Program Pats Peak Ski Program

Tai Chi

Esports Winter League Senior Dinner (Drive Up)

Leprechaun Hunt

Bunny Breakfast *New in 2022

Town-Wide Yard Sale

Jumping Beans

Flag Football

Tiny Tot Soccer *New in 2022

Tot Soccer

Spring Senior Trip to Boston

Pickleball with Paul & Lyn

Playdate in the Park Summer Concert Series

Basketball Camp

Camp Adventure week 1 & 2

Senior BBQ

Auburn Night with Fireworks

Auburn Day/Duck Race

Field Hockey *New in 2022

Crafty Kids *New in 2022

Trunk or Treat

Tree Lighting

Auburn Elf

Winter Senior Trip to Newport, RI





Thank you to the Auburn Community for your support throughout the year. We are looking forward to a better year ahead with friends and fun.

Respectfully Submitted,

Auburn Parks and Recreation Commission

Zach Eaton, Chairman						
Margie McEvoy, Vice Chairman	2024					
Dave Oliveira						
Jennifer Strabone						
Patrick Kelly						
Mary Royer 202						
Tom Carroll, Selectmen Representative						



Amy Lachance, Parks and Recreation Coordinator Michael O'Callaghan, Facilities Maintenance

"It's the mission of the Auburn Parks and Recreation Commission to provide a wide range of recreational and leisure opportunities in an effort to enhance the quality of life for all Auburn residents and promote positive physical, social and emotional experiences. In our effort to achieve this goal we will continue to provide parks and recreation facilities that are safe, accessible, and aesthetically pleasing to the entire community."







Report of Deputy Health Officer – Town of Auburn

October 2022

In accordance with New Hampshire RSA 128 below is annual report to the Municipal Board of Health (Auburn Board of Selectmen). Auburn Board of Selectmen have designated two Deputy Health Officers, Carrie Rouleau-Cote, Building Official/Code Enforcement Officer and Chief Michael Williams, Auburn Fire Department to maintain the statutory duties under New Hampshire public health legislation.

Health Officers are also the informational conduit for the community for public health notices, as well as receive confidential data related to communicable disease outbreaks.

General duties include preparation of Health Inspection Reports for schools, daycares and foster cares within the municipality as well as educating community members of environmental factors that may affect the places we live, play, eat and work.

Often the Health Officer will field complaints for nuisances related to public health, tenant concerns regarding living conditions and failed septic systems. The Health Officer duty is to enforce state public health laws and local codes and assist the community in adopting ordinance to regulate the prevention and removal of nuisances. We provide guidance on septic systems, water quality resources, mitigation of radon, lead paint, lead plumbing, mold and asbestos to name a few. Food service establishments and licensing is administered through the New Hampshire Dept. of Health and Human Services, Food Protection Bureau.

During the last year the Auburn Deputy Health Officers have preformed annual school and daycare inspections, foster care home inspections and inspections of multi-tenant residential occupancies. There are no known unresolved failed septic or outstanding nuisance issues.

Carrie Rouleau-Cote also participated in required training under NH RSA 128, which included Drinking Water Symposium, plumbing code updates, subsurface disposal system continuing education and the annual meeting for NH Health Officers.

Carrie Rouleau-Cote Building Official Town of Auburn NH 603-483-5052 x 3 Michael Williams Fire Chief Town of Auburn NH 603-483-8141 REPORT OF THE ROAD AGENT

This past year, Squirrel Drive was reconstructed down to twenty-two feet as one of the final thirty-foot paved roads.

The thirty-foot roads were constructed in the 1970s when the town made developers construct them that wide in

hopes of slowing development. The wider roads did not seem to have much affect on the pace of development.

Throughout the warmer months, we also shimmed and overlayed Finch, Hummingbird, Cardinal and Reading as well as

portions of Wilsons Crossing, Pingree Hill and Calef Road. The top of Hills Road was paved and the portion that wasn't

rebuilt, was overlayed.

Winter 2022 was finally "normal" although the price of salt increase to twenty dollars a ton. It brought a typical amount

of snow and ice over the course of the season. I genuinely want to thank all of the local sub-contractors for their

dedicated services to the Town of Auburn. With a lot of storm activity at night and the early morning hours, residents do

not usually get to see these individuals working many long hours, and often under the worst of conditions, to make sure

the Town's roadways are as safe as they can be for the motoring public.

In 2023, we plan to focus on the upper section of Dearborn Road, our usual ditch work, tree removal and roadside

mowing. As always, we will also address any other problems as they arise.

It has been my privilege to serve as Auburn's Road Agent, and I would like to thank the voters for placing their confidence

in me. I would also like to thank the Department heads, Town Hall staff, the Board of Selectmen and Budget Committee

for continuing to support our efforts.

Respectfully submitted,

Michael Dross Road Agent

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SCHEDULE OF TOWN PROPERTY

Мар	<u>Lot</u>	<u>Location</u>	<u>Acres</u>	<u>Value</u>
1	36	Wayne R. Eddows Memoiral Fields, Priscilla Lane	68.0920	\$566,700.00
5	12 6	Pingree Hill Fire Station & Land, 6 Pingree Hill Road	2.1030	\$490,000.00
9	28 - 1 -24	Land, Harvard Drive (Fire Suppression)	0.9220	\$13,300.00
10	3 2	Public Safety Complex, 55 Eaton Hill Road Extension	9.6970	\$1,940,100.00
11	19 1	Highway Garage & Land, 273 Chester Turnpike	27.0200	\$526,500.00
18	48	Sun Valley Park	1.3480	\$149,700.00
23	10-A	Circle of Fun Playground (Gazebo)	0.0000	\$8,500.00
26	9	Griffin Free Public Library & Land, 22 Hooksett Road	2.4000	\$464,100.00
26	27	Town Hall & Land, 47 Chester Road	0.8240	\$577,000.00
		Auburn Village Cemetery, Eaton Hill Road Extension		
		Longmeadow Cemetery, Chester Road		
Мар	<u>Lot</u>	Conservation and Green Space Land		
2	3 4	Land, Steam Mill Road (Conservation Easement)	10.1000	\$162,100.00
2	6	Land, Wilsons Crossing Road (Conservation Easement)	56.6130	\$256,400.00
2	7 3	Land, Steam Mill Road (Nutt Road - Conservation Easement)	6.0000	\$141,700.00
2	10	Land, Steam Mill Road (Conservation Easement)	1.2500	\$141,300.00
4	5 3	Land, Audubon Way (Conservation Easement)	84.3200	\$61,700.00
4	24 11	Land, Rockwood Terrace	0.5000	\$95,900.00
5	9	Land, Rattlesnake Hill Road	3.2870	\$128,800.00
5	10 10	Land, off Pingree Hill Road	2.0000	\$7,000.00
5	43	Land, Pingree Hill Rd	7.4300	
5	43-20	Land, Willow Court	12.8600	
5	45	Land, Calef Road	2.0000	\$107,600.00
5	69 8	Land, Hawthorne Drive	4.1900	
5	69 28	Land, Hawthorne Drive	4.2600	
8	8	Land, Bunker Hill Road	5.2860	\$110,000.00
9	16 19	Land, Star Circle	3.3040	\$122,600.00
12	16 12	Land, Meadow Lane	5.3400	\$135,600.00
13	23	Land, Joan Drive	3.0000	\$121,600.00
Мар	<u>Lot</u>	<u>Tax Collector Deeds</u>		
1	7	Land, Rattlesnake Hill Road Extension	42.0000	\$148,300.00
2	40	Land, Pingree Hill Road (Backland)	34.0000	\$54,700.00
2	48	Land, Pingree Hill Road	1.0000	\$3,200.00
2	50	Land, off Pingree Hill Road	7.5000	\$23,600.00
12	16 1	Land, Hooksett & Hills Road	2.0000	\$113,200.00
12	16 2	Land, Hills Road	2.0200	\$124,600.00
13	2	Land, Old Candia Road	0.25	\$7,300.00
23	12	Land, Bunker Hill Road	0.1100	\$7,300.00
		Total Acreage & Value of Inventory of Town Property	413.0260	\$6,810,400.00

2022 Annual Report of the Southeastern New Hampshire Hazardous Materials Mutual Aid District

Bruce Breton Selectman, Windham Chairman, Board of Directors



Chief Thomas McPherson, Jr. Windham Fire Department Chairman, Operations Committee

About the District:

The Southeastern New Hampshire Hazardous Materials Mutual Aid District's membership is comprised of 15 communities, covering approximately 360 square miles with a population of over 193,000 people. The District was formed in 1993 to develop a regional approach for dealing with the increasing amounts of hazardous materials being used and transported within these communities. In 2022, we were fortunate to have Atkinson rejoin the District.

The District draws its funding from an annual assessment from each community as well as from grants and donations. The FY 2023 operating budget for the District was \$148,273.00. Additionally, in 2022 the District applied for and received federal grants for equipment, training, and operational expenses totaling \$128,250.00. These grant awards included funding for equipment maintenance plans, replacement chemical protective garments, new SCBA air cylinders, environmentally friendly suppression foam, an all-terrain vehicle for remote incident responses, radio reprogramming, HazMat management software as well as numerous training programs for team members. The Fire Chiefs from each member community make-up the Operations Committee of the District. The Operations Committee is overseen by a Board of Directors consisting of elected representatives from each community. It is the Board of Directors who approves the budget and any changes to the bylaws of the District. The Executive Board of the Operations Committee, which consists of the Chairman, Vice-Chairman, Treasurer, Technical Team Liaison, and one Member at Large, manages the operations of the District within the approved budget.

In 2022, we have been operating with a new, part-time District Administrator who manages the administrative functions of the District, including but not limited to, grants management, financial management, and emergency planning.

District Facility

The District maintains a facility in Windham that provides space to house several of its response vehicles and trailers, as well as provide office and meeting space for the District Administrator. In addition, the District is able to utilize the facility for monthly training for the Emergency Response Team.

The Emergency Response Team:

The District operates a Technical Emergency Response Team. This Response Team is overseen by one of the member community's Chief fire officers who serves in the Technical Team Liaison position. The Team maintains a three-level readiness response posture to permit it to immediately deploy an appropriate response to a District community's request for help involving an unplanned release of potentially dangerous chemicals within their jurisdiction. While the Team primarily prepares for response to unplanned accidental chemical releases it is also equipped and trained to deal with a variety of Weapons of Mass Destruction (WMD) scenarios. The team maintains a host of specialized response equipment to deal with chemical and environmental emergencies.

The Emergency Response Team is made up of 24 members drawn from the ranks of the fire departments within the District. The Team consists of 5 Technician Team Leaders, 16 Hazardous Materials Technicians, and 3 Communication Specialists. In addition to these personnel, the team also includes an industrial chemist from a local industry.

District Resources

The District's response resources include HazMat 1 which is the primary response vehicle and carries chemical detection and identification instruments, containment supplies, plugging, patching and intervention supplies, communication equipment, computer based and other chemical reference guides as well as chemical protective equipment. The Team's other vehicles consist of a Mobile Command Support Unit, Rehab Truck, two Spill Trailers, a Technician Trailer, an Operations/Spill Trailer, a Firefighting Foam Trailer, an Air Supply/Lighting Trailer and an SUV vehicle.

The Command Support Unit, HazMat 1 along with the Technician Trailer and SUV are housed in our Windham facility, while spill trailers are located in Derry and Sandown allowing for rapid deployment throughout the District. The Foam Trailer is housed by Salem Fire, the Operations Trailer is housed by Hooksett Fire and the Air Supply trailer is housed at Chester Fire. Activation of the team is made at the request of the local Incident Commander through the Derry Fire Department Dispatch Center.

The Rehab truck which serves as a firefighter rehabilitation unit is also housed at our Windham facility. This unit is available to our member departments and is equipped with refrigerated cases of water and sports drinks and can serve hot beverages. The truck is also equipped with a heated inflatable shelter to provide first responders with a place to get out of the weather. In order to remove carcinogens from firefighters as soon as possible, this truck is also equipped with garden hoses and soap and brushes to assist with the decontamination of firefighters at the scene. Staffing of this vehicle is done by a team of dedicated volunteers recruited from some of the District's fire departments along with the Derry Community Emergency Response Team (CERT).

Response Team Training

The Emergency Response Team members have completed 620 hours of training this calendar year. This training consisted of in-person training programs covering Hazardous Materials Transportation, Computer-Aided Management of Emergency Operations, Palmtop Emergency Action for Chemicals (PEAC), Hazardous Materials Simulation Equipment, Chemical Protective Clothing, Decontamination, and leak control techniques, as well full-scale response drills including the Manchester Airport 2022 Triennial Readiness Drill. Team leaders attended the International Association of Fire Chiefs HazMat conference, the first in several years since the pandemic's start. In addition, through grant funding, the District was able to host approximately 60 Company and Chief Officers from its member communities in a "First Responder Offensive" HazMat training class covering technical size-up and scene safety information for first arriving responders. In addition, the annual New Hampshire HazMat Conference was resumed in 2022 providing 20 Team members with nationally recognized speakers and subject matter experts discussing topics such as EV battery incidents and mitigation among others.

Emergency Responses

In 2022 to date, the Hazardous Materials Team responded to 20 incidents. These included a significant spill of waste oil from a business which was impinging on wetlands, a fuel oil tanker roll-over on Interstate 93 and spill trailer responses for hydrocarbon fuel spills from motor vehicle crashes and home oil tank leaks. Other responses included propane emergencies, identifying unknown substances, as well as requests for technical assistance for member departments where a Response Team Leader provided consultation to the fire department on the handling of an incident.

The REHAB team responded to thirteen incidents including fire scenes and large-scale training events.

For further information about the Southeastern New Hampshire Hazardous Materials District please visit our website at www.senhhazmat.org



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Tax Collector's Report

For the period beginning Jan 1, 2022 and ending Dec 31, 2022

This form is due March 1st (Calendar Year) or September 1st (Fiscal Year)

Instructions

Cover Page

- Specify the period begin and period end dates above
- Select the entity name from the pull down menu (County will automatically populate)
- Enter the year of the report
- Enter the preparer's information

For Assistance Please Contact:

NH DRA Municipal and Property Division

Phone: (603) 230-5090 Fax: (603) 230-5947 http://www.revenue.nh.gov/mun-prop/

ENTITY'S INFORMATION			
Municipality: AUBURN	County:	ROCKINGHAM	Report Year: 2022
PREPARER'S INFORMATION			
First Name	Last Name		_
Susan .	Jenkins		
Street No. Street Name	Phone	Number	
47 Chester Road	(603)	483-2281	
Email (optional)			
towntax@townofauburnnh.com			



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Debits								
		Levy for Year		Prio	rior Levies (Please Specify Years)			
Uncollected Taxes Beginning of Year	Account	of this Report	Year:	2021	Year:	2020	Year:	2019
Property Taxes	3110			\$278,085.87				
Resident Taxes	3180							
Land Use Change Taxes	3120							
Yield Taxes	3185							
Excavation Tax	3187							
Other Taxes	3189			\$1,527.04				
Property Tax Credit Balance				·				
Other Tax or Charges Credit Balance								

		Levy for Year		Prior Levies
Taxes Committed This Year	Account	of this Report	2021	
Property Taxes	3110	\$15,769,525.00		
Resident Taxes	3180			
Land Use Change Taxes	3120	\$57,560.00		
Yield Taxes	3185	\$10,333.10		
Excavation Tax	3187	\$12.70		
Other Taxes	3189	\$4,581.12		

	Levy for Year		Prior Levies Prior Levies			
Overpayment Refunds	Account	of this Report	2021	2020	2019	
Property Taxes	3110	\$26,237.98	\$1,266.00			
Resident Taxes	3180					
Land Use Change Taxes	3120	\$4,500.00				
Yield Taxes	3185					
Excavation Tax	3187					
Interest and Penalties on Delinquent Taxes	3190	\$2,874.98	\$8,397.38			
Interest and Penalties on Resident Taxes	3190					
	Total Debits	\$15,875,624.88	\$289,276.29			



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Credits					
	Levy for Year	Prior Levies			
Remitted to Treasurer	of this Report	2021	2020	2019	
Property Taxes	\$15,556,193.23	\$262,378.62			
Resident Taxes					
Land Use Change Taxes	\$53,060.00				
Yield Taxes	\$10,333.10				
Interest (Include Lien Conversion)	\$2,874.98	\$8,397.38			
Penalties					
Excavation Tax	\$12.70				
Other Taxes	\$3,054.08	\$1,527.04			
Conversion to Lien (Principal Only)					
Carry-Over		\$15,119.25			
	·				
Discounts Allowed					

	Levy for Year		Prior Levies		
Abatements Made	of this Report	2021	2020	2019	
Property Taxes	\$2,865.11	\$1,854.00			
Resident Taxes					
Land Use Change Taxes	\$9,000.00				
Yield Taxes					
Excavation Tax					
Other Taxes					
Current Levy Deeded					



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	Levy for Year		Prior Levies	
Uncollected Taxes - End of Year # 1080	of this Report	2021	2020	2019
Property Taxes	\$236,704.64			
Resident Taxes				
Land Use Change Taxes				
Yield Taxes				
Excavation Tax				
Other Taxes	\$1,527.04			
Property Tax Credit Balance				
Other Tax or Charges Credit Balance				
Total Credit	\$15,875,624.88	\$289,276.29		

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$238,231.68
Total Unredeemed Liens (Account #1110 - All Years)	\$37,257.05



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Lien Summary Summary of Debits Prior Levies (Please Specify Years) Last Year's Levy Year: 2020 Year: 2019 Year: 2018 Unredeemed Liens Balance - Beginning of Year \$46,596.22 \$15,513.70 \$8,979.87 Liens Executed During Fiscal Year \$46,528.99 Interest & Costs Collected (After Lien Execution) \$4,865.56 \$4,236.33 \$1,156.90 \$2,656.81 **Total Debits** \$47,685.89 \$51,461.78 \$18,170.51 \$13,216.20 **Summary of Credits Prior Levies** Last Year's Levy 2020 2019 2018 Redemptions \$25,873.56 \$36,189.29 \$15,513.70 \$2,690.99 Interest & Costs Collected (After Lien Execution) #3190 \$1,156.90 \$4,865.56 \$2,656.81 \$4,236.33 Abatements of Unredeemed Liens \$94.19 Liens Deeded to Municipality Unredeemed Liens Balance - End of Year #1110 \$20,561.24 \$10,406.93 \$6,288.88

For DRA Use Only	
Total Uncollected Taxes (Account #1080 - All Years)	\$238,231.68
Total Unredeemed Liens (Account #1110 -All Years)	\$37,257.05

\$47,685.89

Total Credits

\$13,216.20

\$18,170.51

\$51,461.78



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AUBURN (23)

1. CERTIFY THIS FORM

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

 Preparer's First Name
 Preparer's Last Name
 Date

 Susan
 Jenkins
 Jan 9, 2023

2. SAVE AND EMAIL THIS FORM

Please save and e-mail the completed PDF form to your Municipal Bureau Advisor.

3. PRINT, SIGN, AND UPLOAD THIS FORM

This completed PDF form must be PRINTED, SIGNED, SCANNED, and UPLOADED onto the Municipal Tax Rate Setting Portal (MTRSP) at http://proptax.org/nh/. If you have any questions, please contact your Municipal Services Advisor.

PREPARER'S CERTIFICATION

Under penalties of perjury, I declare that I have examined the information contained in this form and to the best of my belief it is true, correct and complete.

Preparer's Signature and Title

TAX COLLECTOR'S REPORT

The Office of the Tax Collector is responsible for collecting revenue for property, yield, and current use taxes. Other major departmental responsibilities include responding to inquiries from banks, mortgage companies, attorney's offices and the general public. All of these transactions are handled in a courteous and timely manner.

The committed Property Tax Levy for 2022 was in the amount of \$15,769,525.00 of which we collected \$15,556,193.00. Which leaves about \$238,231.68 in uncollected taxes - or approximately 1.5%.

There remains approximately \$37,257.00 in Unredeemed Liens from prior tax years.

In addition, we collected Land Use Change Tax (LUCT) fees in the amount of \$53,060 – which goes to the Conservation Commission.

The tax rate for 2022 is \$17.85.

Respectfully submitted,

Susan Jenkins, Tax Collector Tricia Loragner, Deputy Tax Collector

TAX RATE CALCULATION - 2022

	TOW	N PORTION					
Gross Appropriations	\$	6,143,751					
Less: Revenue	•	(3,227,708)					
Less: FB from Surplus		(55,000)					
Less: FB to Reduce Taxes		-					
Add: Overlay		49,564					
Add: War Service Credits		190,000					
Net Town Appropriation							
Approved Town Tax Effort			\$	3,100,607			
					\$	3.47	Town Rate
	SCHO	OOL PORTIO	N				
Net Local School Budget	\$	14,745,300					
Less: Revenue							
Less: Education Grant		(2,709,312)					
Less: State Education Taxes		(1,195,274)					
Approved School Tax Effort			\$	10,840,714			
					\$	12.12	Local School Rate
	СТЛТ	E EDUCATIO	14	TAVEC			
	3171	EEDUCATIC	NI	IANES			
Equalized Valuation (no utilities) x	JIAI	E EDUCATIO	אוע	IAVES			
Equalized Valuation (no utilities) x 894,147,708	JIAI	E EDUCATIO	اار \$	1,195,274			
		EEDUCATIC			\$	1.35	State School Rate
894,147,708		EEDUCATIC			\$	1.35	State School Rate
894,147,708 Divide by Local Assessed Valuation (no utili	ties)	NTY PORTIO	\$		\$	1.35	State School Rate
894,147,708 Divide by Local Assessed Valuation (no utili	ties)		\$		\$	1.35	State School Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508	ties)	NTY PORTIO	\$ N		\$	1.35	State School Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County	ties)	NTY PORTIO	\$				
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue	ties)	NTY PORTIO	\$ N	1,195,274	\$		State School Rate County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort	ties)	NTY PORTIO	\$ N \$	1,195,274 810,673	<u>\$</u>	0.91	
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort Total Municipal Tax effort	ties)	NTY PORTIO	\$ N	1,195,274 810,673 15,947,268		0.91	County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort	ties)	NTY PORTIO	\$ N \$	1,195,274 810,673	<u>\$</u>	0.91	County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort Total Municipal Tax effort Less: War Service Credits	coui \$	NTY PORTIO	\$ N \$	1,195,274 810,673 15,947,268 (190,000)	<u>\$</u>	0.91	County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort Total Municipal Tax effort Less: War Service Credits	coui \$	NTY PORTIO 810,673 -	\$ \$ \$	1,195,274 810,673 15,947,268 (190,000)	\$ \$	0.91	County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort Total Municipal Tax effort Less: War Service Credits Total Property Tax Commitment	COUI \$	NTY PORTIO 810,673 -	\$ \$ \$	1,195,274 810,673 15,947,268 (190,000) 15,757,268	\$ \$	0.91 17.85	County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort Total Municipal Tax effort Less: War Service Credits Total Property Tax Commitment	coui \$	NTY PORTIO 810,673 - - OF OF RATE	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,195,274 810,673 15,947,268 (190,000) 15,757,268 Tax Rate	\$ <u>\$</u>	0.91 17.85 sessment	County Rate
894,147,708 Divide by Local Assessed Valuation (no utili 884,319,508 Due to County Less Shared Revenue Approved County Tax Effort Total Municipal Tax effort Less: War Service Credits Total Property Tax Commitment Net Assessed Valuation State Education Tax (no utilities)	COUI \$ PROC	NTY PORTIO 810,673 - OF OF RATE 884,319,508	\$ \$ \$ \$ \$ \$ \$ \$ \$	1,195,274 810,673 15,947,268 (190,000) 15,757,268 Tax Rate 1.35	\$ \$ Asss \$	0.91 17.85 sessment 1,195,274	County Rate

\$ 15,757,268

REPORT OF TOWN CLERK

	DEPOSITS		EXPENDITURES		RE	VENUE
MOTOR VEHICLE Permits & Titles	\$	2,525,839				
LESS REMITTED TO STATE			\$	533,425		
TOTAL TOWN MV REVENUE					\$	1,992,514
BOAT REGISTRATIONS	\$	21,343				
LESS REMITTED TO STATE			\$	15,033		
TOTAL TOWN BOAT REVENUE					\$	6310
DOG LICENSES & FINES	\$	10,766				
LESS REMITTED TO STATE			\$	3323		
TOTAL TOWN DOG REVENUE					\$	7443
OTHER REVENUE						
RETURN CHECK FEES					\$	200
UCC FILINGS					\$	1905
CHECKLIST COPIES					\$	364
TOTAL OTHER TOWN REVENUE					\$	2469
VITALS						
MARRIAGE LICENSES	\$	1400				
LESS REMITTED TO STATE			\$	1204		
VITAL RECORD SEARCHES	\$	3115				
LESS REMITTED TO STATE			\$	1629		
TOTAL TOWN VITALS REVENUE					\$	1682
TOTAL TOWN REVENUE					\$	2,010,418

	2016	2017	2018	2019	2020	2021	2022
TOTAL # VEHICLES REGISTERED	9146	9351	9664	9608	9953	9965	10,157
TOTAL # DOGS LICENSED	1281	1409	1423	1494	1427	1552	1554
TOTAL # BOATS REGISTERED	304	293	297	299	285	346	316

		# Voter Participation	# Registered Voters
Local Election	3/8/2022	531	4139
State Primary	9/13/2022	1235	4140
State General	11/8/2022	3176	4203

Treasurer's Report 2022

Cash Balance			Bank				State Motor	Cash Balance
TD Bank	1/1/2022	Receipts	Transfers In	Interest	Payables	Transfers Out	Vehicles Registry	12/31/2021
General	\$ 7,393,334.78	21,145,889.58	0.00	15,880.00	(18,025,420.72)	(1,816,737.46)	(548,458.24) \$	8,164,487.94
Payroll	38,276.09	0.00	1,753,000.00	0.00	(1,739,386.97)	0.00	0.00	51,889.12
Conservation	719,117.78	0.00	0.00	2,119.08	0.00	0.00	0.00	721,236.86
NHPDIP								
General	1,604,550.91	0.00	0.00	26,742.95	0.00	0.00	0.00	1,631,293.86
ARPA	292,213.94	0.00	342,188.82	1,548.66	0.00	(278,451.36)	0.00	357,500.06
Town Totals	\$ 10,047,493.50	21,145,889.58	2,095,188.82	46,290.69	(19,764,807.69)	(2,095,188.82)	(548,458.24) \$	10,926,407.84

Receipts from Selectmen's Office		Receipts from Tax Collector	
American Rescue Plan Act	\$ 342,188.82	2022 Property Taxes	\$ 15,526,609.03
Building Permits	76,395.80	Interest	2,856.66
Cemetery Plots - Auburn Village	9,600.00	2021 Property Taxes	249,069.87
Developer Bonds & Escrows	285,765.52	Interest	5,492.89
Expendable Trust - Employee Benefit	13,792.45	2022 Yield Tax	10,333.10
Expendable Trust - Fleet Maintenance	18,172.71	Interest	3.07
Expendable Trust - Town Building	2,552.41	2022 Excavation Tax	12.70
Expendable Trust - Town Property	4,100.00	2022 Current Use Tax	53,060.00
Franchise Fees	68,322.08	2022 Betterment	3,054.08
Fire Details	1,827.03	Interest	15.25
Fire Grants	1,890.00	2021 Betterment	763.52
Health Insurance Reimbursements	46,464.07	Interest	31.97
Highway Block Grant	301,140.63	Tax Liens Redeemed:	
In Lieu of Taxes - Manchester Water W	324,380.56	2021 Tax Levy	25,873.56
Insufficient Funds Fee	100.00	Interest	1,156.90
Insurance Claims	14,229.13	2020 Tax Levy	36,189.29
Intent to Cut	3,738.00	Interest	4,865.56
Meals & Rooms Tax	529,236.64	2019 Tax Levy	15,513.70
Miscellaneous Income	19,586.25	Interest	2,656.81
Newsletter	14,855.00	Prior to 2018	2,690.99
Planning/Zoning Fees	6,997.05	Interest	4,236.33
Police Fines	440.00	Subtotal Tax Collector	\$ 15,944,485.28
Police Grant - DUI/DWI	6,188.61		
Police Grant - U Drive U Text U Pay	992.80	Receipts from Town Clerk	
Police State Vaccine Aid	486.32	Motor Vehicle Registrations	\$ 2,525,839.47
Police Outside Details	152,023.73	Boat Registrations	21,342.70
Police Photocopies	838.46	Checklist	364.00
Police Pistol Permits	350.00	Dog Licenses	10,666.00
Property Rental	250.00	Dog Fines	100.00
Recreation Department Income	53,206.77	Marriage Licenses	1,400.00
Recreation Senior Trips	1,080.00	Filing Fees	8.00
Reimbursement of Purchases	9,776.21	Miscellaneous	38.06
Reimbursement NHRS Group 2	19,029.16	Retuned Check Fees	200.00
Sale of Town Property	194,055.00	UCC	1,905.00
Sex Offenders Registration	1,241.00	Vital Statistic	3,125.00
State Bridge Aid	110,650.26	Subtotal Town Clerk	\$ 2,564,988.23
Welfare Repayments	473.60		
Subtotal Selectmen's Office	\$ 2,636,416.07	Grand total all receipts	\$ 21,145,889.58

Respectfully Submitted,

Christine Tewksbury

Town Treasurer

Vendor Payments 2022

Vendor Name	Amount	Wanday Nama	A
2022 NEACTC CONFERENCE	\$250.00	Vendor Name	Amount
2-WAY COMMUNICATIONS SERVICE, INC	\$2,547.00	BELLO, CINDY	\$279.00
4IMPRINT, INC.	\$915.94	BELTRONICS, INC.	\$12,127.15
AAA ENERGY SERVICE CO.	\$27,940.88	BEN'S UNIFORM, INC.	\$630.58
AAA POLICE SUPPLY	\$1,893.25	BENSON, SHANNON	\$26.00
ABSOLUTELY SPOTLESS	\$8,967.50	BERGERON PROTECTIVE CLOTHING LLC	\$12,256.19 \$26.00
ACCESSIBILITY FOR NEW ENGLAND INC	\$34,216.00	BERGERON, TARAH	
ADVANCED EXCAVATING & PAVING, INC.	\$309,208.96	BERNIER, JENNIFER	\$279.00
AED PROFESSIONALS	\$414.00	BILL TROMBLY PLUMBING	\$473.00 \$751.00
AFFORDABLE VINYL WINDOWS	\$120.00	BINDER LIFT INC BISHOP, TANYA	\$52.00
AFLAC	\$6,479.63	BLAIS, PAUL	\$375.00
AFTC, INC	\$360.00	BLAISDELL MEMORIAL LIBRARY	\$25.99
AIR CLEANING SPECIALISTS OF NEW	\$1,576.50	BLAZING SADDLES MOWING SERVICES LLC	\$17,100.00
ALEXIS FIRE EQUIPMENT CO.	\$261.90		\$1,652.58
ALL AMERICAN SEAMLESS GUTTER LLC	\$975.00	BODY ARMOR OUTLET, LLC BORDER AREA MUTUAL AID ASSOCIATION	\$1,032.38
ALL TRAFFIC SOLUTIONS INC	\$3,000.00	BOUDREAU, PETER	\$100.00
ALLARD, PATTI	\$20.00	BOUND TREE MEDICAL, LLC	\$4,183.61
ALLEGIANCE TRUCKS	\$7,677.20	BOURQUE OIL & PROPANE	\$24,063.74
ALLIANCE LANDSCAPING & EXCAVATION	\$10,068.30	S Pagarage Met Nervan Control and Control Cont	
ALLSAFE & LOCK, INC.	\$2,867.50	BRIAN JAMES RUBNER	\$450.00
ALPINE SOFTWARE	\$10,992.75	BROKER'S TITLE & CLOSING, LLC	\$179.04
AMAZON CAPITAL SERVICES	\$8,394.22	BROWN, RICHARD	\$113.68 \$203.00
AMERICAN THUNDER FIREWORKS, INC.	\$6,000.00	BROWN, RICHARD BRUCE E ROLFE	\$17,560.00
AMERIGAS - 5560	\$8,160.81	BUDD, SYLVIA	\$17,360.00
ANDES VETERINARY SERVICE, INC	\$1,726.37	BYWATER	\$3,300.00
ANDREW BALCH, INC.	\$1,594.00	CAI TECHNOLOGIES, INC.	\$2,400.00
ANS NETWORKING, INC	\$50,378.25	CANDIA LUMBER, HARDWARE & BUILDING	\$1,455.58
APPLIED CONCEPTS, INC	\$1,697.50	CANOBIE LAKE PARK	\$3,108.00
AT&T MOBILITY	\$153.52	CARPENTER, DANIEL & DOROTHY	\$72,670.00
ATS EQUIPMENT, INC.	\$1,185.00	CARROLL, THOMAS	\$1,964.89
AUBURN ACCRUED BENEFIT EXPENDABLE	\$25,000.00	CARROT-TOP INDUSTRIES, INC.	\$468.52
AUBURN CEMETERY TRUST	\$5,000.00	CASA OF NH	\$500.00
AUBURN HISTORICAL ASSOCIATION	\$5,000.00	CASHMAN, KEVIN	\$2,319.60
AUBURN SCHOOL DISTRICT	\$12,357,831.00	CAVANAUGH, MARILYN	\$50.00
AUBURN, TOWN OF	\$10,632.96	CDW LLC	\$1,439.80
AUTO CITY COLLISION REPAIR CENTER	\$1,898.60	CEASER CHIMNEY	\$199.00
AVALANCHE SCREEN PRINTING &	\$1,278.00	CENTER POINT LARGE PRINT	\$460.69
AVALANCHE TOWING & RECOVERY LLC	\$50.00	CHABOT, JR., CHARLES	\$437.88
AVITAR ASSOCIATES OF NEW ENGLAND, I	\$35,801.00	CHAMPAGNE, SCOTT GREER	\$85.00
AXON ENTERPRISE INC	\$1,801.80	CHARLES RIVERBOAT COMPANY, INC	\$2,365.00
AZTEC TECHNOLOGIES, LLC	\$134.02	CHARTIER, TYSON	\$26.00
BABB MOTORS LLC	\$1,329.63	CHESTER FIRE DEPARTMENT	\$415.00
BACKDRAFT GEAR DRYER LLC	\$3,500.00	CHESTER HILL, LLC	\$12,472.07
BARKING DOG, THE	\$536.00	CHESTER PRESSURE WASHING LLC	\$897.00
BARSALEAU, MATTHEW	\$515.00	CHESTER, TOWN OF	\$2,694.44
BATTERIES PLUS # 401	\$149.62	CHICKERING, CHRISTINE	\$25.00
BEAUDRY, GINA	\$279.00	CHILD ADVOCACY CENTER	\$1,200.00
BEAUREGARD, JOSEPH E.	\$239.16	CITY OF MANCHESTER, NH	\$17,367.05
BEDARD, TODD	\$82.78	CIVIC PLUS	\$2,199.49
BEER, DENNIS	\$20.00	CLARK, ALEXIS	\$26.00
BELAIR, STEVEN	\$63.84	CLEAR GRAIN TREE SERVICE	\$1,800.00
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Vendor Name	<u>Amount</u>	Vendor Name	<u>Amount</u>
CLIA LABORATORY PROGRAM	\$180.00	FAIRBORN NORTHEAST LLC	\$5,900.00
COAPLAND, BARBARA	\$1,109.82	FASTSPRING	\$625.00
COHEN CLOSING & TITLE, LLC	\$101.00	FBI-LEEDA	\$695.00
COLONIAL PRINTING	\$165.50	FEBONIO, MELINDA	\$15.00
COMAIRCO EQUIPMENT, INC.	\$160.00	FEHRENBACH CONSTRUCTION LLC	\$22,880.00
COMCAST	\$18,217.09	FERGUSON WATER WORKS #576	\$8,735.60
CONSOLIDATED COMMUNICATIONS	\$1,933.51	FIRE CATT LLC	\$3,188.15
CONSUMER REPORTS	\$49.00	FIRE TECH & SAFETY OF NEW ENGLAND	\$3,369.73
CORELOGIC CENTRALIZED REFUNDS	\$2,500.00	FIREMATIC SUPPLY CO, INC.	\$18,081.82
CORNERSTONE CEMETERY SERVICES, LLC	\$3,300.00	FIRSTLIGHT FIBER	\$781.38
CORNETT, JARLENE	\$658.65	FLORES, ANDREW	\$294.00
CORRECTIONS, DEPT OF	\$1,538.56	FONDA, JEREMY	\$279.00
CRAFTSMEN PRESS LLC	\$306.00	FOREMOST PROMOTIONS	\$572.96
CRETE, JULIE	\$26.00	FOREST, DENISE	\$40.00
CROWN TROPHY	\$464.25	FRIOLET, AMANDA	\$389.36
DALE T. PHILLIPS	\$30.00	FULL CIRCLE TECHNOLOGIES	\$3,544.00
DANIEL GENE SMART SR	\$8,782.00	GALLS LLC AN ARAMARK CO., LLC	\$539.35
DANIELS EQUIPMENT COMPANY, INC.	\$14,514.66	GARNEAU ELECTRIC LLC	\$200.00
DAVID J. BURL	\$16,600.00	GARNER, HOPE	\$380.00
DAYANGHIRANG, COLLEEN	\$26.00	GARON, KAREN	\$260.00
DEAD RIVER COMPANY	\$344.95	GATES, MELISSA	\$430.92
DEFENDER INDUSTRIES, INC.	\$5,064.00	GEMINI ELECTRIC, INC.	\$8,207.97
DEGRAFFE, JARED	\$3,200.00	GLACIER COMPUTER LLC	\$5,507.83
DEL R GILBERT & SON BLOCK CO., INC	\$31.20	GLENNON, PATRICK	\$366.54
DEMCO	\$367.35	GLOBAL PUBLIC SAFETY LLC	\$29,965.00
DEMOULAS SUPERMARKETS INC	\$139.57	GOULET, RYAN	\$190.00
DENNIS, RICK	\$701.90	GRAINGER	\$2,768.55
DEPARTMENT OF AGRICULTURE, MARKETS	\$3,323.00	GRAMS AUTO BODY	\$1,450.00
DEPENDABLE JMR SIDING	\$50,800.00	GRANITE GROUP, THE	\$112.30
DERRY, TOWN OF	\$145,867.10	GRANITE STATE POLICE CAREER	\$295.00
DEWEY, MARK	\$26.00	GRANT'S TOWING	\$125.00
DIANE C. PANZIERI	\$250.00	GREEN, NICOLE	\$2,000.00
DOHERTY, STEPHANIE M.	\$75.50	GREENWOOD EMERGENCY VEHICLES	\$8,302.76
DOLLARD, DONALD W.	\$385.00	GROWNEY, KATHY	\$702.73
DONOVAN EQUIPMENT CO., INC.	\$3,363.82	GSC IT SOLUTIONS INC	\$440.00
DOOR UP	\$668.95	GUTTERBROTHERS	\$1,000.00
DRESSLER, BRAD A., TRUSTEE	\$128.22	HANSCOMB, FAY	\$70.00
DROSS, MICHAEL	\$103,598.46	HANSON, KARL	\$193.00
DUBE, SCOTT	\$950.66	HARRIS COMPUTER SYSTEMS	\$15,342.69
DUO-SAFETY LADDER CORP	\$128.95	HATHAWAY, JAMES	\$26.00
EAST COAST ELECTRONICS	\$4,800.00	HEALTH TRAINING EDUCATIONAL SERVICE	\$375.26
EASTERN MINERALS, INC.	\$214,197.06	HEALTHTRUST, INC	\$501,293.80
EATON, RICHARD W.	\$550.00	HERMAN, WILLIAM G.	\$425.08
ECONO SIGNS LLC	\$1,606.47	HIGGINS, ASHLEIGH	\$6.00
ELITE BACKYARD RINKS	\$150.00	HIGHEST QUALITY LAWN CARE, INC	\$12,280.50
ELLIOT HOSPITAL LABORATORY- BILLING	\$150.00	HILLS SIGNS	\$140.00
EMERGENCY EDUCATION	\$1,950.00	HOBBS, KELLY	\$316.00
ERIC PINDER	\$16.99	HOME DEPOT CREDIT SERVICES	\$8,418.46
EVERSOURCE	\$34,081.09	HOME HEALTH & HOSPICE CARE	\$1,000.00
EVIDENT, INC	\$239.21	HOOK AND CAN CREATIONS, LLC	\$1,500.00
EXTRA CARE	\$1,856.49	HOWARD, LYNN	\$15.00

Vendor Name	<u>Amount</u>	Vendor Name	Amount
HOWELL, BRYAN	\$2,900.00	LAPRADE, MICHAEL	\$2,026.82
HRUBIEC, MARY	\$377.71	LBJ REMODELING	\$355.00
HUARD, JAMES	\$287.37	LEADSONLINE, LLC	\$2,258.00
HUNTRESS UNIFORMS	\$109.90	LECLAIR, KEITH	\$2,065.12
HURLEY, BARBARA	\$1,817.32	LEGAL & LIABILITY RISK	\$575.00
IDS-IDENTIFICATION SOURCE	\$615.51	LENNON, PETER	\$94.85
IMPACT FIRE SERVICES LLC	\$127.50	LEVASSEUR ELECTRICAL CONTRACTORS	\$25,549.00
IMPERIAL DADE	\$155.45	LEWIS, GAIL	\$1,200.00
IMSANTA.ORG	\$200.00	LEXIPOL	\$1,440.00
IN THE LINE OF DUTY, INC.	\$150.00	LEXIS NEXIS BILLING ID1698177	\$600.00
INDUSTRIAL TRAFFIC LINES, INC.	\$38,509.08	LEXIS NEXIS MATTHEW BENDER & CO INC	\$821.27
INGRAM LIBRARY SERVICES LLC	\$8,122.65	LHS ASSOCIATES, INC.	\$5,652.40
INTERACTIVE SCIENCES INC	\$500.00	LIBRARY JOURNAL	\$157.99
INTERNATIONAL CODE COUNCIL, INC.	\$254.50	LIFE SAVERS INC	\$3,888.94
INTERWARE DEVELOPMENT CO., INC.	\$6,347.60	LINXWEILER, JOANNE	\$1,165.66
JAMES A. BROOKS	\$86,812.00	LOMBARDO, ANITA	\$448.40
JAMES R. ROSENCRANTZ & SONS, INC	\$407.82	LONGMEADOW CONGREGATIONAL CHURCH	\$50.00
JAY MCDONOUGH	\$1,548.00	LONNIE MCCAFFREY LAW	\$21,200.04
JCM ASSOCIATES LLC	\$464.40	LUSSIER, CHERYL	\$20.00
JENKINS, DAVID	\$7,814.80	M+M VENTURES LLC	\$3,463.00
JENKINS, SUSAN	\$2,182.99	MACH V GROUP LLC	\$3,893.36
JH ROLFE CONSTRUCTION, CO., LLC	\$472,255.00	MAILINGS UNLIMITED	\$3,324.12
JIM TROMBLY PLUMBING & HEATING, INC	\$9,493.07	MAINE DRILLING & BLASTING INC	\$3,150.00
JN ELECTRIC LLC	\$1,250.00	MAINE OXY/SPEC AIR SPECIALTY GASES	\$1,509.79
JOHNSON CONTROLS	\$441.00	MARCY, RITA	\$40.00
JORDAN EQUIPMENT, CO.	\$3,213.29	MATTHEW J PLAZA	\$47,405.00
JORDAN LUMBER CO., INC	\$3,780.00	MAYLAND, NANCY	\$93.93
JOSEPH M NISSI	\$471.75	MCCORMACK, COLLEEN E.	\$650.00
JOY, PATIENCE	\$279.00	MCDONNY'S FARM	\$1,400.00
JP PEST SERVICES	\$702.00	MCEVOY, MARGIE	\$181.79
JT SOCCER TRAINING INC	\$2,550.00	MEINEKE CAR CARE CENTER	\$4,962.45
JUNGKMAN, LAURA	\$500.00	MEINEKE CARE CARE CENTER #384	\$30.00
KANOPY INC	\$688.00	MELLO CONSULTING & TRAINING	\$550.00
KAPOS, CALVIN	\$109.96	MERRI-HILL-ROCK LIBRARIES	\$35.00
KEITH GENTILI	\$20.95	MEURIN, KATIE	\$279.00
KELLY, PATRICK	\$3,374.64	MICHAEL LAPRADE	\$9,682.38
KENT CLEAN SEPTIC, LLC.	\$1,075.00	MICRO MARKETING LLC	\$1,489.73
KENT COMMUNICATION SYSTEMS, LLC	\$1,647.50	MIDWEST TAPE	\$5,108.45
KNOX COMPANY	\$571.00	MILES, LORI	\$40.00
KOESTNER, KERRI	\$26.00	MILNE, WALTER	\$155.00
KOFILE, INC.	\$4,000.00	MITCHELL MUNICIPAL GROUP, P.A.	\$14.46
KOFLER, JENNIFER	\$26.00	MONTEMBEAULT, MICHAEL	\$1,400.00
KOMARIDIS, NICHOLAS	\$7,564.00	MORGANO, ASHLEY	\$26.00
KS STATE BANK	\$38,476.93	MOTOROLA SOLUTIONS, INC.	\$127,036.59
L.E.A.D., INC.	\$164.84	MOULTON, KRISTINE	\$58.92
LACHANCE, AMY	\$6,066.82	MOZER, MICHAEL	\$51.25
LACHANCE, PETER	\$50.00	MUNICIPAL MANAGEMENT ASSOCIATION	\$110.00
LACROIX, COLLEEN	\$50.00	MUNICIPAL RESOURCES, INC	\$6,399.25
LACROIX, THOMAS	\$900.00	MUNROE-COLL, TERRY	\$260.00
LAKES REGION FIRE APPARATUS INC.	\$12,701.87	MURPHY, JENNIFER	\$26.00
LAMINATING AND BINDING SOLUTIONS,	\$1,808.68	MURPHY, SCOTT	\$7.50
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<u>Vendor Name</u>	<u>Amount</u>	Vendor Name	<u>Amount</u>
MURRAY, KAREN	\$240.00	PARK STREET FOUNDATION	\$3,109.00
NANCY HOIJER C/O SONIC SECRETARY	\$1,642.50	PATRIOT3, INC.	\$3,881.00
NATIONAL ENGINEERING & TESTING SERV	\$1,275.00	PEAK SOFTWARE SYSTEMS, INC.	\$4,403.80
NATIONAL RECREATION AND PARK	\$175.00	PELMAC INDUSTRIES, INC.	\$1,888.50
NE LIFT, CO.	\$350.00	PHILIP BONI MASONRY	\$500.00
NEPTUNE UNIFORM & EQUIPMENT, INC.	\$4,338.09	PIDCOR INC	\$10,402.00
NEW ENGLAND DUPLICATOR	\$396.00	PIKE INDUSTRIES, INC.	\$11,482.88
NEW ENGLAND STATE POLICE	\$100.00	PING RUAN, WAN	\$2,500.00
NEW HAMPSHIRE DIVISION OF PARKS &	\$170.00	PLOTNIK, LINDA	\$40.00
NEW HAMPSHIRE DUMPSTERS LLC	\$1,377.00	PLYMOUTH ROCKET INC	\$600.00
NEW HAMPSHIRE ELECTRIC COOPERATIVE	\$3,204.93	POINT AND PAY	\$1,000.00
NEW HAMPSHIRE LIBRARY ASSOCIATION	\$35.00	PORTER, JEFFREY	\$202.90
NEW HAMPSHIRE PETERBILT INC	\$92.49	POSITIVE PROMOTIONS, INC	\$1,029.01
NFPA	\$1,520.50	POWER UP GENERATOR SERVICE CO.	\$928.75
NH ASSOC OF CHIEFS OF POLICE, INC	\$200.00	PRECISION TOWING & RECOVERY INC.	\$290.00
NH ASSOCIATION ASSESSING OFFICIALS	\$20.00	PRECISION WEATHER FORECASTING	\$1,395.00
NH ASSOCIATION OF CONSERVATION	\$375.00	PREMIER COACH CO INC	\$3,518.00
NH ASSOCIATION OF FIRE CHIEFS	\$178.00	PRESTON, ASHLEY	\$279.00
NH BLACKTOP SEALERS, INC	\$3,000.00	PRICE DIGESTS	\$167.97
NH BUILDING OFFICIALS SUPPORT STAFF	\$50.00	PRIMEX	\$124,077.22
NH CEMETERY ASSOC (NHCA)	\$150.00	PRO TECHNOLOGIES	\$157.50
NH CITY AND TOWN CLERKS ASSOCIATION	\$20.00	PRUTZMAN, DAVID & KEYES, SAMANTHA	\$5,509.00
NH HEALTH OFFICERS ASSOCIATION	\$90.00	PUBLISHERS WEEKLY	\$559.48
NH LIBRARY TRUSTEES ASSOCIATION	\$90.00	QUADIENT FINANCE USA INC	\$6,700.57
NH MUNICIPAL ASSOCIATION	\$5,945.50	QUADIENT LEASING USA, INC	\$953.76
NH RETIREMENT SYSTEM	\$500,899.00	QUALITY INSULATION	\$6,695.00
NH TAX COLLECTORS ASSOCIATION	\$200.00	QUILL	\$579.56
NHANRS	\$30.00	R. SEAVEY CONSTRUCTION, LLC	\$11,560.00
NHCTCA	\$325.00	R.C. BRAYSHAW & COMPANY, INC	\$1,418.00
NHGFOA	\$245.00	R.J. PATENAUDE	\$460.00
NHRPA	\$110.00	RAY, JOELLE	\$1,710.00
NHTCA	\$50.00	RAYMOND, TOWN OF	\$2,518.65
NORTH CONWAY GRAND HOTEL	\$413.00	RAY'S EXCAVATION	\$63,350.00
NORTHEAST FLAGS	\$870.00	RELIABLE MASONRY AND CHIMNEY LLC	\$9,875.00
NORTHEAST RECORD RETENTION NORTH	\$1,255.50	REPUBLIC FIRST NATIONAL CORPORATION	\$598.00
NVB PLAYGROUNDS, INC.	\$1,052.00	RICHARD WENDALL	\$3,600.00
O'CALLAGHAN, MICHAEL	\$242.68	RIOUX, KRISTY	\$410.00
OHANNESSIA, CAROLEANN	\$26.00	ROBERT P. BECHARD	\$7,844.00
OLDCASTLE ARCHITECTURAL, INC	\$627.60	ROBERT PRATTE	\$450.00
OLIVIER, DAVID	\$50.00	ROBIDOUX, ELIZABETH	\$305.11
ONE CALL HANDYMAN	\$383.00	ROCKINGHAM COMMUNITY ACTION	\$4,471.00
ON-GRADE CONSTRUCTION, INC.	\$23,605.00	ROCKINGHAM COUNTY	\$810,673.00
ORIENTAL HEALING ARTS ASSOCIATION	\$2,295.00	ROCKINGHAM COUNTY CHIEFS ASSOC.	\$50.00
OSBORNE GARDEN CTR OF HOOKSETT, LLC	\$180.17	ROCKINGHAM COUNTY REGISTRY OF DEEDS	\$125.22
OSSIPEE MOUNTAIN ELECTRONICS	\$360.30	ROCKINGHAM COUNTY SHERIFF'S OFFICE	\$3,762.50
OVERDRIVE INC	\$1,000.00	ROCKINGHAM FIRE TRAINING SOLUTIONS	\$1,000.00
OVERHEAD DOOR COMPANY	\$875.00	ROCKINGHAM NUTRITION &	\$1,875.00
PAGLIERANI, STEVE	\$21.98	ROLFE, MICHAEL	\$1,900.00
PALMER GAS CO	\$4,079.48	ROSSINO & SON'S PLUMBING & HEATING	\$1,395.00
PARADIGM PLUMBING HEATING &	\$327.03	ROULEAU-COTE, CARRIE A.	\$3,800.00
PARASKEVAS, JAMES, II	\$700.00	ROYCE, DENISE A	\$613.46
a special transfer and transfer at	#10 F.EVER	NO TOE, DENIDE A	J013.40

<u>Vendor Name</u>	<u>Amount</u>	Vendor Name	Amount
ROYER, MARY	\$725.22	TMDE CALIBRATION LAB, INC.	\$1,252.61
SAFARILAND, LLC	\$306.99	TONY TREMBLAY	\$10.00
SALTBOX ASSOCIATES	\$875.00	TOPOGRAPHIX LLC	\$135.00
SAM'S CLUB	\$774.19	TOSHIBA BUSINESS SOLUTIONS	\$2,191.02
SANDRA L. WILLAND	\$11,655.00	TOTAL NOTICE	\$320.00
SANEL NAPA AUTO PARTS	\$1,473.74	TOWN FLEET MAINTENANCE &	\$25,000.00
SANTUCCIO, GREGORY	\$400.00	TRAYNOR, JESSICA	\$135.24
SARGENT, MARY	\$50.00	TREASURER - STATE OF NEW HAMPSHIRE	\$5,679.00
SAULNIER, JAMES R	\$800.00	TREASURER, STATE OF NEW HAMPSHIRE	\$75.00
SCHAFFER, DANIELLE	\$305.00	TREASURER-STATE OF NEW HAMPSHIRE	\$362.50
SCOTT ROLFE	\$160,584.08	TRIANGLE PORTABLE SERVICES, INC.	\$1,165.40
SCOTT, ANNA MARIA	\$38.00	TRITECH SOFTWARE SYSTEMS	\$8,216.82
SELINGA, ROBERT	\$63.40	TURF DEPOT	\$415.94
SENTRY ROOFING	\$13,700.00	TWISTED CYCELS INC.	\$2,157.38
SHANE A. DESPRES	\$27,582.16	ULINE, INC	\$105.56
SHANNON RAMOS	\$770.00	UNDER THE HOOD AUTO SERVICE	\$264.95
SHERMAN MORRISON	\$10.00	UNION LEADER CORPORATION	\$3,318.00
SIG SAUER, INC.	\$360.00	UNITED STATES POST OFFICE	\$7,005.64
SIRCHIE ACQUISITIONS COMPANY LLC	\$106.77	UTILITY SERVICE & ASSISTANCE, INC	\$10,640.00
SJL ELECTRICAL & SECURITY	\$1,827.00	VACHON, CLUKAY & COMPANY, PC	\$12,822.40
SKYHAWKS SPORTS ACADEMY, LLC	\$1,414.40	VALIC	\$39,841.35
SMITH, JAIME	\$44.00	VARNEY, REBECCA	\$483.86
SOLUTION HEALTH THE ELLIOT	\$956.00	VERIZON WIRELESS	\$7,497.25
SOS ALARMS, INC.	\$1,890.00	VERTICAL ENTERTAINMENT, LLC	\$975.00
SOULE, LESLIE, KIDDER, SAYWARD &	\$1,630.50	VETERINARY EMERGENCY CENTER	\$495.03
SOUTHEASTERN NH HAZARDOUS MATERIALS	\$7,437.33	VISION COMMUNICATIONS LLC	\$459.00
SOUTHERN NEW HAMPSHIRE	\$4,115.46	VISITING NURSE ASSOCIATION	\$2,500.00
SPINNEY, CHANCE	\$254.92	VITAL RECORDS DIVISION	\$2,601.00
SRR TRAFFIC SAFETY CONSULTING LLC	\$349.00	VOSS SIGNS, LLC	\$265.00
STANTEC CONSULTING SERVICES, INC	\$111,519.35	WADLEIGH, STARR & PETERS, P.L.L.C	\$43,079.90
STATE MOTORS, INC.	\$2,554.43	WALNUT PRINTING SPECIALTIES, INC	\$1,020.00
STATE OF NEW HAMPSHIRE	\$432.29	WB MASON COMPANY, INC.	\$10,803.90
STATE OF NH - CRIMINAL RECORDS	\$75.00	WEBBER, MATTHEW	\$119.85
STRABONE, JENNIFER	\$115.53	WESCHE, CHRISTINE	\$260.00
STREET COP TRAINING LLC	\$823.00	WEX BANK	\$38,166.87
STUDENT TRANSPORTATION OF AMERICA	\$6,670.50	WHALE'S TALE WATER PARK	\$2,288.00
SULLIVAN TIRE AND AUTO SERVICE	\$3,501.68	WHITE CAP, L.P.	\$1,077.45
SUMMIT VIEW DEVELOPMENT , LLC	\$21,062.97	WHITTUM, HAYLEY	\$88.00
SUPER SEER CORPORATION	\$821.80	WICKED APPAREL LLC	\$1,148.87
SUPERIOR POWER EQUIPMENT	\$254.75	WILBUR D. PERKINS	\$15,160.74
SYLVIA, DAVID	\$193.40	WILLIAMS, MICHAEL	\$4,598.69
SYLVIA, KATHLEEN A	\$2,795.50	WISCONSIN LIGHTING LAB	\$36,348.00
SZCZESNY, DAN	\$1,065.07	WITMER PUBLIC SAFETY GROUP, INC	\$330.00
TATEM, J. DANIEL	\$1,925.00	WT COX INFORMATION SERVICES	\$291.75
TAX-EXEMPT LEASING CORP	\$48,213.46	WYNDHAM NEWPORT HOTEL	\$1,324.88
TD CARD SERVICES	\$150.00	YOUNGBLOOD PROTECTIVE COATINGS LLC	\$2,616.00
THE PRESERVATION SOCIETY OF NEWPORT	\$864.00	ZOLL MEDICAL CORPORATION GPO	\$2,327.48
THOMPSON, JAMES	\$379.72	ZOOBEAN, INC	\$224.25
TILLERY, SUSAN	\$260.00	Grand Total	\$17,971,105.34
TJB INC	\$396.00		1000 NO TO
TMCMC, INC.	\$320.93		

Auburn Zoning Board of Adjustment Annual Report 2022

The Zoning Board of Adjustment (ZBA) is the town board which is responsible for applying and interpreting the Zoning Ordinance. The Zoning Ordinance divides the town into "Zoning Districts" each with its own regulations. Specific property uses are permitted in each Zoning District, subject to particular restrictions. For example, you can have a house in the Residential District, or a store in the Commercial District. As long as the use or proposed use of your property is permitted under the Zoning Ordinance, you do not need to come before the ZBA. The ZBA does not have jurisdiction under certain other matters such as a building permit from the Building Inspector, site plan approval from the Planning Board, or a license from a state agency.

The Auburn ZBA considers applications for Special Exceptions, Variances, and Equitable Waivers. The ZBA also interprets the provisions of the Zoning Ordinance. In addition, when another town official or board makes a decision based on an interpretation of the Zoning Ordinance, that interpretation may be appealed to the ZBA.

Whether an applicant seeks a Special Exception, Variance, or Equitable Waiver, it is imperative that he/she understands the ZBA has very little, if any, subjective powers. The applicant must satisfy all of the requirements on which relief he/she seeks. These requirements are mandated by the State of New Hampshire, and are listed on the application, which the applicant must complete and provide to the ZBA by the deadline date provided on the town's website or by town officials. Once accepted, a public hearing is scheduled, and abutters are notified by certified mail. During the hearing, the ZBA decides whether the applicant has met all the legal requirements for the relief requested.

Certain uses are permitted by "Special Exception." If a person needs a Special Exception, application must be made to the ZBA. The ZBA then determines whether the use meets specific requirements. For example, home businesses are permitted only by Special Exception in the Residential One District.

Other uses are forbidden, either because they are not listed in the Zoning Ordinance as permitted uses (for example, having an automobile repair station in the Residential District), or because they violate some explicit restriction in the Zoning Ordinance (for example, building a structure too close to wetlands or setbacks). When the Zoning Ordinance deprives an owner of any reasonable use of his or her property, without a compelling benefit to the Town, the ZBA may grant a "Variance," which sets aside specific requirements of the Zoning Ordinance provided the property owner meets very specific requirements.

If prior construction or a subdivision violates the ordinance as the result of a good-faith error (not from ignorance of the Zoning Ordinance or failure to check relevant restrictions), the ZBA can grant an "Equitable Waiver;" provided certain conditions are met.

A use which is no longer permitted, but which has been in existence since before the Zoning Ordinance forbade it, is called a "nonconforming" or "grandfathered" use. Most nonconforming uses may continue unchanged, but an increase or change in a nonconforming use may forfeit the grandfathered status and require the owner of the property to apply to the ZBA for relief.

The Zoning Board consists of nine members. Five are appointed as full voting Members and the remaining are Alternate Members. All Board members are appointed by the Board of Selectmen to a three-year term. During 2022, The Board re-appointed Michael DiPietro as Chairman of the ZBA and also re-appointed Kevin Stuart as Vice-Chairman of the ZBA.

The Zoning Ordinance undergoes a yearly review by the Planning Board resulting in amendments presented in Warrant Article(s) for Town Meeting and Voted on during the March ballot voting.

The Auburn ZBA meets on demand at 7:00 p.m. on the fourth Tuesday of each month. In 2022, the ZBA has been holding their public hearings in person and held at the Auburn Town Hall. The public hearings are announced under Legal Notices in The Union Leader. During 2022 the ZBA reviewed twenty-eight (28) applications in a 12-month period. Many of the applications were for multiple requests for relief. Of the six (6) special exception requests, none were withdrawn, all were granted. Of the twenty-one (21) variance requests, twenty-one (21) were granted, two (2) was denied, and one was withdrawn. There were no requests for extension of a Variance. In addition, the ZBA had two (2) Appeals from an Administrative Decision Board of Selectmen/Building Inspector/Code Enforcement Officer which one was Granted, and one was Denied by the Board. ZBA Agendas, Minutes, Rules of Procedure, Zoning Ordinance and Application Forms can be reviewed on the Town of Auburn's web site at http://www.auburnnh.us. The Zoning Board would like to thank the Town Officials, citizens, and businesses for their support, with special thanks to Carrie Rouleau-Cote, Building Inspector/Code Enforcement Officer for her input and support throughout the year.

On behalf of the Town, the Chairman extends appreciation to each and every Board member for their hard work and dedication spent attending each ZBA hearing. I would also like to encourage other town residents to consider volunteering and joining the ZBA. If anyone has an interest in joining the ZBA, please contact the Selectmen.

Shawn Matte

Respectfully submitted,

Michael DiPietro, Chairman

Members and Alternates of the Zoning Board of Adjustment are as follows:

Members: Michael DiPietro, Chairman Kevin Stuart, Vice Chairman

Patrick Bergeron

Jill Dross

Alternates: Shannon Daoust

Stephen Kimball Nicholas Pappas

Vacant

Administrator: Denise Royce

2022 Annual Report of the Auburn, NH Trust Funds

Auburn Cemeteries Maintenance Fund

Beginning balance: \$ 9,077.61

Principal new funds: \$ 5,000.00 per

warrant article

Interest accrued: \$ 106.26

Year-end balance: \$14,183.87

Auburn Village Cemetery Fund

Beginning balance: \$53,943.50

Interest accrued: \$412.15

Year-end balance: \$ 54,355.65

Longmeadow Cemetery Fund

Beginning balance: \$ 19,436.58

Interest accrued: \$ 70.99

Year-end balance: \$ 19,507.57

Accrued Benefit Fund

Beginning balance: \$ 29,952.09

Principal new funds: \$ 25,000.00 per

warrant article

Principal withdrawn: \$ 13,792.45 for

personnel retirement in 2021

Interest accrued: \$ 356.10

Year-end balance: \$41,515.74

Fleet Maintenance and Replacement Fund

Beginning balance: \$40,770.84

Principal new funds: \$ 25,000.00 per

warrant article

Principal withdrawn: \$ 18,172.71 for fire

truck repairs

Interest accrued: \$ 420.57

Year-end balance: \$48,018.70

Revaluation Fund

Beginning balance: \$ 25,584.04

Interest accrued: \$ 195.47

Year-end balance: \$ 25,779.51

Social Health Fund

Beginning balance: \$15,931.18

Interest accrued: \$ 121.72

Year-end balance: \$ 16,052.90

Town Buildings Restoration and New Construction Fund

Beginning balance: \$ 149,836.33

Principal withdrawn: \$ 2,552.41 for heat

and repairs at the Safety Complex

Interest accrued: \$ 1,134.20

Year-end balance: \$ 148,418.12

2022 ANNUAL REPORT OF THE AUBURN, NH TRUST FUNDS

Town Property Rehabilitation Fund

Beginning balance: \$83,236.08

Principal withdrawn: \$ 4,100.00 for landscaping improvements at Town Hall

Interest accrued: \$618.93

Year-end balance: \$79,755.01

Town Roads and Infrastructure Fund

Beginning balance: \$100,052.89

Interest accrued: \$ 764.44

Year-end balance: \$ 100,817.33

GENERAL FUND BALANCE SHEET

As of December 31, 2022

ASSETS	
Current Assets	
Cash and Equivalents	\$ 8,213,487
Investments	\$ 1,960,861
Taxes Receviable (net)	\$ 314,888
Betterment Receivable	\$ 1,527
Prepaid Expenses	\$ 46,428
Due from Other Funds	\$ 450,968
TOTAL ASSETS	\$ 10,988,159
LIABILITIES	
Current Liabilities	
Accounts Payable	\$ 91,853
Accrued Payables	\$ 83,411
Due to School Districts	\$ 5,357,831
Due to Other Funds	\$ 1,196,888
Deferred Revenue	\$ 14,947
Unearned Grant Revenue	\$ 197,351
TOTAL LIABILITIES	\$ 6,942,281
FUND EQUITY	
Non Spendable Fund Balance	\$ 50,297
Committed Fund Balance	\$ 21,005
Assigned Fund Balance	\$ 291,579
Unreserved Fund Balance	\$ 3,682,998
TOTAL FUND EQUITY	\$ 4,045,878
TOTAL LIABILITIES AND FUND EQUITY	\$ 10,988,159

Note: Balance Sheet represents figures prior to adjustments made for closings which are not audited figures.

COMPARATIVE STATEMENT OF APPROPRIATIONS Year 2022

Purpose of Appropriations	Appropriations 2021	Expended YTD 2021***	(Over)/Under Appropriations	Appropriations 2022	Expended YTD 2022***	(Over)Under Appropriations
General Government						
Executive Department Total	288,555	292,502	(3,947)	\$290,486	283,271	7,215
Election, Regis & Vital Stats Total	89,088	79,184	9,904	\$102,611	99,495	3,116
Financial Administration Total	105,971	99,975	5,996	\$112,019	106,089	5,930
Legal Expenditures Total	30,000	23,725	6,275	\$28,000	36,553	(8,553)
Personnel Administration Total	486,721	475,002	11,719	\$535,737	531,997	3,740
Planning & Zoning Total	44,151	17,526	26,625	\$35,151	14,620	20,531
Government Buildings & Mainten Total	132,009	110,466	21,543	\$131,939	132,104	(165)
Cemetery	34,186	28,699	5,487	\$39,374	30,052	9,322
Insurance Total	128,261	106,315	21,946	\$147,159	118,626	28,533
Advertising & Regional Assoc Total	9,473	7,763	1,710	\$9,929	9,617	312
Other Government Total	113,271	212,314	(99,043)	123,303	117,722	5,581
Total General Government	1,461,686	1,453,471	8,215	1,555,708	1,480,147	75,561
Public Safety				A W. C. Book - Street William		
Police Department Total	1,346,008	1,281,474	64,534	\$1,477,228	1,378,152	99,076
Ambulance Total	89,463	89,463	a	\$93,509	92,147	1,362
Fire Department Total	505,667	496,563	9,104	\$629,587	610,934	18,653
Building Inspection Total	73,254	62,347	10,907	\$79,152	69,073	10,079
Emergency Management Total	1,004	1,027	(23)	\$504	660	(156)
Other Public Safety	500	5,739	(5,239)	500	1,303	(803)
Total Public Safety	2,015,896	1,936,613	79,283	2,280,480	2,152,270	128,210
Highway & Streets						
Highways & Streets Total Street Lighting Total	1,106,387 7,000	1,047,240 5,471	59,147 1,529	1,103,511 6,000	1,178,809 6,040	(75,298) (40)
Total Highway & Streets	1,113,387	1,052,711	60,676	1,109,511	1,184,848	(75,337)
a						
Sanitation						
Solid Waste Hazardous	10,150	6,746	3,404	10,250	8,574	1,676
Landfill Monirtoring Roadside Pickup	10,000	11,700	(1,700)	12,000 1	5,800	6,200 1
Total Sanitation	20,151	18,446	1,705	22,251	14,374	7,877
Health						
Health Administration Total	2,629	1,380	1,249	\$2,758	2,629	129
Animal & Pest Control Total	22,412	21,219	1,193	\$23,609	22,826	783
Health Agencies & Hospitals Total	5,875	5,875		5,875	5,875	
Total Health	30,916	28,474	2,442	32,242	31,330	912
Welfare						
Direct Assistance Total	15,500	481	15,019	\$15,500	3,852	11,648
Intergovernmental Welfare Pmts Total	4,471	92	4,471	4,471	4,471	<u></u>
Total Welfare	19,971	481	19,490	19,971	8,323	11,648
Cultural & Recreation						
Parks & Recreation Total	131,870	97,616	34,254	\$138,657	118,842	19,815
Library	215,309	199,022	16,287	\$214,812	188,119	26,693
Patriotic Purposes Total	6,500	6,749	(249)	6,500	6,339	161
Total Cultural & Recreation	353,679	303,387	50,292	359,969	313,299	46,670
Conservation Administration						
Conservation Administration Total	6,149	2,517	3,632	4,684	923	3,761
Total Conservation Admin	6,149	2,517	3,632	4,684	923	3,761
Debt Service						
Long Term Bond Principle	1	-	1	1	3 <u>m</u> *	1
Long Term Bond Interest	1	E	1	1	8	1

COMPARATIVE STATEMENT OF APPROPRIATIONS Year 2022

Purpose of Appropriations	Appropriations 2021	Expended YTD 2021***	(Over)/Under Appropriations	Appropriations 2022	Expended YTD 2022***	(Over)Under Appropriations
Tax Anticipation Interest	1	<u> </u>	1	1	· <u>·</u>	1
Total Debt Service	3	7 4	3	3		3
Capital Outlays (Completed)						
Recreational Improvements	1	150	1	35,720	35,272	448
Library Land & Building Review	-	3,024	=	20,000		20,000
Fire Apparatus Lease	120,908	120,909	(1)	48,214	48,213	1
Fire Station #2 Repairs/Upgrades	13,000	6,011	6,989			<u></u>
Storage Garage Facility	81,800	81,800	-			27
Road Recon *1	600,000	601,655	(1,655)	600,000	494,520	105,480
Total Capitol Outlays	815,709	813,399	5,334	703,934	578,005	125,929
Sub Total	5,837,547	5,609,499	231,072	6,088,753	5,763,520	325,233
Transfers Out	185,000	185,000	9	55,000	55,000	-
Grand Totals	6,022,547	5,794,499	231,072	6,143,753	5,818,520	325,233
Capital Outlays (Encumbered)						
Road Recon Griffin Mill *1	111,666	3,988	107,678	105,478	:=	105,478

^{***}Note: Any variances between appropriation reported on this statement and appropriations reported on MS-7 forms are due to accounting adjustments or expenditures postings post budget finalization date. The 2021 figures are unaudited.

Encumber Funds for 2021	
Road Recon Griffin Mill	105,478
Record Preservation	2,060
Library Equipment	1,500
Parks & Rec Tables	1,232
Town Clerk Printer	557
P&Z Water Study	15,211
Highway Sand/Gravel	58,964
Conservation Water Study	1,126
	186,127
Encumber Funds for 2022	
Road Recon Griffin Mill	105,478
Library Architectural Services	20,000
	125,478

DIVISION OF VITAL RECORDS ADMINISTRATION DEPARTMENT OF STATE

RESIDENT BIRTH REPORT 01/01/2022 - 12/31/2022

-- AUBURN--

CHAPMAN, CHRISTOPHER ANDREW

DESTEFANO, ANDREW JOSEPH

DAOUST, JASON PAUL

EMERY, MATTHEW ROBERT EMERY, MATTHEW ROBERT

DIORIO, JASON THOMAS

GOODALE II, MARK STEPHEN

FITZMAURICE, TYLER MAX

HEWSON, RICHARD GLENN

LACASSE, MICHAEL JOSEPH

JERVIS, JAMES PHILIP

HUJAR, BRYAN DAVID

LARSON III, FRED LEONARD

MAY, ADAM CHRISTOPHER

MEURIN, RICHARD JAMES MEURIN, RICHARD JAMES

MAY, MICHAEL JAMES

CHADBOURNE, MATTHEW CHASE

BURNS, JOSEPH JOHN

Father's/Parent's Name

		01/01/20
		A
Child's Name	Birth Date	Birth Place
BURNS, BENJAMIN THOMAS	02/19/2022	NASHUA, NH
CHADBOURNE, SAWYER CHASE	03/26/2022	MANCHESTER, NH
CHAPMAN, CALLAHAN WAYNE	08/31/2022	MANCHESTER, NH
DAOUST, LANDON BRYAN	11/30/2022	CONCORD, NH
DESTEFANO, ROMAN JOSEPH	06/04/2022	CONCORD, NH
DIORIO, BRIELLE MARIE	05/15/2022	MANCHESTER, NH
EMERY, REYA JODI	09/20/2022	MANCHESTER, NH
EMERY, ROMIRO ROBERT	09/20/2022	MANCHESTER, NH
FITZMAURICE, COHEN MAX	07/30/2022	MANCHESTER, NH
GOODALE, LUCAS TODD	12/14/2022	MANCHESTER, NH
HEWSON, SAWYER RICHARD	10/17/2022	MANCHESTER, NH
HUJAR, ELIZABETH PAIGE	12/11/2022	MANCHESTER, NH
JERVIS, RENEE MICHELLE	11/29/2022	MANCHESTER, NH
LACASSE, LOUISE RUTH	06/17/2022	AUBURN, NH
LARSON, STELLA MAE	01/28/2022	MANCHESTER, NH
MAY, HALLIE LOUISE	12/29/2022	MANCHESTER, NH
MAY, JACK MICHAEL	10/29/2022	MANCHESTER, NH
MEURIN, MARGARET MAPLE	04/25/2022	MANCHESTER, NH
MEURIN, WINNIFRED ROSE	04/25/2022	MANCHESTER, NH
MINUTI, BRIAR GREEN	11/15/2022	MANCHESTER, NH
MURPHY, MABEL LEE	08/27/2022	MANCHESTER, NH
NAGY, ALAYA MAE	08/17/2022	MANCHESTER, NH
NAZARENKO, LUKE NICHOLAS	09/25/2022	MANCHESTER, NH
PARADIS-ST CROIX, ANNA RENEE	06/29/2022	MANCHESTER, NH
PINAULT, PENELOPE OLIVIA	11/01/2022	MANCHESTER, NH
PLUMMER, TYSON ANTHONY	10/07/2022	MANCHESTER, NH
SIMONS, PIPER ROSE	01/28/2022	MANCHESTER, NH
SOWA, ASHER DYLAN-EASTON	10/01/2022	MANCHESTER, NH
ST JEAN, SAMUEL CRAIG	04/15/2022	MANCHESTER, NH
VOLPE, ABIGAIL	09/26/2022	MANCHESTER, NH
ZEOLI, LEO VINCENT	03/15/2022	NASHUA, NH

PARADIS-ST CROIX, JOSHUA RYAN

PINAULT, ZACHARY PATRICK

PLUMMER, MICHAEL JASON

ST JEAN, WILLIAM FREDERICK

KEARNEY-VOLPE, ERIK

ZEOLI, JOSEPH JOHN

SOWA, LUCAS DONALD

SIMONS, RYAN

NAZARENKO, NICHOLAS DIMITRI

MURPHY, SCOTT PATRICK NAGY JR, CHAD EDWARD

MINUTI, MATTHEW DINO



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --AUBURN, NH --

Decedent's Name LUTHER III, WILLIAM OSCAR	Death Date 01/02/2022	Death Place AUBURN	Father's/Parent's Name LUTHER JR, WILLIAM	Mother's/Parent's Name Prior to First Marriage/Civil Union HALL, PRISCILLA	M ilitary
MINAKIN SR, FRANK A	01/03/2022	AUBURN	MINAKIN, ELMER	NELSON, EDNA	>
GAGNON, MARK DAVID	01/14/2022	AUBURN	GAGNON, NORMAN	TRASK, ELIZABЕТН	z
GULA, JOSEPH J	02/02/2022	MANCHESTER	GULA, PETER	NASSOURA, ALICE	z
BARRETT SR, RICHARD J	02/04/2022	AUBURN	BARRETT, WILLIAM	DUNN, LAURA	>
COSTELLO, EDWARD DAVID	03/11/2022	AUBURN	COSTELLO, JOHN	CHISHOLM, CHAROLETTE	z
JOUBERT, JOAN	03/12/2022	AUBURN	MORRIS, WALTER	JOHNSON, LEONA	z
MARIOTTI, DAVID CHARLES	03/13/2022	AUBURN	MARIOTTI, CARLO	DETRO, STELLA	z
MERCIER, RALPH ROY	03/16/2022	AUBURN	MERCIER, HERMAN	ROY, ALMA	>-
NORRIS, DEBORAH LEA	03/26/2022	MANCHESTER	DESCHUYTENER, ARTHUR	KROCHMAL, ELIZA	z
DUSTIN-GINNETTY, ANNE MARIE	04/01/2022	AUBURN	DUSTIN, ROY	PLANTE, ANNETTE	z
BLAKE, RICHARD WILLIAM	04/06/2022	AUBURN	BLAKE, WILLIAM	SELL, ARLENE	z
BORN, DANIELLE LEA	04/12/2022	AUBURN	REBARCHIK, DAVID	ESHELMAN, ROBIN	z
SELL, THOMAS JOSEPH	04/23/2022	AUBURN	SELL JR, FORREST	LEMIEUX, SANDRA	z
FRANCIS-SICARD, CRYSTAL L	04/25/2022	DERRY	WELDON JR, JAMES	CHADBOURNE, NELDA	z
DOCKERY, MARGARET V	05/13/2022	FREMONT	MARTELL, JOHN	BRIAND, MARY	z
CECCHETTI, JOSEPH MATTHEW	05/23/2022	AUBURN	CECCHETTI, JOSEPH	LEPKOWSKI, STELLA	>-
KLOCEK, SCOTT K	06/02/2022	AUBURN	KLOCEK, JOSEPH	DECATO, ARLENE	z



01/27/2023

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --AUBURN, NH --

Decedent's Name VANNAH, GEORGE AUGUSTUS	Death Date 06/07/2022	Death Place AUBURN	Father's/Parent's Name VANNAH, GEORGE	Mother's/Parent's Name Prior to First Marriage/Civil Union BENNETT, MARIE	Military ∪
VAN KOUWENBERG, SANDRA ANN	06/14/2022	AUBURN	FRISCH SR, CARL	KUBICKI, MARY	z
HALLSTROM, ANNA DIANE	06/18/2022	AUBURN	PAYANT, ALBERT	UNKNOWN, ALICE	z
LANDRY, ISAAC JAMES	06/29/2022	MANCHESTER	LANDRY, JOSEPH	ST ARMAND, LISA	z
RAINVILLE, DOROTHY A	07/04/2022	DERRY	WALSH, WILLIAM	LAWRENCE, PEARL	z
RITCHOTTE SR, FRANCIS PATRICK	07/09/2022	MANCHESTER	RITCHOTTE, JOSEPH	GOLDEN, ROSE	>
HAYEK, NAJLA NICOLAS	07/11/2022	AUBURN	HAYEK, NICOLAS	UNKNOWN, KATHERINA	z
CORMIER, FREDERIC JOHN	07/22/2022	EXETER	CORMIER, FREDERIC	MULKERIN, MARY	z
MICHAUD, MICHAEL	08/06/2022	AUBURN	MICHAUD, HAROLD	CRAWFORD, RITA	z
ORIOL, ANA MARIA FIGUEROA ROA	08/20/2022	AUBURN	FIGUEROA, LUIS	ROA, ANA	z
DAVENPORT, JAMES EARL	08/20/2022	AUBURN	DAVENPORT, CLIFFORD	SULLIVAN, ROSALINE	>
KISKURNO, JOAN M	10/15/2022	MERRIMACK	SOLODUK, WILLIAM	YACKULICH, ANNA	z
KOMARIDIS, EVA A	10/16/2022	AUBURN	LOVERING, JOHN	MARSH, ALICE	z
HADLEY, STEVEN GERARD	10/30/2022	AUBURN	HADLEY, RUSSELL	HASKINS, GENEVIEVE	z
BLAKE, ARLENE CAROL	11/03/2022	AUBURN	SELL, HENRY	RENNIE, DORIS	z
MCINNIS, MAUREEN R	11/15/2022	AUBURN	RIVIERE, MAURICE	LYONS, PATRICIA	z
LABRIE, JEAN	12/03/2022	NASHUA	LABRIE, HENRY	NOEL, UBALDA	>
MCCAUGHERTY, PHYLLIS ANN	12/08/2022	MERRIMACK	FOLEY, PHILIP	WALSH, JOAN	z



DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT 01/01/2022 - 12/31/2022 --AUBURN, NH --

Decedent's Name SWEENEY, PAULINE L	Death Date 12/19/2022	Death Date Death Place 12/19/2022 GOFFSTOWN	Father's/Parent's Name SOUCY, CHARLES	Mother's/Parent's Name Prior to First Marriage/Civil Union PARISEAU, BERNADETTE
LORDEN SR, ROBERT J	12/25/2022 DERRY	DERRY	UNKNOWN, UNKNOWN	UNKNOWN, UNKNOWN

Total number of records 38

Military

z

DEPARTMENT OF STATE DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT 01/01/2022 - 12/31/2022

-- AUBURN --

Person A's Name and Residence SMITH, KYLE D SANDOWN, NH	Person B's Name and Residence SILVER, NICOLA M AUBURN, NH	Town of Issuance FREMONT	Place of M arriage WINDHAM	Date of Marriage 03/27/2022
MAZER-GARDEN, GEOFFREY AUBURN, NH	COUTURE, CARA E AUBURN, NH	AUBURN	BEDFORD	07/02/2022
GAUDREAU, JOHN K AUBURN, NH	BOONJONG, PRAPAWAN AUBURN, NH	AUBURN	CONCORD	08/18/2022
DRELICK, BRIAN P AUBURN, NH	CHAPMAN, MIRIAM W AUBURN, NH	AUBURN	AUBURN	08/27/2022
BATTISTELLI, ERIC C AUBURN, NH	COMPOS, HEIDI R AUBURN, NH	AUBURN	ноокѕетт	08/27/2022
HARNUM, DAVID H AUBURN, NH	LABRIE, MONIQUE N ALLENSTOWN, NH	AUBURN	NASHUA	09/24/2022
DONNELLY, SAMUEL I AUBURN, NH	ALLARD, MOLLY C AUBURN, NH	AUBURN	MILTON	10/01/2022
PETERSON JR, WILLIAM J AUBURN, NH	MATARAZZO, JILLIAN S AUBURN, NH	AUBURN	AUBURN	10/08/2022
LEE, TIMOTHY A AUBURN, NH	SENNFELDER, MIRIAM U BRIGHTON, UNITED KINGDOM	AUBURN	CHESTER	10/15/2022
LAPLANTE, BRANDON J AUBURN, NH	SOARES, AMANDA K HOOKSETT, NH	AUBURN	DERRY	11/05/2022
GRISWOLD, SILAS I NASHUA, NH	WILSON, CHLOE E AUBURN, NH	AUBURN	DERRY	12/03/2022

Total number of records 11



2022 Town of Auburn Report

by Southern NH Planning Commission

The Southern New Hampshire Planning Commission (SNHPC) provides a wide range of services and resources to help member communities with a variety of land use planning and transportation challenges. Each year, with the approval of appointed representatives, the Commission's skilled staff designs and carries out programs of regional significance mandated by New Hampshire and federal laws or regulations. The Commission also works with Community staff, land use board volunteers, and governing boards on a variety of local projects.

Often, community stakeholders request assistance from SNHPC for traffic, pedestrian, and bicycle counts, grant assistance, specific studies, mapping, and facilitation services. Technical assistance is provided in a professional and timely manner as SNHPC carries out projects of common interest and benefit to all member communities; and keeps officials apprised of changes in planning and land use regulations.

In 2022, the Commission provided the Town of Auburn with assistance on a number of local planning efforts, including:

- Providing staff support for the Robert Frost/Old Stagecoach Scenic Byway
- Conducting traffic counts
- Updating the Transportation Improvement Program and Ten-Year Plan Transportation Improvement Plan for the region.

The following table details services performed for the Town of Auburn during the past year and includes both hours worked specifically for the Town and for regional projects involving multiple municipalities. In the latter case, the total hours spent by SNHPC staff are divided equally by the number of communities, resulting in time allotment attributed to each community. Examples of regional projects are the development of the New Hampshire Department of Transportation (NHDOT) Ten-Year Transportation Improvement Plan and the development of the Regional Housing Needs Assessment.

Hours	Description
80	Continued to update the Regional Housing Needs Assessment in collaboration with
	other Regional Planning Commissions. Provided multiple outreach opportunities
	including surveys, virtual community conversations, and social media options. Conducted
	data analysis and research on various elements that impact housing. Developed a draft
	report scheduled to be released in early 2023. Hosted a virtual technical session on New
	Hampshire Housing Finance Authority's Housing Opportunity Planning Grant
	application
72.5	Conducted traffic counts at 6 locations in the Town of Auburn, including Rockingham
	Rd. west of Hooksett Rd. which reported approximately 2,000 Annual Average Daily
	Traffic (AADT).

Hours	Description
34	Participated on Regional Transportation Coordinating Council (RCC) to better coordinate public and human service transportation options locally and regionally. Tasks included scoping and developing budgets for transit-related projects, serving as lead agency for FTA 5310 funds for combined Manchester-Derry-Salem region, and coordinating with stakeholders to finalize and implement a regional Mobility Manager position. Additionally, staff oversaw a comprehensive update of the 2016 Coordinated Public Transit-Human Services Transportation plan by updating figures, garnering RCC and RPC input, and collating into a finished document which was approved in September.
31.5	Coordinated an update of the FY 2025-2034 Ten-Year Transportation Improvement Plan which highlights transportation system improvements for the region. The process included guidance to communities, review of projects, and presentations to the TAC and MPO Policy Committees. Provided ongoing updates and revisions to maintain project funding and scheduling.
27	Assisted the Robert Frost/Old Stagecoach Scenic Byway Council with various activities including participating in regular meetings, preparing an update of the Corridor Management Plan, updating the sign location map, and collecting images for marketing and archival purposes.
20	Worked with Auburn's building department to obtain building permit data on new housing units and commercial developments in order to determine roadway network and travel pattern changes for input in the SNHPC regional travel demand model.
19	Developed a methodology for determining equity analysis areas within the region. Began investigating possible transportation related disparate impacts and adverse effects on Title VI/Environmental Justice classes and other vulnerable groups.
19	Reviewed the Town of Auburn's existing components for the regional Intelligent Transportation System Architecture for a required update. Verified architecture for compliance for federal funding.
17.5	Conducted feasibility analysis of potential sites for public Electric Vehicle (EV) charging infrastructure for inclusion in a regional charging plan. Viable sites for DC Fast Charging and Level 2 charging were identified by analyzing traffic volumes and various site features and amenities including availability of Phase 3 power required at potential sites along state routes.
13	Facilitated a "Pathways to Play" project to assess access to recreational facilities in each of the 14 communities in the SNHPC region with a goal of reducing childhood obesity. Mapped recreation facilities, conducted a region-wide survey, and continued to engage community stakeholders.
11	Participated in the efforts of the Alliance for Healthy Aging (AHA) Transportation Committee to provide Age-Friendly Community Assistance. Worked with multiple agencies and stakeholders across the state to ensure a coordinated effort to improve transportation awareness and options for older and disabled adults, immigrants, veterans, minority, low-income, and other vulnerable populations. Worked toward a statewide transportation needs assessment (ongoing). Assisted with a statewide volunteer driver recruitment initiative that culminated with a website and multi-media outreach campaign. For more information: https://nhaha.info/volunteer-driver-initiative/

Hours	Description
7	Represented RPCs on the State Coordinating Council for Community Transportation (SCC) to better coordinate transportation options throughout New Hampshire; participated in monthly meetings, provided insight regarding volunteer driver program initiatives and transportation needs for older adults, and contributed to a statewide proposal to assess the transportation needs of older adults.
5	Hired a regional Mobility Manager, a new position working to better understand transportation needs and coordinate transportation services in the region. Work focused on assisting homebound individuals to utilize existing transportation services for medical appointments and essential errands, identifying needs and barriers to transportation, understanding needs of community transportation and human service providers, and improving coordination between different services to meet the needs of all individuals.
4.5	Developed a regional Rail Trail Passport program in celebration of Bike to Work Month, in which one participant won an e-bike donated by a local bike shop. Worked with community representatives to provide outreach and education on local trails throughout the region.
4	Began updating the region's Climate Action and Adaptation Plan (ongoing project).
2	Hosted CommuteSmart NH challenge to encourage multi-modal trips (transit, carpooling, bicycle, etc.) to help residents save money, reduce wear and tear on their vehicle, help relieve congested roads, and live a healthier, less stressful lifestyle.
1	Coordinated with Rockingham Planning Commission, Strafford Regional Planning Commission, and Nashua Regional Planning Commission on a joint Safe Streets for All grant application to identify potential transportation safety improvements in the region.

Town of Auburn Representatives to the Commission

Paula Marzloff Jeffrey Porter, Alternate Seeking representative

Executive Committee Member: Seeking representative



Auburn, NH Town Facilities Information

TOWN HALL

47 Chester Rd

Monday – Friday

8:00am - 4:00pm

Board of Selectmen/Finance Dept.

603-483-5052 x6 FAX 603-483-0518

Town Clerk & Tax Collector

603-483-2281 x2&5

Monday 10:00am – 7:00pm

Tuesday Closed

 $We dnesday \qquad 8:00 am-2:00 pm$

Thursday 8:00am – 2:00pm

Friday 8:00am - 12:00pm

Building Inspector

603-483-0516 x3

Monday – Thursday 8:00am – 12:00pm

Inspections after noon

Friday- Closed

Land Use Administrator

(Assessing - Planning/Zoning)

603-483-5052 x4

Monday – Friday

8:00am - 4:00pm

Griffin Free Public Library

22 Hooksett Rd

603-483-5374

Sunday & Monday- Closed

Tuesday 10:00am – 6:00pm

Wednesday 1:00pm - 8:00pm

Thursday 10:00am – 6:00pm

Friday 10:00am – 5:00pm

Saturday 10:00am-2:00pm

Auburn Post Office

61 Raymond Rd

603-483-5428

Monday – Friday

7:30am - 11:30am & 12:30pm - 5:00pm

Saturday 7:30am - 12:00pm

Sunday Closed
TOWN WEBSITE:

www.auburnnh.us

Police Department

55 Eaton Hill Rd

Emergency **911**

Non-emergency 603-483-2134

Animal Control Officer

603-623-5243

Fire Department

55 Eaton Hill Rd

Emergency 911

Non-emergency 603-483-8141

Road Agent

603-303-4223

Parks & Recreation

603-483-5052 x7

Auburn Village School

11 Eaton Hill Rd

603-483-2769

FAX 603-483-5144

Waste Management Transfer Station

("The Dump")

24 Grey Point Ave

603-668-6441

 $Monday-Friday \hspace{1.5cm} 7:00am-5:00pm$

Saturday 7:00am – 3:00pm

Mailing addresses:

Board of Selectmen, Assessing, Town Clerk,

Parks & Rec, Building Inspector & Road

Agent:

PO Box **309**

Auburn, NH 03032

Tax Collector, Auburn Village Crier &

Planning & Zoning Dept:

PO Box **146**

Auburn, NH 03032

NOTES